

Jackson County Fire District 3

Board of Directors Meeting Agenda
October 18, 2018 at 5:15 PM
Crater Lake Room, Administrative Building

1. **CALL TO ORDER** – President Tonn
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **APPROVAL OF MINUTES** – President Tonn
 - A. **REGULAR BOARD MEETING** – September 20, 2018
 - B. **EXECUTIVE SESSION MEETING** – September 20, 2018
4. **FINANCIAL REVIEW** – President Tonn
 - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – September 2018
ACTION REQUESTED: Consider approval of financial reports.
5. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – President Tonn
6. **INFORMATION ITEMS** – Fire Chief Horton
 - A. **EXECUTIVE REPORT** – Fire Chief Horton
 - B. **OPERATIONS HIGHLIGHTS** – Deputy Chief Hussey
 - C. **FIRE AND LIFE SAFETY HIGHLIGHTS** – Deputy Chief Patterson
 - D. **CONSTRUCTION PROJECTS** – Deputy Chief Patterson
 - E. **TRAINING AND SAFETY HIGHLIGHTS** – Deputy Chief Hussey
7. **OLD BUSINESS** – President Tonn
 - A. **REVIEW SDAO BEST PRACTICES CHECKLIST** – Fire Chief Horton and Director Hauser
ACTION REQUESTED: Update on the SDAO Best Practices Checklist
8. **NEW BUSINESS** – President Tonn
 - A. **ANNEXATION REQUEST 4640 KANE CREEK ROAD** – Deputy Chief Patterson
ACTION REQUESTED: Approve or deny annexation request of 4640 Kane Creek Road, Central Point
 - B. **ANNEXATION REQUEST 4664 KANE CREEK ROAD** – Deputy Chief Patterson
ACTION REQUESTED: Approve or deny annexation request of 4664 Kane Creek Road, Central Point
 - C. **ANNEXATION REQUEST 9889 OLD STAGE ROAD** – Deputy Chief Patterson
ACTION REQUESTED: Approve or deny annexation request of 9889 Old Stage Road, Gold Hill
9. **TOPICS FOLLOWING PREPARATION OF AGENDA** – President Tonn
10. **GOOD OF ORDER** – Fire Chief Horton
11. **INDIVIDUAL BOARD MEMBER COMMENTS** – President Tonn
12. **ADJOURNMENT** – President Tonn

Jackson County Fire District 3

Minutes - Board of Directors

September 20, 2018 at 5:15 PM, Crater Lake Room, Administrative Building

ATTENDANCE

Board Present: Directors Harvey Tonn, John Dimick, Steve Shafer, Cindy Hauser, and Bill Leavens

Board Absent: None

Staff Present: Robert Horton, Mike Hussey, Stacy Maxwell, Dave Blakely, John Patterson, and Margie Calvert

Staff Absent: None

Visitors Present: Tanea Browning, Lorin Myers, Amber Patterson, Jason Allen, and Myron Harvey

President Tonn called the meeting to order at 5:15 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated September 13, 2018.

MINUTES

Motion by Director Dimick to approve the Board minutes of the August 16, 2018 meeting.

Motion carried unanimously.

FINANCIAL REVIEW

Revenue for the month of August totaled \$246,994. Reimbursement came from the California conflagrations and a special distribution of tax funds from foreclosed properties.

Total expenditures for the month of August totaled \$1,072, 521. Accounts Payable expenditures totaled \$293,300. Noteworthy expenditures were the in the Capital Fund to Jackson County Developmental Services fees for the RCC Educational Facility.

Motion by Director Shafer to approve the Accounts Payable and the Revenue/Expenditure reports for August 2018. Motion carried unanimously.

PUBLIC COMMENT

Chaplain Lorin Myers thanked Chief Horton, Deputy Chief Hussey, and Division Chief Blakely for allowing him to attend the Fire Chaplains National conference in Fort Worth, Texas consisting of 30 hours of training. Myers has been the Chaplain for the District for 10 years. President Tonn thanked Chaplain Myers for all that he does for the District.

INFORMATION ITEMS

EXECUTIVE REPORT

Fire Chief Horton shared the Ramsey Fire Executive Summary.

Horton shared that the District has given a letter of support to Jackson County Soil along with other agencies for a \$30,000 grant. With the approval of the grant, Jackson County Soil has secured over \$60,000 of grant funding for the fuels reduction along the Greenway.

Horton shared information about FirstNet, the governor has elected for the fire service to be a part of and supported by the First Responders Network Authority. It establishes a bandwidth on the cellular spectrum dedicated to first responders, using ATT as the cellular vendor. Horton is the representative for the IAFC communications committee.

Horton shared that the District continues to have good dialogue with School District 6 in regards to the new road for the Scenic Avenue Station. SD6 will conduct a traffic study to determine the impact of traffic flow for the school.

OPERATIONS/SUPPORT SERVICES

Deputy Chief Hussey shared that the Spec Committee is in the process of finalizing the Type I engines to be delivered at the end of November. The current fiscal budget has approved a Type 3 engine which the Spec Committee will look at this next year.

Hussey shared that a partner agency has received grant funding to continue with the Stop the Bleed Campaign, which places tools inside the schools during an active shooter situation. Funding will benefit school districts for Butte Falls, Prospect, Sams Valley, and Gold Hill. Central Point Police would like to participate and Asante is looking for ways to help diminish the cost of the kits. Hussey shared it is encouraging to have a working relationship with law enforcement.

Hussey gave a fire season recap as the District has been involved in multiple fires including the Ramsey and Hugo fires. We are still in fire season and long range forecast is continued dry weather. ODF 40,000 acres of their land in the Jackson and Josephine counties, 107 of those acres originated from lightening. Human caused fires have gone up 155% the last year burning 1,550 acres this past year.

FIRE AND LIFE SAFETY

Deputy Chief Patterson shared the August recap of the Fire and Life Safety Department. West Pine Terrace, located in Central Point, is now the ninth Firewise Community.

Patterson shared a Smoke Alarm campaign in White City will take place this weekend at the Thunderbird Mobile Home Park. The District is working with Red Cross and Charter Communications canvassing and installing smoke alarms.

Patterson shared there was an accidental apartment fire in a Central Point this past week.

CONSRUCTION PROJECTS

Deputy Chief Patterson shared that the RCC Educational Facility work is underway. Concrete will be poured soon.

Patterson shared that the seismic projects have begun with Adroit beginning work at the Central Point Station. In addition to the seismic projects, the Central Point and Eagle Point stations will have exhaust ventilation work completed.

Patterson shared that the Scenic Avenue Fire Station is moving forward with good discussions with School District 6 and other neighbors.

TRAINING AND SAFETY

Division Chief Blakely shared the Firefighter exam process had 75 applicants.

Blakely shared there was an After Action Review (AAR) for the Peninger Fire on August 27th. Ashland Fire Chief D'Orazi facilitated the AAR which was a global look at the fire with all agencies involved. There will be another AAR on September 26th for District crews discussing the tactical deployment and resources.

Blakely shared that he has attended the Central Oregon Safety and Health Association conference in Bend this past year. This conference is working on an exposure tracker for those crews who go to a fire.

OLD BUSINESS

None

NEW BUSINESS

AWARD OF CONTRACT FOR ARCHITECT OF SCENIC AVENUE STATION

Deputy Chief Patterson shared the process of the request for proposal (RFP) for the Scenic Avenue Fire Station architectural and engineering contract. Fire Chief Horton provided the Board with a memo outlining the evaluation process supporting staff’s recommendation to award the architectural and engineering services contract to Soderstrom Architects for the Scenic Avenue fire station for an amount not to exceed \$385,000.

Motion by Director Hauser to approve the recommendation to award Soderstrom Architects the architectural and engineering services contract for the Scenic Avenue fire station for an amount not to exceed \$385,000 as presented. Motion carried unanimously.

REVIEW SDAO BEST PRACTICES CHECKLIST

Board Director Hauser has agreed to review the SDAO Best Practices Checklist with Fire Chief Horton. Executive Assistant Calvert will schedule an appointment with Director Hauser and Chief Horton.

TOPICS FOLLOWING PREPARATION OF THE AGENDA

None

GOOD OF THE ORDER

None

INDIVIDUAL BOARD MEMBER COMMENTS

John Dimick shared that a close friend had an epileptic seizure on September 11th and the family was thrilled with the care they received by the responding District crews.

Bill Leavens shared that he attended the SDAO session on the Cultural Drift and received good information.

ADJOURNMENT

Motion to adjourn at 6:18 p.m. by Director Dimick. Motion carried unanimously.

Submitted by,

Margie Calvert, Scribe

APPROVED BY:

Board of Directors

Jackson County Fire District 3

Minutes – Executive Session – Board of Directors

September 20, 2018 at 4:00 p.m.

Crater Lake Room, Administrative Building

ATTENDANCE

Board Present: Directors Harvey Tonn, John Dimick, Bill Leavens, Cindy Hauser, and Steve Shafer

Board Absent: None

Staff Present: Fire Chief Robert B. Horton

Visitors Present: None

President Tonn called the meeting to order at 4:00 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated September 18, 2018.

EXECUTIVE SESSION

ORS 192.660(2)(f) for the purpose of discussing records that are otherwise “exempt” from disclosure under the Public Records Law.

The Board read and discussed a letter from Spencer Rockwell, Assistant General Counsel with Special Districts Association of Oregon regarding ongoing issues.

ADJOURNMENT

Motion to adjourn at 5:00 p.m. and carried unanimously.

APPROVED BY:

Submitted by,

Board of Directors

Board of Directors

General Ledger

Revenue Analysis

Jackson County Fire

District 3



Period: 03 - SEPTEMBER
Fiscal Year 2018-2019

Account Number	Description	Budget Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
Fund 1	GENERAL FUND					
1-0-40000-000	Beginning Fund Balance	5,250,000.00	\$ -	\$ -	5,250,000.00	0.00%
1-0-40010-000	Taxes; Current	13,100,000.00	\$ -	\$ -	13,100,000.00	0.00%
1-0-40020-000	Taxes; Prior	375,000.00	\$ 42,562.55	\$ 88,431.04	286,568.96	23.58%
1-0-40030-000	Interest	160,000.00	\$ 11,483.62	\$ 40,727.50	119,272.50	25.45%
1-0-40050-000	Workers Comp Refund & Reimb's	10,000.00	\$ -	\$ -	10,000.00	0.00%
1-0-40060-000	Sale of Equipment	1,000.00	\$ -	\$ -	1,000.00	0.00%
1-0-40080-000	OSFM Conflagrations	156,000.00	\$ 7,529.42	\$ 164,182.71	(8,182.71)	105.25%
1-0-40100-000	Fees for Service; FS/EMS	10,000.00	\$ -	\$ 4,900.00	5,100.00	49.00%
1-0-40110-000	Fees for Service; Drill Ground	1,000.00	\$ -	\$ -	1,000.00	0.00%
1-0-40200-000	Grants; Local, State, Federal	70,000.00	\$ -	\$ -	70,000.00	0.00%
1-0-40331-000	Contract; Financial Services	26,000.00	\$ -	\$ 6,501.00	19,499.00	25.00%
1-0-40331-002	Contract; Rogue Comm College	20,000.00	\$ -	\$ -	20,000.00	0.00%
1-0-40410-000	Rental Income	8,000.00	\$ -	\$ 7,212.00	788.00	90.15%
1-0-40500-000	Miscellaneous Income	5,000.00	\$ 50.00	\$ 30,071.34	(25,071.34)	601.43%
1-0-40600-000	Donations	1,000.00	\$ -	\$ -	1,000.00	0.00%
1-0-43000-000	Loan Proceeds	100.00	\$ -	\$ -	100.00	0.00%
	Total	\$ 19,193,100.00	\$ 61,625.59	\$ 342,025.59	\$ 18,851,074.41	1.78%
Fund 5	CAPITAL PROJECTS FUND					
5-0-40000-000	Beginning Fund Balance	3,315,300.00	-	-	3,315,300.00	0.00%
5-0-40060-000	Sale of C/O Equip/Vehicles	500.00	-	-	500.00	0.00%
5-0-40200-000	Grants; Local, State, Federal	1,082,000.00	-	-	1,082,000.00	0.00%
5-0-40600-000	Donations	500,000.00	-	-	500,000.00	0.00%
5-0-41000-000	Transfer from General Fund	1,546,100.00	-	-	1,546,100.00	0.00%
5-0-43000-000	Loan Proceeds	3,000,000.00	-	-	3,000,000.00	0.00%
	Total	\$ 9,443,900.00	\$ -	\$ -	\$ 9,443,900.00	0.00%
	TOTAL ALL FUNDS	\$ 28,637,000.00	\$ 61,625.59	\$ 342,025.59	\$ 28,294,974.41	1.19%

General Ledger

Budget Status - Expenses versus Budget

Period: 03 - SEPTEMBER
Fiscal Year 2018-2019

Jackson County

Fire District 3



	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
SUMMARY OF GENERAL FUND EXPENSES							
PERSONNEL SERVICES	10,550,800.00	760,130.14	2,455,499.46	8,095,300.54	-	8,095,300.54	76.73%
MATERIALS & SERVICES	2,362,500.00	72,823.64	434,153.22	1,928,346.78	382,479.51	1,545,867.27	65.43%
TRANSFERS	1,546,100.00	-	-	1,546,100.00	-	1,546,100.00	100.00%
CONTINGENCY	1,237,800.00	-	-	1,237,800.00	-	1,237,800.00	100.00%
DEBT SERVICE	261,900.00	-	130,098.89	131,801.11	-	131,801.11	50.32%
UEFB	3,234,000.00	-	-	3,234,000.00	-	3,234,000.00	100.00%
	\$ 19,193,100.00	\$ 832,953.78	\$ 3,019,751.57	\$ 16,173,348.43	\$ 382,479.51	\$ 15,790,868.92	82.27%

