

# ***Jackson County Fire District 3***

Budget Committee Meeting Agenda

2024/2025 Fiscal Year

May 14, 2024 at 5:15 PM

Crater Lake Room, Administrative Building and via Zoom

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1. Call to Order – Budget Committee Chair Rambo
2. Roll Call – Executive Assistant Calvert
3. Approval of Minutes – Budget Committee Chair Rambo
  - April 18, 2024 Budget Committee Meeting
4. Public Comment – Budget Committee Chair Rambo
5. Review of 2024/2025 Fiscal Year Budget
  - A. Financial Overview
  - B. General Fund Departmental Presentations
    - Administration
    - Response Services
    - Risk Reduction
    - Training
    - Support Services
    - Technology
  - C. Capital Projects Fund
  - D. Conclusion
6. Determine Next Step – Budget Committee Chair Rambo
  - A. Schedule next meeting if necessary
  - B. Motion to Approve Budget
7. Other Business – Budget Committee Chair Rambo
8. Budget Committee Member Comments – Budget Committee Chair Rambo
9. Motion to Adjourn Meeting