

# ***Jackson County Fire District 3***

Board of Directors Meeting Agenda

April 19, 2018 at 6:00 PM

Crater Lake Room, Administrative Building

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1. **CALL TO ORDER** – Vice President Hauser
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **APPROVAL OF MINUTES** – Vice President Hauser
  - A. **REGULAR BOARD MEETING** – March 15, 2018
4. **FINANCIAL REVIEW** – Vice President Hauser
  - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – March 2018  
**ACTION REQUESTED:** Consider approval of financial reports.
5. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – Vice President Hauser
6. **INFORMATION ITEMS** – Fire Chief Horton
  - A. **EXECUTIVE REPORT** – Fire Chief Horton
  - B. **OPERATIONS HIGHLIGHTS** – Deputy Chief Hussey
  - C. **FIRE AND LIFE SAFETY HIGHLIGHTS** – Deputy Chief Patterson
  - D. **SUPPORT SERVICES HIGHLIGHTS** – Deputy Chief Patterson
  - E. **TRAINING AND SAFETY HIGHLIGHTS** – Division Chief Blakely
7. **OLD BUSINESS** – Vice President Hauser
  - A. **COUNTRY CROSSINGS BRIEFING** – Fire Chief Horton
8. **NEW BUSINESS** – Vice President Hauser
  - A. **ANNEXATION REQUEST** – Deputy Chief Patterson
9. **TOPICS FOLLOWING PREPARATION OF AGENDA** – Vice President Hauser
10. **GOOD OF ORDER** – Fire Chief Horton
11. **INDIVIDUAL BOARD MEMBER COMMENTS** – Vice President Hauser
12. **ADJOURNMENT** – Vice President Hauser

# ***Jackson County Fire District 3***

Minutes - Board of Directors

March 15, 2018 at 5:15 PM, Crater Lake Room, Administrative Building

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## **ATTENDANCE**

**Board Present:** Directors Harvey Tonn, John Dimick, Steve Shafer, and Cindy Hauser

**Board Absent:** Bill Leavens

**Staff Present:** Robert Horton, Mike Hussey, John Patterson, Dave Blakely, and Margie Calvert

**Staff Absent:** Stacy Maxwell

**Visitors Present:** Janey Giles, Taneea Browning, and Scott Downing

President Tonn called the meeting to order at 5:15 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated March 8, 2018.

## **MINUTES**

Motion by Director Dimick to approve the minutes of the February 22, 2018 meeting with the intentional modifications. Motion carried unanimously.

## **FINANCIAL REVIEW**

Finance Assistant, Janey Giles, gave the financial review.

Revenue for the month of February totaled \$111,689.

Expenditures for the month of February totaled \$890,094. Noteworthy expenditures was the replacement of the Administration building kitchen counter tops and floors, station seismic rehabilitation work, first progress payment to Adroit for the RCC/FD3 classroom building.

Motion by Director Shafer to approve the Accounts Payable and the Revenue/Expenditure reports for February 2018. Motion carried unanimously.

## **PUBLIC COMMENT**

None.

## **INFORMATION ITEMS**

### **EXECUTIVE REPORT**

Fire Chief Horton shared that he gave a presentation in Las Vegas with Dr. David Slatery and he attended the Wildland Urban Interface conference in Reno, NV where he was able to make good networking connections.

Horton shared that staff is building the task list for the Strategic Plan.

Horton shared that discussion regarding the structure and funding of ECSO is taking place. ECSO is looking into the present funding model and the possibility of a change. The CEO Board has asked Director Moulin to begin researching different models including special and service district possibilities.

### **OPERATIONS**

Deputy Chief Hussey shared that this past weekend two members, Capt. Don Manning and Firefighter Rob Miller, participated in the Seattle stair climb. Manning climbed the full 58 floors in 16 minutes and Rob Miller completed it in 20 minutes.

Hussey shared a map that highlighted the six fires in the past week, explaining how the Duty Officers help coordinate resources between Medford, Fire District 3, and the other incidents throughout the same time frame.

#### **FIRE AND LIFE SAFETY**

Deputy Chief Patterson shared that the FLS team was able to help investigate the fires this past week.

Patterson shared a fire and life safety monthly snapshot on the year to date inspections including fire, construction, and sprinkler system inspections to name a few.

#### **SUPPORT SERVICES**

Deputy Chief Patterson shared that the final design for the RCC Classroom has been completed and is moving forward with the possibility of breaking ground sometime May/June.