DEPARTMENTAL SECTION

Fund	1	GENERAL FUND						
Dept	1-1	ADMINISTRATION						
PERSONNEL SERVICES								
1-1-51110-000	Fire Chief	140,000.00	10,540.80	31,622.40	108,377.60	0.00	108,377.60	77.41%
1-1-51128-000	Finance Assistant	59,500.00	4,580.80	13,742.40	45,757.60	0.00	45,757.60	76.90%
1-1-51131-000	Executive Assistant	61,400.00	4,721.60	14,164.81	47,235.19	0.00	47,235.19	76.93%
1-1-51150-000	Chief Administrative Officer	123,500.00	9,499.20	28,497.60	95,002.40	0.00	95,002.40	76.93%
1-1-58100-000	Part Time; Program Asst	12,500.00	900.00	2,502.00	9,998.00	0.00	9,998.00	79.98%
1-1-58192-000	Overtime; Administrative	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58194-001	Ed Incentive	14,200.00	1,078.00	3,234.00	10,966.00	0.00	10,966.00	77.23%
1-1-58196-000	Longevity Pay	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00	100.00%
1-1-58197-000	Car Allowance	9,500.00	796.00	2,332.00	7,168.00	0.00	7,168.00	75.45%
1-1-58197-010	Technology Stipend	2,000.00	165.00	495.00	1,505.00	0.00	1,505.00	75.25%
1-1-58201-000	Retirement (PERS)	58,000.00	4,341.71	13,017.79	44,982.21	0.00	44,982.21	77.56%
1-1-58202-000	Unemployment Insurance	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	24,900.00	2,016.00	6,048.00	18,852.00	0.00	18,852.00	75.71%
1-1-58212-000	Health and Life Insurance	63,600.00	5,286.36	21,357.32	42,242.68	0.00	42,242.68	66.42%
1-1-58215-000	HRA-VEBA Contribution	15,800.00	1,319.20	3,957.60	11,842.40	0.00	11,842.40	74.95%
1-1-58220-000	FICA/Medicare PR Taxes	32,800.00	2,408.20	7,205.18	25,594.82	0.00	25,594.82	78.03%
1-1-58221-000	Workers' Comp Insurance	1,200.00	37.67	114.66	1,085.34	0.00	1,085.34	90.45%
	EI Sub Totals:	\$ 624,600.00	\$ 47,690.54	\$ 148,290.76	\$ 476,309.24	\$ -	\$ 476,309.24	76.26%
MATERIALS & SERVICES								
1-1-58203-000	Physicals and Vaccinations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-60220-000	Printing	3,000.00	40.00	971.32	2,028.68	0.00	2,028.68	67.62%
1-1-60222-000	Supplies; Office	10,000.00	321.42	1,005.79	8,994.21	0.00	8,994.21	89.94%
1-1-60223-001	Supplies; Administrative	36,000.00	2,314.87	2,368.10	33,631.90	6,100.00	27,531.90	76.48%
1-1-60223-002	Licenses and Fees	11,000.00	3,450.27	4,578.21	6,421.79	0.00	6,421.79	58.38%
1-1-60270-000	Contractual & Professional Serv	552,000.00	4,462.50	126,437.14	425,562.86	335,414.85	90,148.01	16.33%
1-1-60370-000	Property & Casualty Insurance	80,000.00	546.00	37,679.00	42,321.00	0.00	42,321.00	52.90%
1-1-60380-000	Mileage Reimbursements	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-1-60410-000	Membership Dues	8,500.00	110.00	2,280.00	6,220.00	0.00	6,220.00	73.18%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-60412-000	Books & Subscriptions	1,500.00	-147.00	45.60	1,454.40	198.00	1,256.40	83.76%
1-1-60430-001	Advertising	6,500.00	397.13	813.23	5,686.77	439.83	5,246.94	80.72%
1-1-60490-000	Hiring Processes & Backgrounds	7,000.00	20.00	5,565.18	1,434.82	0.00	1,434.82	20.50%
1-1-60491-000	Postage and Shipping	3,500.00	63.49	251.02	3,248.98	0.00	3,248.98	92.83%
1-1-62100-000	Interest on Bank Loan	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
	E2 Sub Totals:	\$ 722,100.00	\$ 11,578.68	\$ 181,994.59	\$ 540,105.41	\$ 342,152.68	\$ 197,952.73	27.41%
	Administration Total	\$ 1,346,700.00	\$ 59,269.22	\$ 330,285.35	\$ 1,016,414.65	\$ 342,152.68	\$ 674,261.97	50.07%
Dept 1-2	OPERATIONS							
	PERSONNEL SERVICES							
1-2-52130-000	Fire Captains	1,217,000.00	92,476.16	270,797.13	946,202.87	0.00	946,202.87	77.75%
1-2-52140-000	Fire Engineers	1,057,800.00	80,693.76	236,317.44	821,482.56	0.00	821,482.56	77.66%
1-2-52151-000	Firefighters	1,586,000.00	120,892.81	354,043.21	1,231,956.79	0.00	1,231,956.79	77.68%
1-2-55140-000	Deputy Chief of Operations	123,500.00	9,499.20	28,497.60	95,002.40	0.00	95,002.40	76.93%
1-2-55142-000	Battalion Chief - 56 Hr	328,400.00	25,052.16	73,367.04	255,032.96	0.00	255,032.96	77.66%
1-2-55142-001	Battalion Chief - 40 Hr	98,500.00	0.00	0.00	98,500.00	0.00	98,500.00	100.00%
1-2-55147-000	Administrative Assistant	54,100.00	4,163.20	12,489.61	41,610.39	0.00	41,610.39	76.91%
1-2-58192-000	Overtime; Operations	475,000.00	28,136.10	162,536.01	312,463.99	0.00	312,463.99	65.78%
1-2-58192-001	Overtime; FLSA Premium Pay	124,000.00	7,580.70	23,158.90	100,841.10	0.00	100,841.10	81.32%
1-2-58192-002	Overtime; OSFM Conflagrations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-58193-000	Out of Classification	70,000.00	4,013.41	11,282.71	58,717.29	0.00	58,717.29	83.88%
1-2-58194-007	Ed Incentive	114,000.00	8,404.00	25,212.00	88,788.00	0.00	88,788.00	77.88%
1-2-58195-000	EMS Incentive	230,300.00	16,744.00	50,232.00	180,068.00	0.00	180,068.00	78.19%
1-2-58196-000	Longevity Pay	76,500.00	0.00	0.00	76,500.00	0.00	76,500.00	100.00%
1-2-58197-000	Holiday Pay	102,300.00	0.00	0.00	102,300.00	0.00	102,300.00	100.00%
1-2-58197-010	Technology Stipend	4,000.00	260.00	780.00	3,220.00	0.00	3,220.00	80.50%
1-2-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
1-2-58201-000	Retirement (PERS)	932,000.00	65,342.12	205,570.30	726,429.70	0.00	726,429.70	77.94%
1-2-58210-000	ER Deferred Comp Contrib	107,200.00	9,149.70	27,203.38	79,996.62	0.00	79,996.62	74.62%
1-2-58212-000	Health and Life Insurance	1,014,000.00	82,657.10	335,703.52	678,296.48	0.00	678,296.48	66.89%
1-2-58215-000	HRA-VEBA Contribution	197,900.00	16,186.06	48,317.59	149,582.41	0.00	149,582.41	75.58%
1-2-58220-000	FICA/Medicare PR Taxes	434,000.00	29,967.15	94,120.16	339,879.84	0.00	339,879.84	78.31%
1-2-58221-000	Workers' Comp Insurance	150,000.00	9,023.69	28,366.36	121,633.64	0.00	121,633.64	81.09%
	E1 Sub Totals:	\$ 8,503,500.00	\$ 610,241.32	\$ 1,987,994.96	\$ 6,515,505.04	\$ -	\$ 6,515,505.04	76.62%
	MATERIALS & SERVICES							
1-2-58203-000	Physicals and Vaccinations	22,500.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
1-2-60223-002	Licenses and Fees	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-2-60223-007	Supplies; Operations	5,000.00	154.09	171.85	4,828.15	0.00	4,828.15	96.56%
1-2-60224-000	Supplies; Special Projects	7,000.00	0.00	342.00	6,658.00	0.00	6,658.00	95.11%
1-2-60225-000	FIRE SUPPRESSION		0.00	0.00	0.00	0.00	0.00	
1-2-60225-001	Personal Protective Equipment	52,800.00	1,267.41	1,727.26	51,072.74	0.00	51,072.74	96.73%
1-2-60225-002	Hose and Appliances	17,000.00	0.00	4,021.27	12,978.73	0.00	12,978.73	76.35%
1-2-60225-003	Apparatus Equipment	29,500.00	6,020.00	8,766.01	20,733.99	1,700.00	19,033.99	64.52%
1-2-60225-004	Safety Equipment	11,700.00	457.74	500.09	11,199.91	1,113.50	10,086.41	86.21%
1-2-60225-005	Technical Apparatus Equipment	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
1-2-60225-006	Technical Rescue Equipment	6,000.00	38.45	278.03	5,721.97	750.00	4,971.97	82.87%
1-2-60225-007	Rehabilitation and Consumables	6,000.00	278.46	2,899.93	3,100.07	150.00	2,950.07	49.17%
1-2-60225-008	Equip for New Apparatus	40,000.00	0.00	275.00	39,725.00	16,969.99	22,755.01	56.89%
1-2-60254-000	M&R; Emergency Response Equip	44,500.00	134.00	3,925.70	40,574.30	0.00	40,574.30	91.18%
1-2-60270-000	Contractual & Professional Serv	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-60410-000	Membership Dues	1,000.00	0.00	380.00	620.00	0.00	620.00	62.00%
1-2-60412-000	Books & Subscriptions	2,000.00	0.00	896.87	1,103.13	343.20	759.93	38.00%
1-2-60500-000	STUDENT FF / VOL GROUP		0.00	0.00	0.00	0.00	0.00	
1-2-65001-000	Vol Pre-Entrance Screening	4,000.00	130.00	130.00	3,870.00	0.00	3,870.00	96.75%
1-2-65005-000	Student Firefighter Program	50,000.00	0.00	-327.00	50,327.00	0.00	50,327.00	100.65%
1-2-65007-000	Vol Length of Serv Prg (LOSAP)	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-2-65010-000	Scholarship Donations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E2 Sub Totals:	\$ 334,500.00	\$ 8,480.15	\$ 23,987.01	\$ 310,512.99	\$ 21,026.69	\$ 289,486.30	86.54%
	Operations Total	\$ 8,838,000.00	\$ 618,721.47	\$ 2,011,981.97	\$ 6,826,018.03	\$ 21,026.69	\$ 6,804,991.34	77.00%
Dept 1-3	FIRE AND LIFE SAFETY							
	PERSONNEL SERVICES							
1-3-53150-000	Fire Marshal	123,500.00	9,499.20	28,497.60	95,002.40	0.00	95,002.40	76.93%
1-3-53153-000	Deputy Fire Marshals	201,200.00	15,478.40	46,435.22	154,764.78	0.00	154,764.78	76.92%
1-3-53155-000	Fire Life Safety Specialist	76,400.00	5,798.40	14,324.00	62,076.00	0.00	62,076.00	81.25%
1-3-55147-000	Administrative Assistant	54,100.00	4,163.21	12,489.62	41,610.38	0.00	41,610.38	76.91%
1-3-58192-000	Overtime	18,000.00	558.63	4,667.25	13,332.75	0.00	13,332.75	74.07%
1-3-58194-000	Ed/EMS Incentive	31,000.00	2,386.00	7,097.00	23,903.00	0.00	23,903.00	77.11%
1-3-58196-000	Longevity Pay	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-3-58197-010	Technology Stipend	3,000.00	260.00	715.00	2,285.00	0.00	2,285.00	76.17%
1-3-58198-001	Fire Investigator On Call Pay	15,000.00	979.50	2,628.00	12,372.00	0.00	12,372.00	82.48%
1-3-58199-000	Duty Accrual Payout	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-3-58201-000	Retirement (PERS)	94,300.00	6,865.61	20,886.20	73,413.80	0.00	73,413.80	77.85%
1-3-58210-000	ER Deferred Comp Contrib	11,300.00	599.68	1,781.59	9,518.41	0.00	9,518.41	84.23%
1-3-58212-000	Health and Life Insurance	102,800.00	8,561.80	34,593.46	68,206.54	0.00	68,206.54	66.35%
1-3-58215-000	HRA-VEBA Contribution	19,800.00	1,657.38	4,697.11	15,102.89	0.00	15,102.89	76.28%
1-3-58220-000	FICA/Medicare PR Taxes	40,800.00	2,934.28	8,767.23	32,032.77	0.00	32,032.77	78.51%
1-3-58221-000	Workers' Comp Insurance	1,000.00	63.35	172.57	827.43	0.00	827.43	82.74%
	E1 Sub Totals:	\$ 802,700.00	\$ 59,805.44	\$ 187,751.85	\$ 614,948.15	\$ -	\$ 614,948.15	76.61%
	MATERIALS & SERVICES							
1-3-58203-000	Physicals and Vaccinations	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-3-60220-000	Printing	1,500.00	0.00	45.14	1,454.86	0.00	1,454.86	96.99%
1-3-60223-002	Licenses and Fees	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-3-60223-004	Supplies; FLS	10,000.00	0.00	0.00	10,000.00	34.98	9,965.02	99.65%
1-3-60223-005	Supplies; Public Ed Materials	7,000.00	0.00	193.00	6,807.00	3,027.50	3,779.50	53.99%
1-3-60223-009	Community Fire Prev & Safety	90,000.00	82.02	29,423.77	60,576.23	0.00	60,576.23	67.31%
1-3-60270-000	Contractual & Professional Serv	10,000.00	0.00	539.00	9,461.00	0.00	9,461.00	94.61%
1-3-60410-000	Membership Dues	3,500.00	490.00	875.00	2,625.00	0.00	2,625.00	75.00%
1-3-60412-000	Books & Subscriptions	3,500.00	0.00	360.00	3,140.00	0.00	3,140.00	89.71%
1-3-60430-000	Advertising	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
	E2 Sub Totals:	\$ 137,500.00	\$ 572.02	\$ 31,435.91	\$ 106,064.09	\$ 3,062.48	\$ 103,001.61	74.91%
	Fire and Life Safety Total	\$ 940,200.00	\$ 60,377.46	\$ 219,187.76	\$ 721,012.24	\$ 3,062.48	\$ 717,949.76	76.36%
Dept 1-4	TRAINING							
	PERSONNEL SERVICES							
1-4-55143-000	Div Chief Training and Safety	117,600.00	9,049.60	27,148.80	90,451.20	0.00	90,451.20	76.91%
1-4-55147-000	Administrative Assistant	54,100.00	4,163.20	12,489.60	41,610.40	0.00	41,610.40	76.91%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-58192-000	Overtime; Non Trng Dept Staff	76,000.00	2,365.18	4,700.10	71,299.90	0.00	71,299.90	93.82%
1-4-58195-000	Ed/EMS Incentive	10,800.00	828.00	2,484.00	8,316.00	0.00	8,316.00	77.00%
1-4-58197-010	Technology Stipend	800.00	65.00	195.00	605.00	0.00	605.00	75.63%
1-4-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
1-4-58201-000	Retirement (PERS)	37,700.00	1,959.35	6,813.81	30,886.19	0.00	30,886.19	81.93%
1-4-58210-000	ER Deferred Comp Contrib	6,400.00	509.98	1,760.40	4,639.60	0.00	4,639.60	72.49%
1-4-58212-000	Health and Life Insurance	30,400.00	2,531.20	10,226.08	20,173.92	0.00	20,173.92	66.36%
1-4-58215-000	HRA-VEBA Contribution	7,900.00	622.44	2,219.35	5,680.65	0.00	5,680.65	71.91%
1-4-58220-000	FICA/Medicare PR Taxes	20,300.00	1,243.77	3,530.31	16,769.69	0.00	16,769.69	82.61%
1-4-58221-000	Workers' Comp Insurance	6,000.00	254.49	1,034.35	4,965.65	0.00	4,965.65	82.76%
	E1 Sub Totals:	\$ 374,000.00	\$ 23,592.21	\$ 72,601.80	\$ 301,398.20	\$ -	\$ 301,398.20	80.59%
	MATERIALS & SERVICES							
1-4-58203-000	Physicals and Vaccinations	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
1-4-60223-002	Licenses and Fees	500.00	40.00	200.00	300.00	0.00	300.00	60.00%
1-4-60223-012	Supplies; Training & Safety	23,000.00	33.87	57.87	22,942.13	0.00	22,942.13	99.75%
1-4-60223-014	Training Props & Equipment	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
1-4-60254-000	M&R; Training Equip & Props	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-4-60265-000	Health and Wellness	5,000.00	11.00	11.00	4,989.00	0.00	4,989.00	99.78%
1-4-60270-000	Contractual & Professional Serv	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
1-4-60410-000	Membership Dues	1,000.00	25.00	350.00	650.00	0.00	650.00	65.00%
1-4-60412-000	Books & Subscriptions	4,000.00	0.00	59.00	3,941.00	0.00	3,941.00	98.53%
1-4-60449-000	Meeting Travel Expenses	8,000.00	567.23	741.55	7,258.45	122.53	7,135.92	89.20%
1-4-60455-001	Training/Conferences; Adm & Ldrship	30,000.00	1,896.52	13,219.57	16,780.43	0.00	16,780.43	55.93%
1-4-60455-002	Training/Conferences; Board	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-4-60455-003	Training/Conferences; Op's	30,000.00	963.50	2,163.50	27,836.50	0.00	27,836.50	92.79%
1-4-60455-004	Training/Conferences; FLS	10,000.00	304.00	654.00	9,346.00	89.00	9,257.00	92.57%
1-4-60455-006	Training/Conferences; Student's & Vol's	6,500.00	421.00	421.00	6,079.00	0.00	6,079.00	93.52%
1-4-60455-007	Training/Conferences; Technology	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-4-60455-008	Trng/Conferences; EMS	8,000.00	82.00	376.00	7,624.00	0.00	7,624.00	95.30%
	E2 Sub Totals:	\$ 159,000.00	\$ 4,344.12	\$ 18,253.49	\$ 140,746.51	\$ 211.53	\$ 140,534.98	88.39%
	Training Total	\$ 533,000.00	\$ 27,936.33	\$ 90,855.29	\$ 442,144.71	\$ 211.53	\$ 441,933.18	82.91%
Dept 1-5	SUPPORT SERVICES							
	PERSONNEL SERVICES							
1-5-57125-000	Facilities/Logistics Manager	69,500.00	5,347.20	16,041.60	53,458.40	0.00	53,458.40	76.92%
1-5-58196-000	Longevity Pay	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
1-5-58197-010	Technology Stipend	800.00	65.00	195.00	605.00	0.00	605.00	75.63%
1-5-58201-000	Retirement (PERS)	6,000.00	451.38	1,354.14	4,645.86	0.00	4,645.86	77.43%
1-5-58210-000	ER Deferred Comp Contrib	3,100.00	260.00	780.00	2,320.00	0.00	2,320.00	74.84%
1-5-58212-000	Health and Life Insurance	16,000.00	1,321.59	5,339.33	10,660.67	0.00	10,660.67	66.63%
1-5-58215-000	HRA-VEBA Contribution	3,900.00	329.80	989.40	2,910.60	0.00	2,910.60	74.63%
1-5-58220-000	FICA/Medicare PR Taxes	5,500.00	409.98	1,229.94	4,270.06	0.00	4,270.06	77.64%
1-5-58221-000	Workers' Comp Insurance	500.00	6.32	19.01	480.99	0.00	480.99	96.20%
	E1 Sub Totals:	\$ 107,000.00	\$ 8,191.27	\$ 25,948.42	\$ 81,051.58	\$ -	\$ 81,051.58	75.75%
	MATERIALS & SERVICES							
1-5-58213-000	Uniforms	30,000.00	3,784.63	4,517.90	25,482.10	106.56	25,375.54	84.59%
1-5-60221-000	Janitorial and Laundry Services	30,000.00	2,829.77	5,202.52	24,797.48	139.86	24,657.62	82.19%
1-5-60223-003	Supplies; Medical	60,000.00	5,538.35	14,180.66	45,819.34	3,830.97	41,988.37	69.98%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60223-008	Supplies; Station Consumables	6,000.00	215.76	377.58	5,622.42	189.90	5,432.52	90.54%
1-5-60223-015	Supplies; Furnishings & Appliances	25,000.00	0.00	658.52	24,341.48	0.00	24,341.48	97.37%
1-5-60223-016	Supplies; Facilities	10,000.00	133.08	177.84	9,822.16	39.91	9,782.25	97.82%
1-5-60230-000	Fuel and Lubricants	80,000.00	2,307.62	11,380.91	68,619.09	61.00	68,558.09	85.70%
1-5-60250-000	M&R; Apparatus & Vehicles	200,000.00	2,378.00	17,467.31	182,532.69	0.00	182,532.69	91.27%
1-5-60251-110	Building & Grounds; WC Station	24,000.00	482.10	3,301.20	20,698.80	0.00	20,698.80	86.25%
1-5-60251-111	Building & Grounds; CP Station	32,000.00	1,400.00	2,333.94	29,666.06	0.00	29,666.06	92.71%
1-5-60251-112	Building & Grounds; DB Station	12,500.00	390.00	709.56	11,790.44	0.00	11,790.44	94.32%
1-5-60251-113	Building & Grounds; SV Station	5,000.00	7,647.50	8,196.90	-3,196.90	0.00	-3,196.90	-63.94%
1-5-60251-114	Building & Grounds; GH Station	9,000.00	4,048.30	4,427.42	4,572.58	6,045.80	-1,473.22	-16.37%
1-5-60251-115	Building & Grounds; AL Station	5,000.00	757.42	1,208.98	3,791.02	0.00	3,791.02	75.82%
1-5-60251-116	Building & Grounds; EP Station	20,000.00	1,181.17	1,560.29	18,439.71	0.00	18,439.71	92.20%
1-5-60251-117	Building & Grounds; TR Station	10,000.00	0.00	374.12	9,625.88	0.00	9,625.88	96.26%
1-5-60251-120	Building & Grounds; TRNG Center	5,000.00	0.00	177.99	4,822.01	0.00	4,822.01	96.44%
1-5-60251-121	Building & Grounds; ADM Bldg	22,300.00	518.16	2,912.32	19,387.68	0.00	19,387.68	86.94%
1-5-60251-122	Building & Grounds; LOG Warehouse	2,500.00	422.33	422.33	2,077.67	0.00	2,077.67	83.11%
1-5-60251-123	Building & Grounds; Fire Science Bldg	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-5-60254-000	M&R; District Equipment	7,500.00	0.00	342.00	7,158.00	0.00	7,158.00	95.44%
1-5-60255-000	M&R; Appliances/Furnishings	5,000.00	0.00	35.90	4,964.10	0.00	4,964.10	99.28%
1-5-60270-000	Contractual & Professional Serv	7,000.00	1,853.00	1,853.00	5,147.00	2,494.50	2,652.50	37.89%
1-5-60410-000	Membership and Certifications	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60412-000	Books & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60500-110	Utilities; WC	32,000.00	2,230.01	6,668.12	25,331.88	0.00	25,331.88	79.16%
1-5-60500-111	Utilities; CP	22,000.00	1,452.69	4,844.48	17,155.52	0.00	17,155.52	77.98%
1-5-60500-112	Utilities; DB	14,000.00	336.64	1,584.85	12,415.15	0.00	12,415.15	88.68%
1-5-60500-113	Utilities; SV	14,000.00	509.05	1,590.07	12,409.93	0.00	12,409.93	88.64%
1-5-60500-114	Utilities; GH	14,000.00	640.44	1,884.83	12,115.17	0.00	12,115.17	86.54%
1-5-60500-115	Utilities; AL	10,000.00	394.54	951.98	9,048.02	0.00	9,048.02	90.48%
1-5-60500-116	Utilities; EP	20,000.00	1,632.02	4,751.56	15,248.44	0.00	15,248.44	76.24%
1-5-60500-117	Utilities; TR	10,000.00	647.41	2,038.05	7,961.95	0.00	7,961.95	79.62%
1-5-60500-120	Utilities; TC	12,000.00	977.01	3,393.40	8,606.60	0.00	8,606.60	71.72%
1-5-60500-121	Utilities; ADM Bldg	37,000.00	3,009.67	8,903.43	28,096.57	0.00	28,096.57	75.94%
1-5-60500-123	Utilities; Fire Science Bldg	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

