

Jackson County Fire District 3

Budget Committee Meeting Agenda

2023/2024 Fiscal Year

May 4, 2023 at 5:15 PM

Crater Lake Room, Administrative Building and via Zoom

1. Call to Order – Budget Committee Chair Rambo
2. Roll Call – Executive Assistant Calvert
3. Approval of Minutes – Budget Committee Chair Rambo
 - April 20, 2023 Budget Committee Meeting
4. Public Comment – Budget Committee Chair Rambo
5. Review of 2023/2024 Fiscal Year Budget
 - A. Financial Overview
 - B. General Fund Departmental Presentations
 - Administration
 - Response Services
 - Risk Reduction
 - Training
 - Support Services
 - Technology
 - C. Capital Projects Fund
 - D. Conclusion
6. Determine Next Step – Budget Committee Chair Rambo
 - A. Schedule next meeting if necessary
 - B. Motion to Approve Budget
7. Other Business – Budget Committee Chair Rambo
8. Budget Committee Member Comments – Budget Committee Chair Rambo
9. Motion to Adjourn Meeting