Patterson shared that the District has contracted with Mike House to help facilitate the different construction projects.

#### **TRAINING AND SAFETY**

Division Chief Blakely shared that all Blue Card sim labs have been completed. Chief Horton shared that the four instructors did a phenomenal job leading the labs.

### **OLD BUSINESS**

#### **COUNTRY CROSSINGS BRIEFING**

Fire Chief Horton shared that staff attended the Jackson County Commissioners meeting regarding the Mass Gathering Permit application for Country Crossings. The District provided the recommendation of denial until the event promoter met all requirements are met. The County Commissioners approved the mass gathering permit with the condition that all necessary plans are to be completed and approved. Patterson shared that the event promoter appears to be compliant and working towards reconciling the deficiencies and he is pleased with the direction it is going.

### **NEW BUSINESS**

#### **FIRE DISTRICT 3 ANNUAL REPORT**

Fire Chief Horton reviewed the 2017 Annual Report.

#### **WAGE AND BENEFIT COMMITTEE**

Directors Cindy Hauser and Steve Shafer were appointed to the wage and benefit committee to review non-wages and benefits. Executive Assistant Calvert will arrange an appointment.

#### **DECLARATION OF SURPLUS EQUIPMENT**

Deputy Chief Hussey provided a memo of declaration to surplus two (2) District vehicles: 1979 Ford Tender, and the 2002 Dodge Durango and various Holmatro extrication equipment.

Director Dimick publically declared that there he would have no financial connection with the auctioning agency for any of the equipment.

Motion by Director Hauser declare as surplus the 1979 Ford Tender, 2002 Dodge Durango, and various Holmatro extrication equipment as requested. Motion carried unanimously.

**TOPICS FOLLOWING PREPARATION OF THE AGENDA**

None

**GOOD OF THE ORDER**

Fire Chief Horton thanked Finance Assistant Janey Giles for giving the review for CFO Maxwell.

Fire Chief Horton shared that Firefighter Kelly Harrington has been nominated as a top ten emerging leaders for Southern Oregon. The District is very proud of Firefighter Harrington.

**INDIVIDUAL BOARD MEMBER COMMENTS**

Cindy Hauser shared that her guide dog Tibet is going in to training next week.

**ADJOURNMENT**

Motion to adjourn at 6:21 p.m. by Director Dimick. Motion carried unanimously.

Submitted by,

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Margie Calvert, Scribe

APPROVED BY:

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Board of Directors

# General Ledger

## Revenue Analysis

# Jackson County Fire

## District 3



Period: 09 - MARCH  
Fiscal Year 2017-2018

Account Number	Description	Budget Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
<b>Fund 1</b>	<b>GENERAL FUND</b>					
1-0-40000-000	Beginning Fund Balance	5,155,000.00	-	5,287,915.28	(132,915.28)	102.58%
1-0-40010-000	Taxes; Current	12,500,000.00	304,235.86	12,165,459.15	334,540.85	97.32%
1-0-40020-000	Taxes; Prior	375,000.00	13,313.18	244,741.78	130,258.22	65.26%
1-0-40030-000	Interest	80,000.00	18,988.94	121,915.75	(41,915.75)	152.39%
1-0-40050-000	Workers Comp Refund & Reimb	10,000.00	-	11,469.94	(1,469.94)	114.70%
1-0-40060-000	Sale of Equipment	500.00	-	-	500.00	0.00%
1-0-40080-000	OSFM Conflagrations	168,900.00	-	167,929.81	970.19	99.43%
1-0-40100-000	Fees for Service; FS/EMS	10,000.00	-	6,100.00	3,900.00	61.00%
1-0-40110-000	Fees for Service; Drill Ground	1,000.00	-	-	1,000.00	0.00%
1-0-40200-000	Grants; Local, State, Federal	130,000.00	-	19,562.14	110,437.86	15.05%
1-0-40331-000	Contract; Financial Services	24,900.00	-	18,675.00	6,225.00	75.00%
1-0-40410-000	Rental Income	8,000.00	-	9,002.00	(1,002.00)	112.53%
1-0-40500-000	Miscellaneous Income	5,000.00	5,568.00	6,452.78	(1,452.78)	129.06%
1-0-40600-000	Donations	1,000.00	-	-	1,000.00	0.00%
1-0-43000-000	Loan Proceeds	100.00	-	-	100.00	0.00%
	<b>Total</b>	<b>\$ 18,469,400.00</b>	<b>\$ 342,105.98</b>	<b>\$ 18,059,223.63</b>	<b>\$ 410,176.37</b>	<b>97.78%</b>
<b>Fund 5</b>	<b>CAPITAL PROJECTS FUND</b>					
5-0-40000-000	Beginning Fund Balance	3,607,000.00	-	3,573,376.64	33,623.36	99.07%
5-0-40060-000	Sale of C/O Equip/Vehicles	500.00	-	-	500.00	0.00%
5-0-40200-000	Grants; Local, State, Federal	1,082,000.00	-	-	1,082,000.00	0.00%
5-0-40600-000	Donations	1,000,000.00	-	-	1,000,000.00	0.00%
5-0-41000-000	Transfer from General Fund	1,349,300.00	-	1,349,300.00	-	100.00%
5-0-43000-000	Loan Proceeds	100.00	-	-	100.00	0.00%
	<b>Total</b>	<b>\$ 7,038,900.00</b>	<b>\$ -</b>	<b>\$ 4,922,676.64</b>	<b>\$ 2,116,223.36</b>	<b>69.94%</b>
	<b>TOTAL ALL FUNDS</b>	<b>\$ 25,508,300.00</b>	<b>\$ 342,105.98</b>	<b>\$ 22,981,900.27</b>	<b>\$ 2,526,399.73</b>	<b>90.10%</b>