E2 Sub Totals: \$ 800,000.00 \$ 47,716.67 \$ 118,429.96 \$ 681,570.04 \$ 12,908.50 \$ 668,661.54 83.58%

Support Services Total \$ 907,000.00 \$ 55,907.94 \$ 144,378.38 \$ 762,621.62 \$ 12,908.50 \$ 749,713.12 82.66%

Dept 1-7 TECHNOLOGY

PERSONNEL SERVICES

1-7-51145-000	Info Tech Administrator	95,800.00	7,371.20	22,113.60	73,686.40	0.00	73,686.40	76.92%
1-7-58194-000	Ed Incentive	3,300.00	258.00	774.00	2,526.00	0.00	2,526.00	76.55%
1-7-58196-000	Longevity Pay	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
1-7-58197-010	Technology Stipend	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
1-7-58201-000	Retirement (PERS)	8,400.00	644.80	1,934.40	6,465.60	0.00	6,465.60	76.97%
1-7-58210-000	ER Deferred Comp Contrib	4,400.00	360.64	1,081.63	3,318.37	0.00	3,318.37	75.42%
1-7-58212-000	Health and Life Insurances	13,000.00	1,047.81	4,232.80	8,767.20	0.00	8,767.20	67.44%
1-7-58215-000	HRA-VEBA Contribution	4,000.00	332.72	996.85	3,003.15	0.00	3,003.15	75.08%
1-7-58220-000	FICA/Medicare PR Taxes	7,600.00	585.28	1,755.92	5,844.08	0.00	5,844.08	76.90%
1-7-58221-000	Workers' Comp Insurance	500.00	8.91	22.47	477.53	0.00	477.53	95.51%

E1 Sub Totals: \$ 139,000.00 \$ 10,609.36 \$ 32,911.67 \$ 106,088.33 \$ - \$ 106,088.33 76.32%

MATERIALS & SERVICES

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-7-60223-011	Supplies; Computers and Tech	37,000.00	149.98	7,205.06	29,794.94	81.69	29,713.25	80.31%
1-7-60223-013	Supplies; Communication Device	11,000.00	-2,945.08	8,536.37	2,463.63	0.00	2,463.63	22.40%
1-7-60240-000	Licenses and Subscriptions	121,400.00	245.65	36,238.44	85,161.56	35.94	85,125.62	70.12%
1-7-60241-000	Technical Support	8,000.00	307.50	1,307.50	6,692.50	3,000.00	3,692.50	46.16%
1-7-60252-000	M&R; Office and Tech Equip	7,000.00	521.08	1,196.88	5,803.12	0.00	5,803.12	82.90%
1-7-60253-000	M&R; Communication Devices	5,000.00	87.00	267.00	4,733.00	0.00	4,733.00	94.66%
1-7-60290-000	Communication Services	20,000.00	1,765.87	5,301.01	14,698.99	0.00	14,698.99	73.49%
	E2 Sub Totals:	\$ 209,400.00	\$ 132.00	\$ 60,052.26	\$ 149,347.74	\$ 3,117.63	\$ 146,230.11	69.83%
	Technology Total	\$ 348,400.00	\$ 10,741.36	\$ 92,963.93	\$ 255,436.07	\$ 3,117.63	\$ 252,318.44	72.42%
Dept 1-9	NON-DEPARTMENTAL							
	TRANSFERS							
1-9-90300-000	Trsf to Capital Projects Fund	1,546,100.00	0.00	0.00	1,546,100.00	0.00	1,546,100.00	100.00%
	E4 Sub Totals:	\$ 1,546,100.00	\$ -	\$ -	\$ 1,546,100.00	\$ -	\$ 1,546,100.00	100.00%
	OPERATING CONTINGENCY							
1-9-80070-000	Operating Contingency	1,212,800.00	0.00	0.00	1,212,800.00	0.00	1,212,800.00	100.00%
1-9-80070-001	Contingency Vac Liabilities	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
	E5 Sub Totals:	\$ 1,237,800.00	\$ -	\$ -	\$ 1,237,800.00	\$ -	\$ 1,237,800.00	100.00%
	DEBT SERVICE							
1-9-80010-000	Debt Service Principal	242,200.00	0.00	119,645.59	122,554.41	0.00	122,554.41	50.60%
1-9-80011-000	Debt Service Interest	19,700.00	0.00	10,453.30	9,246.70	0.00	9,246.70	46.94%
	E6 Sub Totals:	\$ 261,900.00	\$ -	\$ 130,098.89	\$ 131,801.11	\$ -	\$ 131,801.11	50.32%
	UEFB							
1-9-99000-000	Unapp Ending Fund Balance	3,234,000.00	0.00	0.00	3,234,000.00	0.00	3,234,000.00	100.00%
	E8 Sub Totals:	\$ 3,234,000.00	\$ -	\$ -	\$ 3,234,000.00	\$ -	\$ 3,234,000.00	100.00%
	Non-Departmental Total	\$ 6,279,800.00	\$ -	\$ 130,098.89	\$ 6,149,701.11	\$ -	\$ 6,149,701.11	97.93%
	General Fund Total	\$ 19,193,100.00	\$ 832,953.78	\$ 3,019,751.57	\$ 16,173,348.43	\$ 382,479.51	\$ 15,790,868.92	82.27%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Fund 5	CAPITAL PROJECTS FUND							
	CAPITAL OUTLAY							
5-8-70530-000	Department Equipment	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
5-8-70531-000	Apparatus and Vehicles	435,000.00	23,482.23	27,468.55	407,531.45	8,838.84	398,692.61	91.65%
5-8-70532-000	Land and Improvements	100,000.00	3,025.00	3,025.00	96,975.00	0.00	96,975.00	96.98%
5-8-70533-000	Bldg Const and Improvements	5,500,000.00	26,404.30	62,926.22	5,437,073.78	800,041.73	4,637,032.05	84.31%
	E3 Sub Totals:	\$ 6,035,100.00	\$ 52,911.53	\$ 93,419.77	\$ 5,941,680.23	\$ 808,880.57	\$ 5,132,799.66	85.05%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	244,400.00	-	-	244,400.00	-	244,400.00	100.00%
	E5 Sub Totals:	\$ 244,400.00	\$ -	\$ -	\$ 244,400.00	\$ -	\$ 244,400.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Resv for Future/End Fund Bal	3,164,400.00	-	-	3,164,400.00	-	3,164,400.00	100.00%
	E9 Sub Totals:	\$ 3,164,400.00	\$ -	\$ -	\$ 3,164,400.00	\$ -	\$ 3,164,400.00	100.00%
	Capital Fund Total	\$ 9,443,900.00	\$ 52,911.53	\$ 93,419.77	\$ 9,350,480.23	\$ 808,880.57	\$ 8,541,599.66	90.45%
	Report Totals:	\$ 28,637,000.00	\$ 885,865.31	\$ 3,113,171.34	\$ 25,523,828.66	\$ 1,191,360.08	\$ 24,332,468.58	84.97%