# General Ledger

## Budget Status - Expenses versus Budget

Period: 09 - MARCH  
Fiscal Year 2017-2018

## Jackson County Fire District 3



		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
SUMMARY OF GENERAL FUND EXPENSES								
	PERSONNEL SERVICES	10,264,800.00	736,361.55	7,344,509.90	2,920,290.10	-	2,920,290.10	28.45%
	MATERIALS & SERVICES	2,319,400.00	144,207.29	1,365,271.16	954,128.84	190,162.18	763,966.66	32.94%
	TRANSFERS	1,349,300.00	-	1,349,300.00	-	-	-	0.00%
	CONTINGENCY	1,184,000.00	-	-	1,184,000.00	-	1,184,000.00	100.00%
	DEBT SERVICE	261,900.00	-	261,835.20	64.80	-	64.80	0.02%
	UEFB	3,090,000.00	-	-	3,090,000.00	-	3,090,000.00	100.00%
		\$ 18,469,400.00	\$ 880,568.84	\$ 10,320,916.26	\$ 8,148,483.74	\$ 190,162.18	\$ 7,958,321.56	43.09%
DEPARTMENTAL SECTION								
Fund	1	GENERAL FUND						
Dept	1-1	ADMINISTRATION						
		PERSONNEL SERVICES						
1-1-51110-000	Fire Chief	137,000.00	10,540.80	100,137.60	36,862.40	0.00	36,862.40	26.91%
1-1-51128-000	Finance Assistant	53,300.00	4,513.61	40,206.42	13,093.58	0.00	13,093.58	24.57%
1-1-51131-000	Executive Assistant	53,700.00	4,430.40	39,956.81	13,743.19	0.00	13,743.19	25.59%
1-1-51150-000	Chief Finance Officer	116,000.00	8,915.20	84,694.40	31,305.60	0.00	31,305.60	26.99%
1-1-58100-000	Part Time; Program Asst	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58192-000	Overtime; Administrative	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
1-1-58194-001	Ed Incentive	13,200.00	1,036.00	9,738.00	3,462.00	0.00	3,462.00	26.23%
1-1-58196-000	Longevity Pay	4,300.00	0.00	0.00	4,300.00	0.00	4,300.00	100.00%
1-1-58197-000	Car Allowance	9,500.00	684.00	6,546.00	2,954.00	0.00	2,954.00	31.09%
1-1-58197-010	Technology Stipend	2,000.00	165.00	1,485.00	515.00	0.00	515.00	25.75%
1-1-58201-000	Retirement (PERS)	54,400.00	4,174.15	28,504.35	25,895.65	0.00	25,895.65	47.60%
1-1-58202-000	Unemployment Insurance	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	23,400.00	1,866.00	16,638.00	6,762.00	0.00	6,762.00	28.90%
1-1-58212-000	Health and Life Insurance	67,200.00	5,574.56	55,702.35	11,497.65	0.00	11,497.65	17.11%
1-1-58215-000	HRA-VEBA Contribution	15,600.00	1,299.60	11,696.40	3,903.60	0.00	3,903.60	25.02%
1-1-58220-000	FICA/Medicare PR Taxes	30,000.00	2,254.51	21,151.27	8,848.73	0.00	8,848.73	29.50%
1-1-58221-000	Workers' Comp Insurance	2,000.00	46.58	411.73	1,588.27	0.00	1,588.27	79.41%
	E1 Sub Totals:	\$ 583,200.00	\$ 45,500.41	\$ 416,868.33	\$ 166,331.67	\$ -	\$ 166,331.67	28.52%
		MATERIALS & SERVICES						
1-1-58203-000	Physicals and Vaccinations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-60220-000	Printing	3,000.00	716.94	987.69	2,012.31	0.00	2,012.31	67.08%
1-1-60222-000	Supplies; Office	10,000.00	71.90	4,605.13	5,394.87	242.61	5,152.26	51.52%
1-1-60223-001	Supplies; Administrative	28,000.00	454.79	12,674.20	15,325.80	201.45	15,124.35	54.02%
1-1-60223-002	Licenses and Fees	9,000.00	228.24	5,123.20	3,876.80	0.00	3,876.80	43.08%