Accounts Payable

Transactions by Account and Department

Jackson County Fire

District 3



Period: 03 - SEPTEMBER
Fiscal Year 2018-2019

Account No	Vendor	Description	GL Date	Check No	Amount
GENERAL FUND					
ADMINISTRATION DEPARTMENT					
1-1-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	4,894.80
1-1-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	603.44
1-1-60220-000	Medford Builders Exchange A, Inc.	Printing of Peninger Road Fire Maps (2)	09/27/2018	38814	40.00
1-1-60222-000	Office Depot	Office Supplies	09/14/2018	38774	65.80
1-1-60222-000	Office Depot	Office Supplies	09/14/2018	38774	13.48
1-1-60222-000	Office Depot	Office Supplies	09/14/2018	38774	75.25
1-1-60222-000	Office Depot	Labeling Tape	09/27/2018	38818	34.12
1-1-60222-000	Office Depot	Office Supplies	09/27/2018	38818	7.61
1-1-60222-000	Wells Fargo Bank Visa Cards	JP Visa; Pressboard Folders for Fire Investigations	09/13/2018	0	125.16
1-1-60223-001	Medford Builders Exchange A, Inc.	Mounting of 24x36 RCC Classroom Building Pictures (3)	09/14/2018	38769	57.00
1-1-60223-001	Ranger Industries, LLC	Fire Chief's Recognition Coins (50)	09/14/2018	38777	332.50
1-1-60223-001	The Schoolhaus Catering & Events	Down Pmt for 2019 Awards Banquet	09/27/2018	38823	1,750.00
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for August BOD Meeting	09/13/2018	0	41.97
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Batteries	09/13/2018	0	39.98
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for July BOD Meeting	09/13/2018	0	77.43
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for Scenic Station Neighborhood Mtg	09/13/2018	0	15.99
1-1-60223-002	Government Fin Officers Assn	Application Fee for 2018/19 FY Budget Award Submittal	09/14/2018	38762	280.00
1-1-60223-002	Milliman, Inc.	GASB 75 Actuary/Valuation 2-Yr Online Access Fee	09/27/2018	38815	2,800.00
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	09/20/2018	38789	110.00
1-1-60223-002	Wells Fargo Bank Visa Cards	SM Visa; Endicia Postage Annual Fee	09/13/2018	0	99.95
1-1-60270-000	Bravio Communications, LLC	September Lobbyist/Legislative Services	09/27/2018	38795	1,000.00
1-1-60270-000	Centerpoint	EAP Services for September	09/11/2018	38730	2,140.00
1-1-60270-000	Michael House	Construction Consultation for Seismic Rehab Projects	09/27/2018	38806	390.00
1-1-60270-000	Michael House	Construction Consultation for Scenic Station	09/27/2018	38806	260.00
1-1-60270-000	Michael House	Construction Consultation for RCC Classroom Project	09/27/2018	38806	227.50
1-1-60270-000	Innova Legal Advisors, P.C.	Legal Services - Public Contracting	09/14/2018	38764	250.00
1-1-60270-000	Ogletree Deakins	Legal Services - General Labor	09/14/2018	38775	195.00
1-1-60370-000	Special Districts	Add'l Premium Due for RCC Classroom Building	09/14/2018	38782	546.00
1-1-60410-000	Wells Fargo Bank Visa Cards	SM Visa; OGFOA Annual Membership Dues for Maxwell	09/13/2018	0	110.00
1-1-60412-000	Wells Fargo Bank Visa Cards	BH Visa; Credit for Negotiation Briefings Newsletter	09/13/2018	0	-147.00
1-1-60430-001	Daily Journal of Commerce	Notices of RFP for Scenic Ave Station	09/14/2018	38757	214.20
1-1-60430-001	Daily Journal of Commerce	Notices of Award for Scenic Ave Station	09/27/2018	38801	85.20
1-1-60430-001	Rosebud Multimedia	Executive Session Mtg Notice on 9/20/18	09/27/2018	38821	44.21
1-1-60430-001	Rosebud Multimedia	September BOD Meeting Notice	09/27/2018	38821	53.52
1-1-60490-000	David M. Corey Ph.D., P.C.	Pre-Offer Eval Phase I for Orenic (Staff BC Process)	09/14/2018	38758	20.00
1-1-60491-000	UPS	September Shipping Charges	09/27/2018	38824	63.49
Sub Total Dept 1:					\$16,916.60
OPERATIONS DEPARTMENT					
1-2-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	77,044.60
1-2-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	8,977.62
1-2-60223-007	Wells Fargo Bank Visa Cards	DH Visa; Tec-Nu Skin Cleaner for Poison Oak	09/13/2018	0	104.10
1-2-60223-007	Wells Fargo Bank Visa Cards	MH Visa; Storage Box for Wildland Radios	09/13/2018	0	49.99

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60225-001	Sea Western Fire Fighting Equipment	Haix Turnout Boots	09/14/2018	38779	417.85
1-2-60225-001	Wells Fargo Bank Visa Cards	DH Visa; Leather Gloves (44)	09/13/2018	0	849.56
1-2-60225-003	Cascade Fire Equipment	Class "A" Foam	09/14/2018	38754	3,520.00
1-2-60225-003	ZOLL Medical Corporation	Electrodes for new AED's	09/14/2018	38785	2,500.00
1-2-60225-004	Airgas USA, LLC	N95 Face Masks (40)	09/14/2018	38747	236.47
1-2-60225-004	Airgas USA, LLC	N95 Face Masks (10)	09/14/2018	38747	59.12
1-2-60225-004	WCP Solutions	Restock Batteries	09/11/2018	38745	77.55
1-2-60225-004	WCP Solutions	Restock Batteries	09/11/2018	38745	84.60
1-2-60225-006	Wells Fargo Bank Visa Cards	MiC Visa; Pressure Gauge for Raft	09/13/2018	0	38.45
1-2-60225-007	Heather Sears	Reimb Rehab Meals for Crew on Ramsey Canyon Fire	09/14/2018	38780	150.24
1-2-60225-007	Wells Fargo Bank Visa Cards	MyH Visa; Ice Chests (2) for Rehab Storage	09/13/2018	0	59.64
1-2-60225-007	Wells Fargo Bank Visa Cards	MiC Visa; Power Bars for Rehab	09/13/2018	0	39.78
1-2-60225-007	Wells Fargo Bank Visa Cards	DB Visa; Rehab Meals for Mop-Up Crew on Peninger Fire	09/13/2018	0	28.80
1-2-60254-000	Crater Chain Saw Co.	Sharpen Chainsaw Chains	09/11/2018	38734	134.00
1-2-65001-000	David M. Corey Ph.D., P.C.	Pre-Offer Eval Phase I/II for Linville	09/14/2018	38758	110.00
1-2-65001-000	David M. Corey Ph.D., P.C.	Pre-Offer Eval Phase I for Silver	09/14/2018	38758	20.00

Sub Total Dept 2: \$94,502.37

FIRE AND LIFE SAFETY DEPARTMENT

1-3-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	7,948.00
1-3-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	960.06
1-3-60223-009	Coastal - White City	Posts/Hardware for Firewise Signs	09/11/2018	38733	40.48
1-3-60223-009	Economy Plywood	Lumber for Firewise Signs	09/14/2018	38760	12.06
1-3-60223-009	Wells Fargo Bank Visa Cards	JP Visa; N95 Face Masks (40) for Community	09/13/2018	0	29.48
1-3-60410-000	IAAI	Oregon Membership Dues for Patterson (2-Year)	09/14/2018	38763	100.00
1-3-60410-000	IAAI	Annual Membership Dues for Murdock	09/14/2018	38763	50.00
1-3-60410-000	IAAI	Annual Membership Dues for Darnell	09/14/2018	38763	50.00
1-3-60410-000	IAAI	Annual Membership Dues for A Blakely	09/14/2018	38763	50.00
1-3-60410-000	IAAI	Annual Membership Dues for Northrop	09/14/2018	38763	50.00
1-3-60410-000	IAAI	Int'l Membership Dues for Patterson (2-Year)	09/14/2018	38763	190.00

Sub Total Dept 3: \$9,480.08

TRAINING DEPARTMENT

1-4-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	2,330.80
1-4-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	301.68
1-4-60223-002	DPSST	Certification Fingerprinting for English	09/27/2018	38803	40.00
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Snacks for RITA Meeting 7/19/18	09/13/2018	0	33.87
1-4-60265-000	Eagle Point Hardware	Sand for Sand Bags Used in Workout Rooms	09/14/2018	38759	11.00
1-4-60410-000	Oregon Safety and Health Section	Annual OSHS Membership Dues for Bancroft	09/27/2018	38819	25.00
1-4-60449-000	Wells Fargo Bank Visa Cards	MH Visa; Ldg for Crew on Interface Engine Field Trip	09/13/2018	0	501.93
1-4-60449-000	Wells Fargo Bank Visa Cards	MH Visa; Meals for Crew on Interface Engine Field Trip	09/13/2018	0	65.30
1-4-60455-001	David Blakely	Meals at Central Oregon Safety Conference in Bend	09/11/2018	38729	52.00
1-4-60455-001	Scott Downing	Meals at Clackamas Fire Promotional Process	09/27/2018	38802	93.00
1-4-60455-001	Ian Kassab	Meals at Clackamas Fire Promotional Process	09/27/2018	38810	93.00
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Uber from IAFC Fire Rescue Int'l in Dallas	09/13/2018	0	35.82
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Cab Fare from APCO Conference in Las Vegas	09/13/2018	0	44.42
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Hotel Fee at APCO Conference in Las Vegas	09/13/2018	0	167.80
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Cab Fare to APCO Conference in Las Vegas	09/13/2018	0	33.75
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Bag Fees to/from IAFC Fire Rescue Int'l in Dallas	09/13/2018	0	50.00
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Uber to IAFC Fire Rescue Int'l in Dallas	09/13/2018	0	39.63
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Baggage Fee at APCO Conference in Las Vegas	09/13/2018	0	25.00
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Ldg at IAFC Fire Rescue Int'l in Dallas	09/13/2018	0	1,262.10

Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60455-003	Across the Street Productions	Blue Card Online Captain Training for Harrington	09/27/2018	38790	346.50
1-4-60455-003	Patrick Bailey	Meals at Peak Rescue Training at Joshua National Park	09/11/2018	38727	92.00
1-4-60455-003	Wells Fargo Bank Visa Cards	DB Visa; Reg at 2019 Firemanship in Portland/Cummings	09/13/2018	0	175.00
1-4-60455-003	Wells Fargo Bank Visa Cards	DB Visa; Reg at 2019 Firemanship in Portland/Cardinal	09/13/2018	0	350.00
1-4-60455-004	Mark Northrop	Meals at IAAI Training Conference in Newport	09/11/2018	38740	104.00
1-4-60455-004	Wells Fargo Bank Visa Cards	SC Visa; Reg at SOC-ICC Annual Business Mtg/Northrop	09/13/2018	0	200.00
1-4-60455-006	Lorin Myers	Meals at FFC Annual Conference in Forth Worth	09/27/2018	38817	246.00
1-4-60455-006	Wells Fargo Bank Visa Cards	DB Visa; Reg at 2019 Firemanship in Portland/Bates	09/13/2018	0	175.00
1-4-60455-008	Scott Downing	Meals at EMS Conference in Salem	09/11/2018	38735	82.00
				Sub Total Dept 4:	\$6,976.60