1-1-60270-000	Contractual & Professional Serv	531,000.00	3,602.50	370,621.30	160,378.70	110,822.85	49,555.85	9.33%
1-1-60370-000	Property & Casualty Insurance	76,000.00	874.00	72,713.50	3,286.50	0.00	3,286.50	4.32%
1-1-60380-000	Mileage Reimbursements	2,000.00	0.00	107.37	1,892.63	0.00	1,892.63	94.63%
1-1-60410-000	Membership Dues	8,400.00	0.00	6,704.00	1,696.00	0.00	1,696.00	20.19%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-60412-000	Books & Subscriptions	1,500.00	0.00	719.60	780.40	399.00	381.40	25.43%
1-1-60430-001	Advertising	6,500.00	97.74	1,677.16	4,822.84	146.61	4,676.23	71.94%
1-1-60490-000	Hiring Processes & Backgrounds	7,000.00	490.87	3,730.53	3,269.47	37.91	3,231.56	46.17%
1-1-60491-000	Postage and Shipping	3,500.00	359.90	1,622.59	1,877.41	37.80	1,839.61	52.56%
1-1-62100-000	Interest on Bank Loan	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
	E2 Sub Totals:	\$ 687,000.00	\$ 6,896.88	\$ 481,286.27	\$ 205,713.73	\$ 111,888.23	\$ 93,825.50	13.66%
	<b>Administration Total</b>	<b>\$ 1,270,200.00</b>	<b>\$ 52,397.29</b>	<b>\$ 898,154.60</b>	<b>\$ 372,045.40</b>	<b>\$ 111,888.23</b>	<b>\$ 260,157.17</b>	<b>20.48%</b>
<b>Dept 1-2</b>	<b>OPERATIONS</b>							
	PERSONNEL SERVICES							
1-2-52130-000	Fire Captains	1,180,000.00	90,746.88	856,107.05	323,892.95	0.00	323,892.95	27.45%
1-2-52140-000	Fire Engineers	1,039,000.00	79,511.04	752,515.22	286,484.78	0.00	286,484.78	27.57%
1-2-52151-000	Firefighters	1,544,000.00	117,978.59	1,116,582.88	427,417.12	0.00	427,417.12	27.68%
1-2-55140-000	Deputy Chief of Operations	122,000.00	9,360.00	88,920.00	33,080.00	0.00	33,080.00	27.11%
1-2-55142-000	Battalion Chief - 56 Hr	322,000.00	24,682.56	233,902.40	88,097.60	0.00	88,097.60	27.36%
1-2-55142-001	Battalion Chief - 40 Hr	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-55147-000	Staff Assistant	46,000.00	4,102.40	35,301.63	10,698.37	0.00	10,698.37	23.26%
1-2-58100-000	Part Time; Program Asst	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-58192-000	Overtime; Operations	450,000.00	12,237.23	208,011.31	241,988.69	0.00	241,988.69	53.78%
1-2-58192-001	Overtime; FLSA Premium Pay	123,000.00	7,640.90	86,894.42	36,105.58	0.00	36,105.58	29.35%
1-2-58192-002	Overtime; OSFM Conflagrations	168,900.00	0.00	155,600.58	13,299.42	0.00	13,299.42	7.87%
1-2-58193-000	Out of Classification	70,000.00	2,155.68	42,305.44	27,694.56	0.00	27,694.56	39.56%
1-2-58194-007	Ed Incentive	107,100.00	8,274.00	78,408.00	28,692.00	0.00	28,692.00	26.79%
1-2-58195-000	EMS Incentive	218,300.00	16,500.00	156,750.00	61,550.00	0.00	61,550.00	28.20%
1-2-58196-000	Longevity Pay	71,200.00	0.00	0.00	71,200.00	0.00	71,200.00	100.00%
1-2-58197-000	Holiday Pay	99,000.00	0.00	98,673.57	326.43	0.00	326.43	0.33%
1-2-58197-010	Technology Stipend	3,100.00	260.00	2,340.00	760.00	0.00	760.00	24.52%
1-2-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
1-2-58201-000	Retirement (PERS)	920,000.00	61,564.01	649,887.71	270,112.29	0.00	270,112.29	29.36%
1-2-58210-000	ER Deferred Comp Contrib	99,000.00	8,179.93	72,645.50	26,354.50	0.00	26,354.50	26.62%
1-2-58212-000	Health and Life Insurance	935,000.00	78,225.32	782,330.84	152,669.16	0.00	152,669.16	16.33%
1-2-58215-000	HRA-VEBA Contribution	195,000.00	15,636.74	142,534.33	52,465.67	0.00	52,465.67	26.91%
1-2-58220-000	FICA/Medicare PR Taxes	414,000.00	28,128.98	287,729.52	126,270.48	0.00	126,270.48	30.50%
1-2-58221-000	Workers' Comp Insurance	164,500.00	16,918.11	109,187.03	55,312.97	0.00	55,312.97	33.62%
	E1 Sub Totals:	\$ 8,299,100.00	\$ 582,102.37	\$ 5,956,627.43	\$ 2,342,472.57	\$ -	\$ 2,342,472.57	28.23%
	MATERIALS & SERVICES							
1-2-58203-000	Physicals and Vaccinations	18,000.00	0.00	42.00	17,958.00	0.00	17,958.00	99.77%
1-2-60223-002	Licenses and Fees	4,000.00	0.00	359.15	3,640.85	0.00	3,640.85	91.02%
1-2-60223-007	Supplies; Operations	3,000.00	0.00	2,094.10	905.90	0.00	905.90	30.20%
1-2-60224-000	Supplies; Special Projects	7,000.00	0.00	889.51	6,110.49	0.00	6,110.49	87.29%
1-2-60225-000	FIRE SUPPRESSION	0.00	0.00	0.00	0.00	0.00	0.00	
1-2-60225-001	Personal Protective Equipment	50,300.00	4,751.65	13,114.03	37,185.97	36,042.17	1,143.80	2.27%
1-2-60225-002	Hose and Appliances	15,000.00	435.98	6,554.69	8,445.31	0.00	8,445.31	56.30%
1-2-60225-003	Apparatus Equipment	22,000.00	4,714.84	6,594.73	15,405.27	547.31	14,857.96	67.54%
1-2-60225-004	Safety Equipment	14,000.00	220.28	6,998.27	7,001.73	1,884.94	5,116.79	36.55%
1-2-60225-005	Technical Apparatus Equipment	11,800.00	715.00	11,805.81	-5.81	0.00	-5.81	-0.05%
1-2-60225-006	Technical Rescue Equipment	8,700.00	0.00	2,552.33	6,147.67	0.00	6,147.67	70.66%
1-2-60225-007	Rehabilitation and Consumables	6,000.00	0.00	2,920.99	3,079.01	684.57	2,394.44	39.91%
1-2-60225-008	Equip for New Apparatus	35,000.00	28,832.00	29,180.64	5,819.36	6,172.46	-353.10	-1.01%
1-2-60254-000	M&R; Emergency Response Equip	40,000.00	481.05	22,514.61	17,485.39	161.25	17,324.14	43.31%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-60270-000	Contractual & Professional Serv	24,000.00	0.00	22,181.34	1,818.66	0.00	1,818.66	7.58%
1-2-60410-000	Membership Dues	700.00	175.00	934.00	-234.00	0.00	-234.00	-33.43%
1-2-60412-000	Books & Subscriptions	1,500.00	129.84	1,384.24	115.76	0.00	115.76	7.72%
E2 Sub Totals:		\$ 261,000.00	\$ 40,455.64	\$ 130,120.44	\$ 130,879.56	\$ 45,492.70	\$ 85,386.86	32.72%
<b>Operations Total</b>		<b>\$ 8,560,100.00</b>	<b>\$ 622,558.01</b>	<b>\$ 6,086,747.87</b>	<b>\$ 2,473,352.13</b>	<b>\$ 45,492.70</b>	<b>\$ 2,427,859.43</b>	<b>28.36%</b>
<b>Dept 1-3</b>	<b>FIRE AND LIFE SAFETY</b>							
PERSONNEL SERVICES								
1-3-53150-000	Fire Marshal	122,000.00	9,360.00	88,920.00	33,080.00	0.00	33,080.00	27.11%
1-3-53153-000	Deputy Fire Marshals	198,300.00	15,251.20	144,886.40	53,413.60	0.00	53,413.60	26.94%
1-3-53155-000	Fire Life Safety Specialist	71,700.00	5,441.60	51,419.85	20,280.15	0.00	20,280.15	28.28%
1-3-55147-000	Staff Assistant	46,000.00	4,102.40	35,301.62	10,698.38	0.00	10,698.38	23.26%