SUPPORT SERVICES DEPARTMENT

1-5-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	1,223.70
1-5-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	150.86
1-5-58213-000	Buffaloe Graphics	Uniform T-Shirts (130) w/Embroidery	09/14/2018	38751	1,375.00
1-5-58213-000	Buffaloe Graphics	Uniform Hat Embroidery	09/14/2018	38751	5.00
1-5-58213-000	Buffaloe Graphics	Uniform Flex Fit Hats (10) w/Embroidery	09/14/2018	38751	180.00
1-5-58213-000	Buffaloe Graphics	Uniform Mesh Hats (24) w/Embroidery	09/14/2018	38751	312.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots	09/14/2018	38754	235.00
1-5-58213-000	Cascade Fire Equipment	Uniform Firefighter Pants (10)	09/14/2018	38754	1,227.63
1-5-58213-000	Cascade Fire Equipment	Duty/Wildland Dual Purpose Pants for Hussey	09/14/2018	38754	215.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots for Vol Linville	09/27/2018	38798	235.00
1-5-60221-000	Cintas 463	August Janitorial Supplies/Laundry Service at TR	09/14/2018	38755	426.81
1-5-60221-000	Cintas 463	August Janitorial Supplies/Laundry Service at WC	09/14/2018	38755	993.30
1-5-60221-000	Cintas 463	August Janitorial Supplies/Laundry Service at ADM	09/14/2018	38755	144.35
1-5-60221-000	Cintas 463	August Janitorial Supplies/Laundry Service at CP	09/14/2018	38755	505.19
1-5-60221-000	Cintas 463	August Janitorial Supplies/Laundry Service at EP	09/14/2018	38755	371.46
1-5-60221-000	Wells Fargo Bank Visa Cards	DH Visa; Cleaning Supplies/Ziploc Bags	09/13/2018	0	85.90
1-5-60221-000	WCP Solutions	Dishwashing Detergent	09/11/2018	38745	110.25
1-5-60221-000	WCP Solutions	Window Cleaner/ Air Deodorizer/ AP Cleaner/Fabric Softener	09/11/2018	38745	192.51
1-5-60223-003	Airgas USA, LLC	August Medical Cylinder Rental (CP)	09/14/2018	38747	61.45
1-5-60223-003	Airgas USA, LLC	August Medical Cylinder Rental (WC)	09/14/2018	38747	197.10
1-5-60223-003	Black Oak Health Mart Pharmacy	Pharmaceuticals	09/11/2018	38728	50.40
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/14/2018	38750	180.29
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/14/2018	38750	361.50
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/14/2018	38750	164.95
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	182.90
1-5-60223-003	Bound Tree Medical, LLC	Qtr 2/2018 Naloxone Rebate	09/27/2018	38794	-90.00
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	349.75
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	117.48
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	355.80
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	391.96
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	09/27/2018	38794	349.75
1-5-60223-003	Fidelity Print Quick	EMS Field Notes (5,000)	09/14/2018	38761	594.75
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1131 Final	09/14/2018	38770	180.00
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1146	09/14/2018	38770	173.06
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1145	09/14/2018	38770	422.58
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1131 Partial	09/14/2018	38770	41.20
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1140 Partial	09/14/2018	38770	10.15
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1140 Partial	09/14/2018	38770	13.50
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1140 Partial	09/14/2018	38770	10.30
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1148	09/14/2018	38770	193.75

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1140 Partial	09/14/2018	38770	8.03
1-5-60223-003	ZOLL Medical Corporation	X-Series Carrying Cases (3)	09/11/2018	38746	1,217.70
1-5-60223-008	Wells Fargo Bank Visa Cards	DH Visa; Restock Station Coffee (24)	09/13/2018	0	215.76
1-5-60223-016	Wells Fargo Bank Visa Cards	DH Visa; Floor Squeegees (6)	09/13/2018	0	133.08
1-5-60230-000	Hays Oil	Fill EP Fuel Tank (195 Gal Diesel)	09/11/2018	38736	478.22
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	09/11/2018	38737	728.93
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	09/27/2018	38813	1,004.31
1-5-60230-000	Napa Auto Parts	Diesel Exhaust Fluid	09/14/2018	38772	96.16
1-5-60250-000	Burns Auto Works, Inc.	Repair Seat on SV11-02	09/14/2018	38752	125.00
1-5-60250-000	Crater Car Wash	August Car Washes (6)	09/14/2018	38756	22.00
1-5-60250-000	Crater Car Wash	July Car Washes (4)	09/14/2018	38756	14.00
1-5-60250-000	MyFleetCenter.com	Oil Service on SV11-02	09/14/2018	38771	56.68
1-5-60250-000	MyFleetCenter.com	Oil Service on SV09-02	09/14/2018	38771	38.06
1-5-60250-000	MyFleetCenter.com	Oil Service on SV11-03	09/14/2018	38771	90.70
1-5-60250-000	Les Schwab Warehouse Center	Tire Repair on SV15-01	09/14/2018	38766	201.50
1-5-60250-000	Les Schwab Warehouse Center	Replace Tire on SV15-01	09/27/2018	38812	310.15
1-5-60250-000	Lithia Motors Support Services	Removal of Rodent in HVAC System on SV11-03	09/14/2018	38767	456.00
1-5-60250-000	Lithia Motors Support Services	Replace Run Crank Relay/Ignition Switch on SV09-01	09/14/2018	38767	411.01
1-5-60250-000	Freightliner Northwest	Polish and Wax for Apparatus	09/27/2018	38805	52.04
1-5-60250-000	Napa Auto Parts	Mud Flaps	09/14/2018	38772	19.98
1-5-60250-000	Napa Auto Parts	Headlight Bulbs	09/14/2018	38772	9.90
1-5-60250-000	Two Dogs Fabricating, LLC	Custom Storage Basket for WL08-02	09/14/2018	38784	534.00
1-5-60250-000	Wells Fargo Bank Visa Cards	JB Visa; Fuel Cap for WL97-01	09/13/2018	0	9.99
1-5-60250-000	Wells Fargo Bank Visa Cards	JB Visa; Air Filter for WL08-02	09/13/2018	0	26.99
1-5-60251-110	Batteries Plus	Replacement Battery for Emergency Lighting at WC Clafin	09/27/2018	38792	27.90
1-5-60251-110	Infinity Electrical Contractors, Inc	Light Repair at WC	09/27/2018	38809	186.50
1-5-60251-110	Northern Pacific Landscape	August Landscape Maint at WC	09/11/2018	38739	240.00
1-5-60251-110	Pathway Enterprises, Inc.	WC Classroom Cleaning for August	09/27/2018	38820	27.70
1-5-60251-111	American Industrial Door LLC	Apparatus Bay Door Repair at CP	09/14/2018	38748	115.00
1-5-60251-111	Infinity Electrical Contractors, Inc	BBQ Can Light/Hose Tower Light Replacement at CP	09/27/2018	38809	1,100.00
1-5-60251-111	Northern Pacific Landscape	August Landscape Maint at CP	09/11/2018	38739	140.00
1-5-60251-111	Statewide Sales and Service Inc	Sweep Parking Lot at CP	09/14/2018	38783	45.00
1-5-60251-112	Kim Steele Drywall	Bedroom Wall Repair at DB Mobile 2	09/27/2018	38811	390.00
1-5-60251-113	Northern Pacific Landscape	Apr-Jun Landscape Maint at SV	09/11/2018	38739	120.00
1-5-60251-113	Siskiyou Pump Service, Inc.	Replace Pump/Pressure Tank at SV	09/27/2018	38822	7,527.50
1-5-60251-114	Hukill's Inc.	Septic Tank Improvements at GH	09/27/2018	38807	3,928.30
1-5-60251-114	Northern Pacific Landscape	August Landscape Maint at GH	09/11/2018	38739	120.00
1-5-60251-115	Infinity Electrical Contractors, Inc	Light Replacement at AL	09/27/2018	38809	637.42
1-5-60251-115	Northern Pacific Landscape	Apr-Jun Landscape Maint at AL	09/11/2018	38739	120.00
1-5-60251-116	Infinity Electrical Contractors, Inc	Shower Light Replacement at EP	09/27/2018	38809	996.17
1-5-60251-116	Northern Pacific Landscape	Irrigation Head Repair at EP	09/11/2018	38739	20.00
1-5-60251-116	Northern Pacific Landscape	August Landscape Maint at EP	09/11/2018	38739	120.00
1-5-60251-116	Statewide Sales and Service Inc	Sweep Parking Lot at EP	09/14/2018	38783	45.00
1-5-60251-121	Northern Pacific Landscape	August Landscape Maint at Adm	09/11/2018	38739	120.00
1-5-60251-121	Pathway Enterprises, Inc.	Adm Bldg Janitorial for August	09/27/2018	38820	398.16
1-5-60251-122	Infinity Electrical Contractors, Inc	Exhaust Fan Replacement at Warehouse	09/27/2018	38809	422.33
1-5-60270-000	Northwest Fire Suppression, Inc	Annual Fire Alarm System Test (CP)	09/14/2018	38773	262.00
1-5-60270-000	Northwest Fire Suppression, Inc	Annual Fire Alarm System Test (WC)	09/14/2018	38773	261.00
1-5-60270-000	Northwest Fire Suppression, Inc	Annual Fire Alarm System Test (EP)	09/14/2018	38773	507.00
1-5-60270-000	Northwest Fire Suppression, Inc	Annual Fire Alarm System Test (GH)	09/14/2018	38773	262.00
1-5-60270-000	Northwest Fire Suppression, Inc	Annual Fire Alarm System Test (Adm Bldg)	09/14/2018	38773	261.00
1-5-60270-000	S.O. Backflow Techs	Annual Backflow Device Testing	09/14/2018	38778	300.00
1-5-60500-110	Avista Utilities	Natural Gas (WC)	09/11/2018	38726	46.04

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-110	Charter Communications	Cable TV Service (WC)	09/27/2018	38800	105.17
1-5-60500-110	Hunter Communications	Internet Fiber Connection	09/27/2018	38808	148.74
1-5-60500-110	Medford Water Commission	Water (WC)	09/11/2018	38738	435.74
1-5-60500-110	Pacific Power	Electricity (WC)	09/11/2018	38741	974.47
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	09/11/2018	38742	260.29
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	09/11/2018	38743	259.56
1-5-60500-111	Avista Utilities	Natural Gas (CP)	09/11/2018	38726	40.88
1-5-60500-111	CenturyLink	Telephone (CP)	09/27/2018	38799	289.20
1-5-60500-111	Charter Communications	Digital Cable Receiver Rental (CP)	09/27/2018	38800	7.38
1-5-60500-111	Hunter Communications	Internet Fiber Connection	09/27/2018	38808	276.24
1-5-60500-111	Pacific Power	Electricity (CP)	09/11/2018	38741	660.85
1-5-60500-111	Rogue Disposal & Recycling, Inc.	Garbage (CP)	09/11/2018	38742	143.92
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	09/11/2018	38743	34.22
1-5-60500-112	Blue Star Gas	Annual Propane Tank Rent (DB)	09/27/2018	38793	1.00
1-5-60500-112	CenturyLink	Telephone (DB)	09/11/2018	38731	119.45
1-5-60500-112	CenturyLink	DSL Internet (DB)	09/11/2018	38731	23.97
1-5-60500-112	Pacific Power	Credit for Meter Replacement (DB)	09/11/2018	38741	-17.43
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	09/11/2018	38741	49.20
1-5-60500-112	Pacific Power	Electricity (DB)	09/11/2018	38741	76.32
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	09/11/2018	38741	84.13
1-5-60500-113	Blue Star Gas	Annual Propane Tank Rent (SV)	09/27/2018	38793	1.00
1-5-60500-113	CenturyLink	Telephone (SV)	09/27/2018	38799	62.58
1-5-60500-113	CenturyLink	September Internet (SV)	09/27/2018	38799	48.39
1-5-60500-113	Pacific Power	Electricity (SV)	09/11/2018	38741	205.37
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	09/11/2018	38741	191.71
1-5-60500-114	Avista Utilities	Natural Gas (GH)	09/11/2018	38726	17.00
1-5-60500-114	CenturyLink	Telephone (GH)	09/27/2018	38799	166.27
1-5-60500-114	Charter Communications	Digital Cable Receiver Rental (GH)	09/27/2018	38800	7.37
1-5-60500-114	Charter Communications	Internet Service (GH)	09/27/2018	38800	89.98
1-5-60500-114	Pacific Power	Electricity (GH)	09/11/2018	38741	359.82
1-5-60500-115	Blue Star Gas	Annual Propane Tank Rent (AL)	09/27/2018	38793	1.00
1-5-60500-115	CenturyLink	Telephone (AL)	09/11/2018	38731	62.07
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	09/11/2018	38741	103.11
1-5-60500-115	Pacific Power	Electricity (AL)	09/11/2018	38741	228.36
1-5-60500-116	Avista Utilities	Natural Gas (EP)	09/11/2018	38726	48.57
1-5-60500-116	CenturyLink	Telephone (EP)	09/11/2018	38731	371.05
1-5-60500-116	Charter Communications	Digital Cable Receiver Rental (EP)	09/27/2018	38800	7.37
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	09/11/2018	38732	190.13
1-5-60500-116	Hunter Communications	Internet Fiber Connection	09/27/2018	38808	276.24
1-5-60500-116	Pacific Power	Electricity (EP)	09/11/2018	38741	738.66
1-5-60500-117	Avista Utilities	Natural Gas (TR)	09/11/2018	38726	17.34
1-5-60500-117	Charter Communications	Cable/Internet/Voice Services (TR)	09/27/2018	38800	196.67
1-5-60500-117	Pacific Power	Electricity (TR)	09/11/2018	38741	266.74
1-5-60500-117	Rogue Disposal & Recycling, Inc.	Garbage (TR)	09/11/2018	38742	145.13
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	09/11/2018	38743	21.53
1-5-60500-120	Avista Utilities	Natural Gas (TC)	09/11/2018	38726	19.67
1-5-60500-120	Medford Water Commission	Water (TC)	09/11/2018	38738	762.29
1-5-60500-120	Pacific Power	Electricity (SIM)	09/11/2018	38741	58.91
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	09/11/2018	38743	136.14
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	09/11/2018	38731	175.94
1-5-60500-121	CenturyLink	Telephone (Adm Bldg)	09/11/2018	38731	1,116.12
1-5-60500-121	Charter Communications	Cable TV Service (Adm Bldg)	09/27/2018	38800	97.81
1-5-60500-121	Hunter Communications	Internet Fiber Connection	09/27/2018	38808	148.73

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-121	Medford Water Commission	Water (Adm Bldg)	09/11/2018	38738	138.14
1-5-60500-121	Pacific Power	Electricity (Adm Bldg)	09/11/2018	38741	1,332.93
Sub Total Dept 5:					\$49,091.23

TECHNOLOGY DEPARTMENT

1-7-58212-000	Regence Blue Cross	October Health Insurance Premium	09/24/2018	0	955.60
1-7-58212-000	Special Districts	October Dental, Life, AD&D Insurances	09/14/2018	38781	133.77
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; SSL Certificate for Telestaff Server	09/13/2018	0	149.98
1-7-60223-013	Mobile Installations	Radio Installation on TN17-01	09/27/2018	38816	450.00
1-7-60240-000	CallBack Staffing Solutions, LLC	CrewSense Pro Monthly Support Contract (September)	09/27/2018	38797	245.65
1-7-60241-000	Burning Diode	Cisco Switch Upgrade Assistance	09/27/2018	38796	307.50
1-7-60252-000	Canon Solutions America, Inc.	Maint/Copies on Adm Copier	09/14/2018	38753	521.08
1-7-60253-000	B.C. Engraving & Awards, Inc.	Engrave Portable Radio	09/14/2018	38749	87.00
1-7-60290-000	Verizon Wireless	August Cellular and Data Charges	09/11/2018	38744	1,700.87
Sub Total Dept 7:					\$4,551.45