1-3-58192-000	Overtime	18,000.00	428.94	7,236.55	10,763.45	0.00	10,763.45	59.80%
1-3-58194-000	Ed/EMS Incentive	28,500.00	2,352.00	21,304.00	7,196.00	0.00	7,196.00	25.25%
1-3-58196-000	Longevity Pay	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-3-58197-010	Technology Stipend	3,000.00	260.00	2,340.00	660.00	0.00	660.00	22.00%
1-3-58198-001	Fire Investigator On Call Pay	15,000.00	919.50	9,654.00	5,346.00	0.00	5,346.00	35.64%
1-3-58199-000	Duty Accrual Payout	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-3-58201-000	Retirement (PERS)	91,600.00	6,714.89	64,136.66	27,463.34	0.00	27,463.34	29.98%
1-3-58210-000	ER Deferred Comp Contrib	10,900.00	590.00	5,315.02	5,584.98	0.00	5,584.98	51.24%
1-3-58212-000	Health and Life Insurance	98,300.00	8,180.21	82,196.51	16,103.49	0.00	16,103.49	16.38%
1-3-58215-000	HRA-VEBA Contribution	19,500.00	1,624.50	14,592.32	4,907.68	0.00	4,907.68	25.17%
1-3-58220-000	FICA/Medicare PR Taxes	39,200.00	2,858.65	26,652.42	12,547.58	0.00	12,547.58	32.01%
1-3-58221-000	Workers' Comp Insurance	1,500.00	62.96	635.62	864.38	0.00	864.38	57.63%
E1 Sub Totals:		\$ 774,000.00	\$ 58,146.85	\$ 554,590.97	\$ 219,409.03	\$ -	\$ 219,409.03	28.35%
MATERIALS & SERVICES								
1-3-58203-000	Physicals and Vaccinations	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-3-60220-000	Printing	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
1-3-60223-002	Licenses and Fees	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-3-60223-004	Supplies; FLS	10,000.00	0.00	1,305.28	8,694.72	1,842.86	6,851.86	68.52%
1-3-60223-005	Supplies; Public Ed Materials	5,000.00	0.00	2,481.52	2,518.48	0.00	2,518.48	50.37%
1-3-60223-009	Community Fire Prev & Safety	167,000.00	7,050.50	37,099.57	129,900.43	8,312.05	121,588.38	72.81%
1-3-60270-000	Contractual & Professional Serv	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-3-60410-000	Membership Dues	3,500.00	0.00	829.00	2,671.00	260.00	2,411.00	68.89%
1-3-60412-000	Books & Subscriptions	3,500.00	0.00	561.95	2,938.05	1,461.50	1,476.55	42.19%
1-3-60430-000	Advertising	4,000.00	0.00	844.00	3,156.00	0.00	3,156.00	78.90%
E2 Sub Totals:		\$ 207,500.00	\$ 7,050.50	\$ 43,121.32	\$ 164,378.68	\$ 11,876.41	\$ 152,502.27	73.50%
<b>Fire and Life Safety Total</b>		<b>\$ 981,500.00</b>	<b>\$ 65,197.35</b>	<b>\$ 597,712.29</b>	<b>\$ 383,787.71</b>	<b>\$ 11,876.41</b>	<b>\$ 371,911.30</b>	<b>37.89%</b>
<b>Dept 1-4</b>	<b>TRAINING</b>							
PERSONNEL SERVICES								
1-4-55143-000	Div Chief Training and Safety	116,000.00	8,915.20	84,694.40	31,305.60	0.00	31,305.60	26.99%
1-4-55147-000	Administrative Assistant	48,200.00	4,102.40	35,557.43	12,642.57	0.00	12,642.57	26.23%
1-4-58192-000	Overtime; Non Trng Dept Staff	76,000.00	8,849.26	39,164.58	36,835.42	0.00	36,835.42	48.47%
1-4-58195-000	Ed/EMS Incentive	10,400.00	818.00	7,597.00	2,803.00	0.00	2,803.00	26.95%
1-4-58197-010	Technology Stipend	800.00	65.00	585.00	215.00	0.00	215.00	26.88%
1-4-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%



		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-58201-000	Retirement (PERS)	36,900.00	3,163.59	21,868.63	15,031.37	0.00	15,031.37	40.74%
1-4-58210-000	ER Deferred Comp Contrib	6,300.00	666.07	5,015.48	1,284.52	0.00	1,284.52	20.39%
1-4-58212-000	Health and Life Insurance	29,500.00	2,419.09	24,287.73	5,212.27	0.00	5,212.27	17.67%
1-4-58215-000	HRA-VEBA Contribution	7,800.00	933.16	6,622.95	1,177.05	0.00	1,177.05	15.09%
1-4-58220-000	FICA/Medicare PR Taxes	19,700.00	1,705.98	11,709.20	7,990.80	0.00	7,990.80	40.56%
1-4-58221-000	Workers' Comp Insurance	6,400.00	513.56	3,395.31	3,004.69	0.00	3,004.69	46.95%
	E1 Sub Totals:	\$ 364,000.00	\$ 32,151.31	\$ 240,497.71	\$ 123,502.29	\$ -	\$ 123,502.29	33.93%
	MATERIALS & SERVICES							
1-4-58203-000	Physicals and Vaccinations	500.00	114.00	114.00	386.00	0.00	386.00	77.20%
1-4-60223-002	Licenses and Fees	1,000.00	40.00	310.00	690.00	0.00	690.00	69.00%
1-4-60223-012	Supplies; Training & Safety	23,000.00	0.00	6,064.73	16,935.27	190.31	16,744.96	72.80%
1-4-60223-014	Training Props & Equipment	10,700.00	0.00	2,611.00	8,089.00	0.00	8,089.00	75.60%
1-4-60254-000	M&R; Training Equip & Props	1,500.00	0.00	15.18	1,484.82	0.00	1,484.82	98.99%
1-4-60265-000	Health and Wellness	5,000.00	1,610.15	1,874.55	3,125.45	0.00	3,125.45	62.51%
1-4-60270-000	Contractual & Professional Serv	15,000.00	0.00	1,160.00	13,840.00	0.00	13,840.00	92.27%
1-4-60410-000	Membership Dues	1,000.00	0.00	654.00	346.00	0.00	346.00	34.60%
1-4-60412-000	Books & Subscriptions	12,000.00	319.92	7,157.57	4,842.43	0.00	4,842.43	40.35%
1-4-60449-000	Meeting Travel Expenses	8,000.00	135.80	1,255.80	6,744.20	7.50	6,736.70	84.21%
1-4-60455-001	Training/Conferences; Admin	25,000.00	5,457.35	17,821.24	7,178.76	148.50	7,030.26	28.12%
1-4-60455-002	Training/Conferences; Board	2,500.00	1,358.37	2,566.37	-66.37	0.00	-66.37	-2.65%
1-4-60455-003	Training/Conferences; Op's	55,000.00	3,088.26	40,085.73	14,914.27	588.90	14,325.37	26.05%
1-4-60455-004	Training/Conferences; FLS	10,000.00	375.00	3,938.96	6,061.04	0.00	6,061.04	60.61%
1-4-60455-006	Training/Conferences; Vol's & Students	5,000.00	2,024.00	5,340.53	-340.53	775.00	-1,115.53	-22.31%
1-4-60455-007	Training/Conferences; Tech	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
	E2 Sub Totals:	\$ 178,200.00	\$ 14,522.85	\$ 90,969.66	\$ 87,230.34	\$ 1,710.21	\$ 85,520.13	47.99%
	<b>Training Total</b>	<b>\$ 542,200.00</b>	<b>\$ 46,674.16</b>	<b>\$ 331,467.37</b>	<b>\$ 210,732.63</b>	<b>\$ 1,710.21</b>	<b>\$ 209,022.42</b>	<b>38.55%</b>
<b>Dept 1-5</b>	<b>SUPPORT SERVICES</b>							
	PERSONNEL SERVICES							