NON DEPARTMENTAL

Sub Total Dept 9:					\$0.00
Total General Fund:					\$181,518.33

CAPITAL PROJECTS FUND

5-8-70531-000	Firecom	Headset Equipment for New Engine	09/27/2018	38804	7,434.18
5-8-70531-000	Firecom	Headset Equipment for New Engine	09/27/2018	38804	7,438.07
5-8-70531-000	PCN Strategies, Inc.	Radio Hardware for New Engines	09/14/2018	38776	6,137.62
5-8-70531-000	PCN Strategies, Inc.	Radio Hardware for New Engines	09/14/2018	38776	2,472.36
5-8-70532-000	L.J. Friar & Associates P.C.	Topographic/Boundary Surveying at 1909 Scenic Ave	09/14/2018	38765	3,025.00
5-8-70533-000	Adroit Construction Co., Inc.	Fire Science Educational Building - PP1	09/27/2018	38791	24,060.27
5-8-70533-000	Marquess & Associates, Inc.	Seismic Rehab Engineering Work for EP	09/14/2018	38768	131.25
5-8-70533-000	Marquess & Associates, Inc.	Seismic Rehab Engineering Work for CP	09/14/2018	38768	315.00
Total Capital Projects Fund:					\$51,013.75

Total All Funds:					\$232,532.08
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Special Districts Checklist Summary for 2018/2019

Affiliate Membership (2.0%) – *Oregon Fire Chiefs Association (OFCA)*

Property Photos (2.0%) – *Uploaded two (2) pictures of each property listed on our property schedule,*

- *7701 Central Point Station – 600 S. Front Street, Central Point*
- *7702 White City Station – 8333 Agate Road, White City*
- *7703 Gold Hill Volunteer – 299 Access Road, Gold Hill*
- *7704 Dodge Bridge Volunteer – 60 Rogue River, Eagle Point*
- *7705 Sams Valley Volunteer – 3333 Tresham Lane, Central Point*
- *7706 Eagle Point Station – 213 Loto Street, Eagle Point*
- *7707 Agate Lake Volunteer – 880 E Antelope Road, Eagle Point*
- *7708 Table Rock Station – 5195 Table Rock Road, Central Point*

Online Training (2.0%) – Division Chief Dave Blakely completed the SafePersonnel on-line training *Arson Awareness and Prevention* on August 8, 2018.

SDAO-SDIS Training (2.0%) – Only one training was necessary to be compliant:

- 2018 SDAO Training in February: Tonn, Dimick, Leavens, FC Horton, CAO Maxwell, EA Calvert
- HR Training: CAO Maxwell, FA Giles, EA Calvert

Policy (2.0%) – Preventative maintenance policy including a workplace health and safety inspection checklist that is administered by the Safety Committee members on a quarterly basis at each of the facilities. Other documents available are: Workplace Safety Recommendation/Referral sheet, Policy I-G Facilities and Apparatus Security, Policy IV-C Safety and Loss Prevention



JACKSON COUNTY
Oregon

FAX

Fax #: _____

Name: _____

FD#: _____

of Pgs Faxed: _____

DEVELOPMENT SERVICES

10 South Oakdale Rm 100
Medford, OR 97501
Phone: (541)-774-6807
Fax: (541)-774-8543

**Fire District
Annexation Information Request**

PROPERTY OWNER	Michael and Lucia Savage; James&Kara Stevens
PROPERTY ADDRESS	4664 & 4640 Kane Crk Rd Central Point OR 97502
LEGAL DESCRIPTION	37-3W-02-100 & 37-3W-02-1705
CONTACT NAME/APPLICANT	Mike Savage
CONTACT PHONE #	541 840-7104
PLANNER/PHONE #	

FIRE DISTRICT

- | | | |
|--|--|---|
| <input type="checkbox"/> Rogue River Fire District #1 | <input type="checkbox"/> Medford Rural Fire District #2 | <input checked="" type="checkbox"/> Jackson County Fire District #3 |
| <input type="checkbox"/> Jackson County Fire District #4 | <input type="checkbox"/> Jackson County Fire District #5 | <input type="checkbox"/> Evans Valley Fire District #6 |
| <input type="checkbox"/> Lake Creek Fire District | <input type="checkbox"/> Applegate Fire District #9 | <input type="checkbox"/> Butte Falls Fire District |
| <input type="checkbox"/> Colestine Rural Fire District | <input type="checkbox"/> Prospect Fire District | |

- No, the Fire District has determined that it is impractical to annex this parcel, and contract protection is not available.
- Annexation is not practical, but contract fire protection may be provided by the Fire District. *The applicant will submit a copy of the contract to the Development Services Department.*
- Yes, the Fire District will consider annexation of the subject parcel. *The applicant will submit proof that the annexation process has been initiated to the Development Services Department.*

Authorized By: _____

Title: _____

District/Department: _____

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: October 1, 2018
RE: Annexation request and information
James & Kara Stevens 4640 Kane Creek Road, CP

The District is in receipt of an Annexation Request from Mr. & Mrs. Stevens for their property located at 4640 Kane Creek Road in Central Point, Map and Tax lot number 37-3W-02-1705. This is a 45 acre parcel zoned as Rural Residential and Forest Land. The property lays adjacent to the current District boundary. See Figure 1.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. The property is adjacent to the current District boundary. See Figure 1.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met. There are no structural improvements associated with this property at this time. Residential construction would place projected revenue in line with similar properties. Property tax revenue increases would be assessed upon completion of new construction.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property is approximately 3.3 mile (about 5 minutes travel time) from the Gold Hill Station, 7.4 miles (about 13 minutes travel time) from the Central Point Station, and 10.4 miles (about 13 minutes) from the Scenic Avenue Station.*

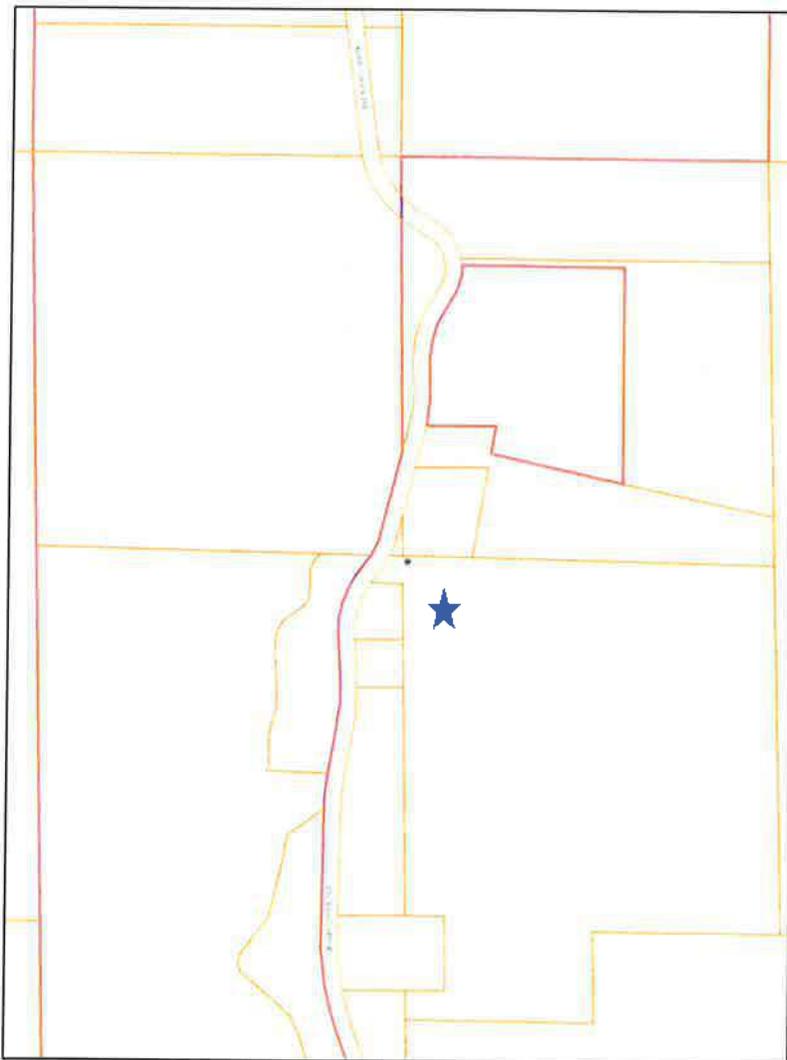
5. The political feasibility of the annexation.

Finding: Based upon Board policy and past decisions, it would be a normal action to approve this specific request.

Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. & Mrs. Stevens to annex their property at 4640 Kane Creek Road into the Fire District.

Figure 1 Property Location and Tax Lot



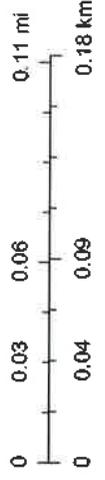
Districts And Precincts



10/1/2018, 5:02:57 PM

-  Tax Lots
-  Voting Precincts
-  Fire Districts

1:4,514



Account Sequence	Map TL Sequence	Assessment Year 2018 ▼	Print Window	Close Window
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Assessment Info for Account 1-055372-0 Map 373W02 Taxlot 1705
 Report For Assessment Purposes Only Created October 01, 2018

Account Info	Tax Year 2017 Info	Land Info
Account: 1-055372-0 Map Taxlot: 373W02 1705 Owner: STEVENS JAMES MARK TRUSTEE STEVENS KARA LUISE TRUSTEE STEVENS JAMES MARK AND KARA LUISE LIV TRUST Situs Address: 4640 KANE CR RD CENTRAL POINT/COUNTY R Mailing Address: STEVENS JAMES MARK TRUSTEE ET AL 3771 S STAGE RD MEDFORD OR, 975018508 - Associated Taxlots: 1 Acct 6-03 R 1-099569-2 373W02 1708 PURGED Appraiser: 151	Pay Taxes Online Tax Report Details Tax Statement Details Cor Tax Statement Details Tax History Details Tax Code 6-03 Tax Type Due Date Amount Ad Valorem 11/15/17 \$176.98 Tax Rate 8.3889 District Rates Details Tax Details Details Tax Rates Details	Tax Code 6-03 Acreage 44.90 Zoning FR RR-5 Land Class FF 44.90 Ac Property Class 600 Slat Class 000 Unit ID 180976-2 Maintenance Area 8 Neighborhood 000 Study Area 01 Account Status ACTIVE Tax Status Assessable Sub Type NORMAL

Sales Data (ORCATS)

Last Sale (consideration > 0) \$ 225,000	Sale Date Jul 18, 2005	Instrument Number 2005-43629	Sales History Details
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+ Value Summary Detail (For Assessment Year 2018 - Subject To Change)
- Market Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acreage	RMV	M5	MAV	AV
6-03	LAND	44.90	\$ 13,920	\$ 0	\$ 0	\$ 0
Value History Details			Total:	\$ 13,920	\$ 0	\$ 0

- Specially Assessed Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acreage	SAV	MSAV	AV
6-03	LAND	44.90	\$ 12,872	\$ 8,530	\$ 8,530
Total:			\$ 12,872	\$ 8,530	\$ 8,530

- Total (Market + Specially Assessed) Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	RMV	M5	MAV	AV
6-03	\$ 13,920	\$ 12,872	\$ 8,530	\$ 8,530

Photos and Scanned Documents

SCANNED ASSESSOR DOCUMENTS Details ALL IN ONE REPORT? Details	(See new portal)	(See new portal)	Portal
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- Appraisal Maintenance

2007 - VALID RESIDENTIAL R.T.
2008 - VALID RESIDENTIAL R.T.

- Account Comments

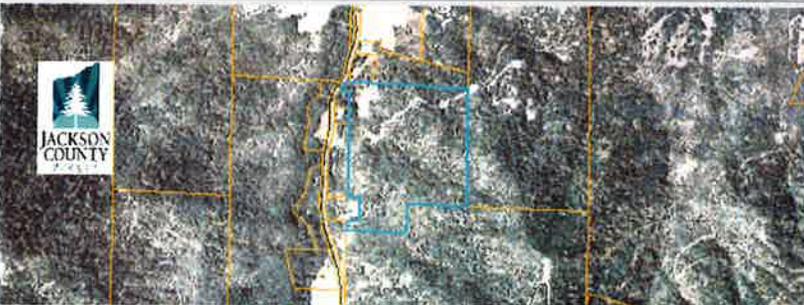
07/18/00: A new base year & schedule code was assigned based on the sales study conducted for the 2000-01 value adjustment. 4/4/07 LOT-LINE ADJ. NO PERMIT FOR HOUSE. SOME SITE DEV WORK. DRIVE ONLY #151>>>2/25/08 NO LAND CHANGES - HOMESITE APPLICATION EXPIRED #151>>>09/16/2008 ZONE ADJUSTMENT #154>>>

- Exemptions / Special Assessments / Notations / Potential Liability

Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2018	40	FIRE PATROL TIMBER	\$94.14	44.9

Notations			
Description	Tax Amount	Year Added	Value Amount
CARTOGRAPHIC ACTIVITY		2011	
CARTOGRAPHIC ACTIVITY		2011	
CARTOGRAPHIC ACTIVITY		2007	
FOREST LAND-POTENTIAL LIABILITY		2007	
STATE FIRE PROTECTION		2006	
MINIMUM VALUE UNBUILDABLE		2003	

- Location Map



Close Window	Print Window
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Tax Details

Tax ID 10553720 Year 2017 Code Area 0603 Imposed Total \$176.98

Primary Owner / Agent

STEVENS JAMES MARK TRUSTEE ET AL
 3771 S STAGE RD
 MEDFORD, OR 97501-8508

Values Used To Calculate:

AV \$8,281.00
 M5 \$12,706.00
 RFD \$0.00
 Exemption \$0.00

Dist #	District Name	Rate	Government	Education	Bonds
100	JACKSON COUNTY	0.00200990	\$16.64	\$0.00	\$0.00
101	JACKSON COUNTY BONDS	0.00014800	\$0.00	\$0.00	\$1.23
102	4-H EXTENSION SERVICE DISTRICT	0.00004100	\$0.34	\$0.00	\$0.00
110	VECTOR CONTROL	0.00004290	\$0.36	\$0.00	\$0.00
120	EDUCATION SERVICE DISTRICT	0.00035240	\$0.00	\$2.92	\$0.00
130	ROGUE COMMUNITY COLLEGE	0.00051280	\$0.00	\$4.25	\$0.00
131	ROGUE COMMUNITY COLLEGE BONDS	0.00009690	\$0.00	\$0.00	\$0.80
132	ROGUE COMMUNITY COLLEGE SHARED	0.00005550	\$0.00	\$0.00	\$0.46
170	JACKSON SOIL & WATER CONSERVATION	0.00005000	\$0.41	\$0.00	\$0.00
180	JACKSON COUNTY LIBRARY DISTRICT	0.00052000	\$4.31	\$0.00	\$0.00
420	CENTRAL POINT SCHOOL DIST 6	0.00441340	\$0.00	\$36.55	\$0.00
421	CENTRAL POINT SCHOOL DIST 6 BONDS	0.00114610	\$0.00	\$0.00	\$9.49
801	OR FORESTRY FIRE, TIMBER	0.00000000	\$0.00	\$0.00	\$99.22
Totals:		0.00938890	\$22.06	\$43.72	\$111.20



**JACKSON
COUNTY**
Oregon

FAX	
Fax #:	_____
Name:	_____
FD#:	_____
# of Pgs Faxed:	_____

**DEVELOPMENT
SERVICES**

10 South Oakdale Rm 100
Medford, OR 97501
Phone: (541)-774-6907
Fax: (541)-774-8543

**Fire District
Annexation Information Request**

PROPERTY OWNER	Michael and Lucia Savage; James&Kara Stevens
PROPERTY ADDRESS	4664 & 4640 Kane Crk Rd Central Point OR 97502
LEGAL DESCRIPTION	37-3W-02-100 & 37-3W-02-1705
CONTACT NAME/APPLICANT	Mike Savage
CONTACT PHONE #	541 840-7104
PLANNER/PHONE #	

FIRE DISTRICT

- Rogue River Fire District #1
 Medford Rural Fire District #2
 Jackson County Fire District #3
 Jackson County Fire District #4
 Jackson County Fire District #5
 Evans Valley Fire District #6
 Lake Creek Fire District
 Applegate Fire District #9
 Butte Falls Fire District
 Colestine Rural Fire District
 Prospect Fire District

- No, the Fire District has determined that it is impractical to annex this parcel, and contract protection is not available.
 Annexation is not practical, but contract fire protection may be provided by the Fire District. *The applicant will submit a copy of the contract to the Development Services Department.*
 Yes, the Fire District will consider annexation of the subject parcel. *The applicant will submit proof that the annexation process has been initiated to the Development Services Department.*

Authorized By: _____
Title: _____
District/Department: _____

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: October 1, 2018
RE: Annexation request and information
Michael & Lucia Savage, 4664 Kane Creek Road, CP

The District is in receipt of an Annexation Request from Mr. & Mrs. Savage for their property located at 4664 Kane Creek Road in Central Point, Map and Tax lot number 37-3W-02-100. This is an 84.5 acre parcel with a 1,716 ft² home. The property lays adjacent to the current District boundary. See Figure 1.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. The property is adjacent to the current District boundary. See Figure 1.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met. Projected revenue is in line with similar properties. Property tax revenue increases would be assessed upon completion of new construction.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property is approximately 3.3 mile (about 5 minutes travel time) from the Gold Hill Station, 7.4 miles (about 13 minutes travel time) from the Central Point Station, and 10.4 miles (about 13 minutes) from the Scenic Avenue Station.*

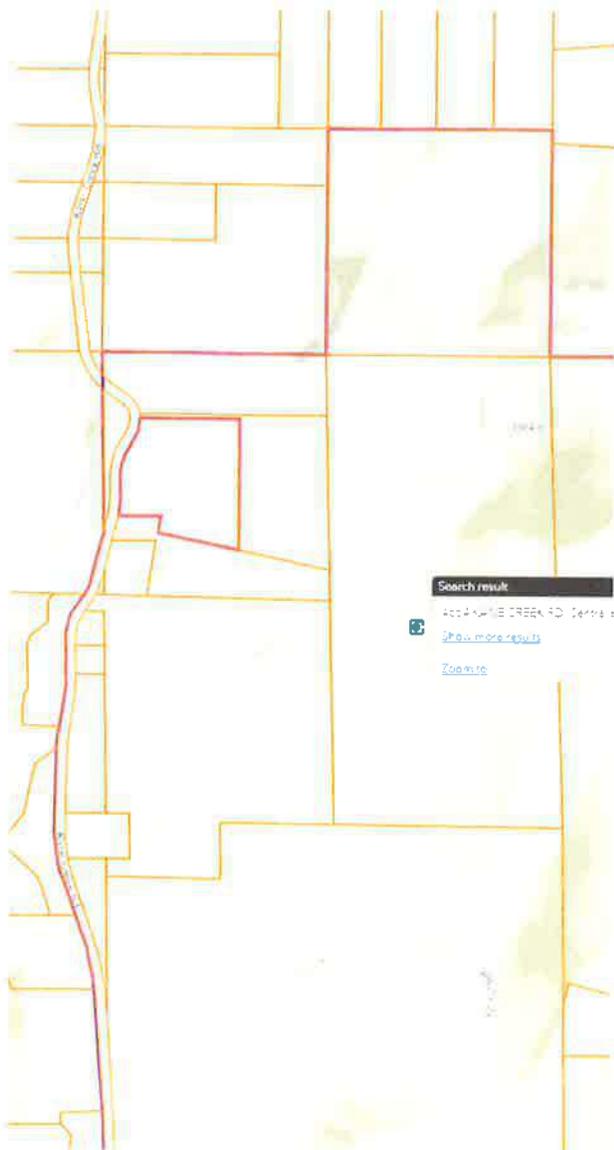
5. The political feasibility of the annexation.

Finding: *Based upon Board policy and past decisions, it would be a normal action to approve this specific request.*

Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. & Mrs. Savage to annex their property at 4664 Kane Creek Road into the Fire District.

Figure 1 Property Location and Tax Lot



Assessment Info for Account 1-017129-8 Map 373W02 Taxlot 100
Report For Assessment Purposes Only Created October 01, 2018

Account Info		Tax Year 2017 Info		Land Info	
Account	1-017129-8	Pay Taxes Online		Tax Code	6-03
Map	373W02 100	Tax Report	Details	Acresage	84.43
Owner	SAVAGE MICHAEL S SAVAGE LUCIA V	Tax Statement	Details	Zoning	FR
Situs Address	4664 KANE CR RD CENTRAL POINT/COUNTY MS	Cor Tax Statement	Details	Land Class	T8 0.00 Ac RT 5.00 Ac FF 79.43 Ac
Mailing Address	SAVAGE MICHAEL SILUCIA V 4664 KANE CREEK RD CENTRAL POINT OR, 975828707	Tax History	Details	Property Class	609
- Associated Taxlots	1 Acct	Tax Code 6-03		Stat Class	962
6-03 MS	1-085728-6 373W02 100 ACTIVE	Tax Type	Due Date	Amount	Unit ID
Appraiser	146	Advalorem	11/15/17	\$1,408.17	180946-1
		Tax Rate		9.3889	Maintenance Area
		District Rates		Details	3
		Tax Details		Details	Neighborhood
		Tax Rates		Details	000
				Details	Study Area
				Details	22
				Details	Account Status
				Details	ACTIVE
				Details	Tax Status
				Details	Assessable
				Details	Sub Type
				Details	NORMAL
				Details	MS Park ID

Sales Data (ORCATs)

Last Sale (consideration > 0)	\$ 225,000	Sale Date	Jul 18, 2005	Instrument Number	2005-43623	Sales History	Details
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Value Summary Detail (For Assessment Year 2018 - Subject To Change)

Market Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acresage	RMV	MS	MAV	AV
6-03	LAND	5.00	\$ 75,070	\$ 75,070	\$ 58,570	\$ 58,570
6-03	LAND	79.43	\$ 121,890	\$ 0	\$ 0	\$ 0
6-03	IMPR	0.00	\$ 58,180	\$ 58,180	\$ 55,140	\$ 55,140
Value History			Total:	\$ 255,130	\$ 133,250	\$ 113,710

[Value Summary Details](#)

[Value History](#)

Specially Assessed Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acresage	SAV	MSAV	AV
6-03	LAND	79.43	\$ 22,771	\$ 15,090	\$ 15,090
Total:			\$ 22,771	\$ 15,090	\$ 15,090

Total (Market + Specially Assessed) Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	RMV (MS)	MAV	AV
6-03	\$ 255,130	\$ 156,021	\$ 128,800

Improvements

Building #	Code Area	Year Built	Eff Year Built	Star Class	Description	Type	SqFt	% Complete
1	6-03	2007	2007	962	Double wide	Manf Strct	1716	100 %

Photos and Scanned Documents

Type	Item Number	Image Files	
ACCOUNT PHOTO	1	1	PDF
ACCOUNT PHOTO	2	1	PDF
ACCOUNT PHOTO	3	1	PDF
ACCOUNT PHOTO	4	1	PDF
SCANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)	Portal

[ALL IN ONE REPORT?](#)

Improvement Comments

Appraisal Maintenance

Account Comments

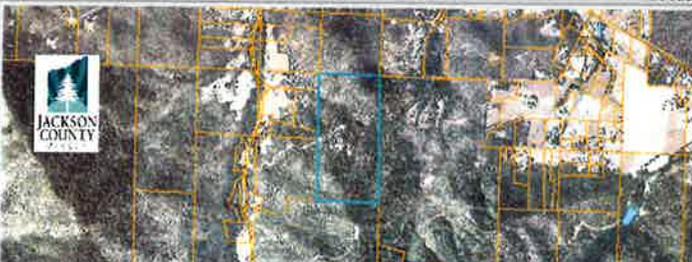
SEPTIC APPROVAL 10/88>>> 07/10/00 07/19/00 A NEW BASE YEAR AND SCHEDULE CODE WERE ASSIGNED BASED ON THE SALES STUDY CONDUCTED FOR THE 2008-10 VALUE ADJ>>> 07/21/06 LOCKED GATE--NO CONSTRUCTION OBSERVED #146>>> 4/20/07 NO CHANGES TO ACCT #151 >>> 02/29/08 DISQUALIFIED 5.00 ACRES FROM FORESTLAND AS AN ALLOCATION FOR THE NEW HOMESITE. #74>>> 2/25/06 ADDED MS & MKT DEV #151>>> 2/17/09 NC #151 >>> 4/13/2010 NAC /NO INSP #146>>>

Exemptions / Special Assessments / Notations / Potential Liability

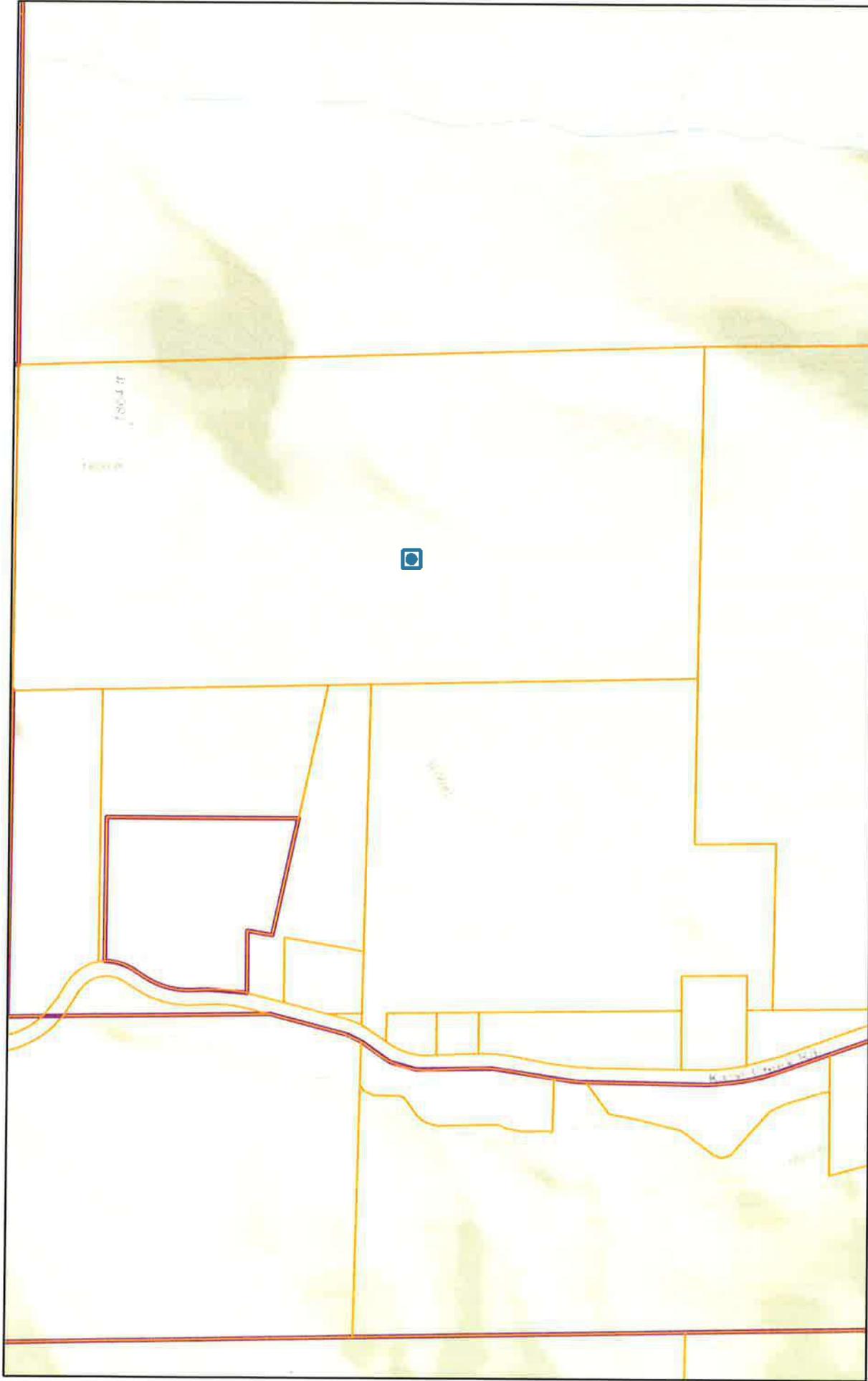
Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2018	39	FIRE IMPROVEMENT SURCHARGE	\$47.50	
2018	40	FIRE PATROL TIMBER	\$177.03	84.43

Notations				
Description	Tax Amount	Year Added	Value Amount	
FOREST LAND-POTENTIAL LIABILITY				
CARTOGRAPHIC ACTIVITY		2011		
CARTOGRAPHIC ACTIVITY		2007		
STATE FIRE PROTECTION		2006		

Location Map



Districts And Precincts



10/1/2018, 3:36:17 PM

-  Tax Lots
-  Voting Precincts
-  Fire Districts

1:9,028



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS,

Web AppBuilder for ArcGIS
Jackson County GIS

Tax Details

Tax ID 10171298 Year 2017 Code Area 0603 Imposed Total \$1,408.17

Primary Owner / Agent

SAVAGE MICHAEL S/LUCIA V
 4664 KANE CREEK RD
 CENTRAL POINT, OR 97502-9797

Values Used To Calculate:

AV \$125,050.00
 M5 \$140,158.00
 RFD \$72,690.00
 Exemption \$0.00

Dist #	District Name	Rate	Government	Education	Bonds
100	JACKSON COUNTY	0.00200990	\$251.34	\$0.00	\$0.00
101	JACKSON COUNTY BONDS	0.00014800	\$0.00	\$0.00	\$18.51
102	4-H EXTENSION SERVICE DISTRICT	0.00004100	\$5.13	\$0.00	\$0.00
110	VECTOR CONTROL	0.00004290	\$5.36	\$0.00	\$0.00
120	EDUCATION SERVICE DISTRICT	0.00035240	\$0.00	\$44.07	\$0.00
130	ROGUE COMMUNITY COLLEGE	0.00051280	\$0.00	\$64.13	\$0.00
131	ROGUE COMMUNITY COLLEGE BONDS	0.00009690	\$0.00	\$0.00	\$12.12
132	ROGUE COMMUNITY COLLEGE SHARED	0.00005550	\$0.00	\$0.00	\$6.94
170	JACKSON SOIL & WATER CONSERVATION	0.00005000	\$6.25	\$0.00	\$0.00
180	JACKSON COUNTY LIBRARY DISTRICT	0.00052000	\$65.03	\$0.00	\$0.00
420	CENTRAL POINT SCHOOL DIST 6	0.00441340	\$0.00	\$551.90	\$0.00
421	CENTRAL POINT SCHOOL, DIST 6 BONDS	0.00114610	\$0.00	\$0.00	\$143.32
800	OR FORESTRY FIRE, SURCHARGE	0.00000000	\$0.00	\$0.00	\$47.50
801	OR FORESTRY FIRE, TIMBER	0.00000000	\$0.00	\$0.00	\$186.57
Totals:		0.00938890	\$333.11	\$660.10	\$414.96



JACKSON COUNTY
Oregon

FAX

Fax #: _____
 Name: _____
 FD#: _____
 # of Pgs Faxed: _____

DEVELOPMENT SERVICES

10 South Oakdale Rm 100
 Medford, OR 97501
 Phone: (541)-774-6907
 Fax: (541)-774-6791

**Fire District
Annexation Information Request**

PROPERTY OWNER	Oliver, Joe ET AL
PROPERTY ADDRESS	9889 Old Stage Rd
LEGAL DESCRIPTION	36-3W-22C-301
CONTACT NAME/APPLICANT	Joe Oliver
CONTACT PHONE #	805-331-8975
PLANNER/PHONE #	541-774-6903

FIRE DISTRICT

- | | | |
|--|--|---|
| <input type="checkbox"/> Rogue River Fire District #1 | <input type="checkbox"/> Medford Rural Fire District #2 | <input checked="" type="checkbox"/> Jackson County Fire District #3 |
| <input type="checkbox"/> Jackson County Fire District #4 | <input type="checkbox"/> Jackson County Fire District #5 | <input type="checkbox"/> Evans Valley Fire District #6 |
| <input type="checkbox"/> Lake Creek Fire District | <input type="checkbox"/> Applegate Fire District #9 | <input type="checkbox"/> Butte Falls Fire District |
| <input type="checkbox"/> Colestine Rural Fire District | <input type="checkbox"/> Prospect Fire District | |

- No, the Fire District has determined that it is impractical to annex this parcel, and contract protection is not available.
- Annexation is not practical, but contract fire protection may be provided by the Fire District. *The applicant will submit a copy of the contract to the Development Services Department.*
- Yes, the Fire District will consider annexation of the subject parcel. *The applicant will submit proof that the annexation process has been initiated to the Development Services Department.*

Authorized By: _____
 Title: _____
 District/Department: _____
 Date: _____

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: October 1, 2018
RE: Annexation request and information
Joe Oliver, 9889 Old Stage Road, Gold Hill

The District is in receipt of an Annexation Request from Mr. Joe Oliver for his property located at 9889 Old Stage Road in Gold Hill, Map and Tax lot number 36-3W-22C-301. This property lays immediately adjacent to the current District boundary. See Figure 1.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: This key issue is met. The property is immediately adjacent to the current District boundary. See Figure 1.
2. The projected revenue's ability to sustain services to the new area.
Finding: This key issue is undetermined. Projected revenue is unknown at this time. There are no improvements on the land. Property tax revenue would be assessed upon completion of any construction.
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: This key issue is met. The property is approximately 1 mile (less than 4 minutes travel time) from the Gold Hill Station, 8.2 miles (about 14 minutes travel time) from the Central Point Station, and 11.4 miles (about 16 minutes) from the White City Station. Emergency access to the actual proposed home site has not been evaluated. Future access driveways and roadways would meet current county road standards, which typically meet fire code requirements.

5. The political feasibility of the annexation.

Finding: Based upon Board policy and past decisions, it would be a normal action to approve this specific request.

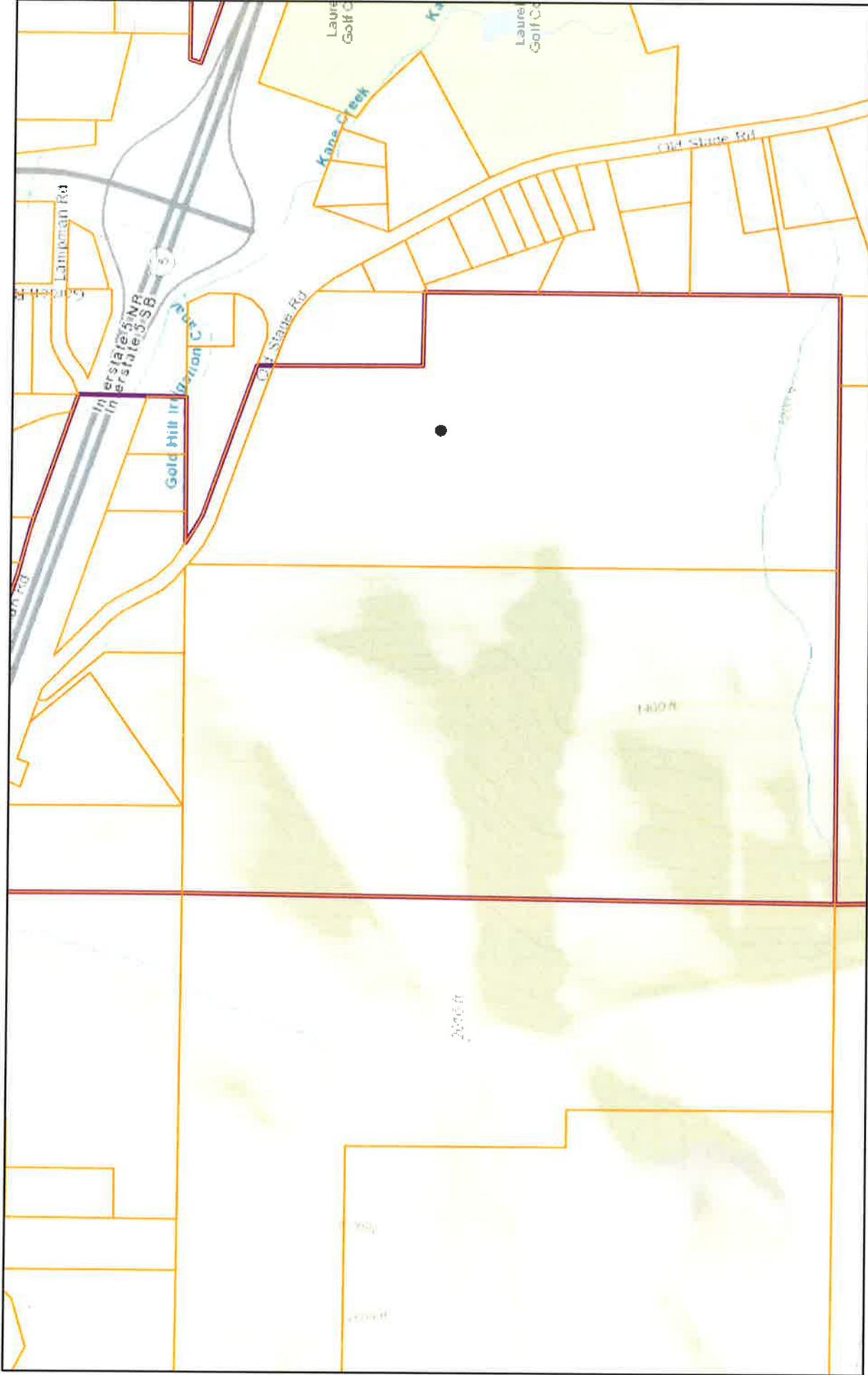
Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. Oliver to annex the property, 9889 Old Stage Road, into the Fire District.

Figure 1 Property Location and Tax Lot



Districts And Precincts



10/1/2018, 11:06:48 AM

 Tax Lots

 Fire Districts

1:9,028

0 0.05 0.1 0.2 mi

0 0.07 0.15 0.3 km

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS,

Web AppBuilder for ArcGIS
Jackson County GIS

Account Sequence [Map TL Sequence](#) Assessment Year 2018 Print Window Close Window

Assessment Info for Account 1-079696-8 Map 363W22C Taxlot 301
Report For Assessment Purposes Only Created October 01, 2018

Account Info		Tax Year 2017 Info			Land Info	
Account	1-079696-8	Pay Taxes Online			Tax Code	6-03
Map	363W22C 301	Tax Report		Details	Acreage	56.91
Taxlot		Tax Statement		Details	Zoning	
Owner	OLIVER JOE F OLIVER PAMELA S	Cor Tax Statement		Details	Land Class	
Situs Address	9889 OLD STAGE RD CENTRAL POINT/COUNTY R	Tax History		Details	IIIKJ 36.61 Ac FG 20.30 Ac	
Mailing Address	OLIVER JOE F ET AL 1311 OJAI RD SANTA PAULA CA, 930601126	Tax Code 6-03			Property Class	580
Appraiser	154	Tax Type	Due Date	Amount	Stat Class	000
		Advolorem	11/15/17	\$432.09	Unit ID	138820-1
		Tax Rate		9.3889	Maintenance Area	3
		District Rates		Details	Neighborhood	000
		Tax Details		Details	Study Area	21
		Tax Rates		Details	Account Status	ACTIVE
					Tax Status	Assessable
					Sub Type	NORMAL

Sales Data (ORCATS)

Last Sale (consideration > 0)	Sale Date	Instrument Number	Sales History
\$ 245,000	Jan 16, 2014	2014-1891	Details

+ Value Summary Detail (For Assessment Year 2018 - Subject To Change)

- Market Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acreage	RMV	M5	MAV	AV
6-03	LAND	56.91	\$ 336,890	\$ 0	\$ 0	\$ 0
Value History Details			Total:	\$ 336,890	\$ 0	\$ 0
Value Summary Details						
Value History						

- Specially Assessed Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	Type	Acreage	SAV	MSAV	AV
6-03	LAND	56.91	\$ 62,662	\$ 33,607	\$ 33,607
		Total:	\$ 62,662	\$ 33,607	\$ 33,607

- Total (Market + Specially Assessed) Value Summary (For Assessment Year 2018 - Subject To Change)

Code Area	RMV	M5	MAV	AV
6-03	\$ 336,890	\$ 62,662	\$ 33,607	\$ 33,607

Photos and Scanned Documents

SCANNED ASSESSOR DOCUMENTS [Portal](#) (See new portal) (See new portal)

[ALL IN ONE REPORT?](#)

Appraisal Maintenance

2011 - INVENTORY REVIEW

- Account Comments

07/18/00: A new base year & schedule code was assigned based on the sales study conducted for the 2000-01 value adjustment.>>>8/17/11 NAC #154>>>

- Exemptions / Special Assessments / Notations / Potential Liability

Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2018	40	FIRE PATROL TIMBER	\$119.32	56.91

Notations			
Description	Tax Amount	Year Added	Value Amount
FARM LAND-POTENTIAL LIABILITY			
STATE FIRE PROTECTION		2006	

- Location Map



Close Window Print Window

Tax Details

Tax ID 10796968 Year 2017 Code Area 0603 Imposed Total \$432.09

Primary Owner / Agent

OLIVER JOE F ET AL
 1311 OJAI RD
 SANTA PAULA, CA 93060-1126

Values Used To Calculate:

AV \$32,628.00
 M5 \$62,622.00
 RFD \$0.00
 Exemption \$0.00

Dist #	District Name	Rate	Government	Education	Bonds
100	JACKSON COUNTY	0.00200990	\$65.58	\$0.00	\$0.00
101	JACKSON COUNTY BONDS	0.00014800	\$0.00	\$0.00	\$4.83
102	4-H EXTENSION SERVICE DISTRICT	0.00004100	\$1.34	\$0.00	\$0.00
110	VECTOR CONTROL	0.00004290	\$1.40	\$0.00	\$0.00
120	EDUCATION SERVICE DISTRICT	0.00035240	\$0.00	\$11.50	\$0.00
130	ROGUE COMMUNITY COLLEGE	0.00051280	\$0.00	\$16.73	\$0.00
131	ROGUE COMMUNITY COLLEGE BONDS	0.00009690	\$0.00	\$0.00	\$3.16
132	ROGUE COMMUNITY COLLEGE SHARED	0.00005550	\$0.00	\$0.00	\$1.81
170	JACKSON SOIL & WATER CONSERVATION	0.00005000	\$1.63	\$0.00	\$0.00
180	JACKSON COUNTY LIBRARY DISTRICT	0.00052000	\$16.97	\$0.00	\$0.00
420	CENTRAL POINT SCHOOL DIST 6	0.00441340	\$0.00	\$144.00	\$0.00
421	CENTRAL POINT SCHOOL DIST 6 BONDS	0.00114610	\$0.00	\$0.00	\$37.39
801	OR FORESTRY FIRE, TIMBER	0.00000000	\$0.00	\$0.00	\$125.75
Totals:		0.00938890	\$86.92	\$172.23	\$172.94