1-5-57125-000	Facilities/Logistics Manager	69,500.00	5,268.80	50,053.62	19,446.38	0.00	19,446.38	27.98%
1-5-58196-000	Longevity Pay	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
1-5-58197-010	Technology Stipend	800.00	65.00	585.00	215.00	0.00	215.00	26.88%
1-5-58201-000	Retirement (PERS)	6,000.00	444.84	4,223.27	1,776.73	0.00	1,776.73	29.61%
1-5-58210-000	ER Deferred Comp Contrib	3,100.00	256.00	2,304.00	796.00	0.00	796.00	25.68%
1-5-58212-000	Health and Life Insurance	15,500.00	1,262.84	12,679.04	2,820.96	0.00	2,820.96	18.20%
1-5-58215-000	HRA-VEBA Contribution	3,900.00	324.90	2,924.10	975.90	0.00	975.90	25.02%
1-5-58220-000	FICA/Medicare PR Taxes	5,500.00	404.16	3,838.97	1,661.03	0.00	1,661.03	30.20%
1-5-58221-000	Workers' Comp Insurance	1,000.00	11.38	92.02	907.98	0.00	907.98	90.80%
	E1 Sub Totals:	\$ 107,000.00	\$ 8,037.92	\$ 76,700.02	\$ 30,299.98	\$ -	\$ 30,299.98	28.32%
	MATERIALS & SERVICES							
1-5-58213-000	Uniforms	59,600.00	643.76	9,562.22	50,037.78	50.00	49,987.78	83.87%
1-5-60221-000	Janitorial Supplies & Laundry Serv	30,000.00	3,435.82	29,238.66	761.34	185.79	575.55	1.92%
1-5-60223-003	Supplies; Medical	50,000.00	3,095.47	39,180.87	10,819.13	8,338.92	2,480.21	4.96%
1-5-60223-006	Supplies; Logistics/Warehouse	4,000.00	91.47	790.23	3,209.77	175.35	3,034.42	75.86%
1-5-60223-008	Supplies; Station Consumables	6,000.00	0.00	1,866.20	4,133.80	215.76	3,918.04	65.30%
1-5-60223-015	Supplies; Furnishings & Appliances	10,000.00	4,454.91	12,161.00	-2,161.00	1,616.62	-3,777.62	-37.78%
1-5-60223-016	Supplies; Facilities	5,000.00	136.70	2,944.37	2,055.63	419.14	1,636.49	32.73%
1-5-60230-000	Fuel and Lubricants	80,000.00	3,223.02	37,370.30	42,629.70	2,529.92	40,099.78	50.12%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60250-000	M&R; Apparatus & Vehicles	197,000.00	16,877.18	148,896.18	48,103.82	-701.47	48,805.29	24.77%
1-5-60251-110	Building & Grounds; WC Station	16,000.00	3,645.67	12,855.15	3,144.85	709.98	2,434.87	15.22%
1-5-60251-111	Building & Grounds; CP Station	10,000.00	1,891.84	5,585.33	4,414.67	0.00	4,414.67	44.15%
1-5-60251-112	Building & Grounds; DB Station	12,000.00	0.00	909.33	11,090.67	0.00	11,090.67	92.42%
1-5-60251-113	Building & Grounds; SV Station	23,000.00	0.00	19,826.82	3,173.18	0.00	3,173.18	13.80%
1-5-60251-114	Building & Grounds; GH Station	5,000.00	120.00	3,334.73	1,665.27	0.00	1,665.27	33.31%
1-5-60251-115	Building & Grounds; AL Station	4,000.00	0.00	3,591.30	408.70	0.00	408.70	10.22%
1-5-60251-116	Building & Grounds; EP Station	20,000.00	647.50	4,998.26	15,001.74	0.00	15,001.74	75.01%
1-5-60251-117	Building & Grounds; TR Station	5,000.00	0.00	1,073.68	3,926.32	0.00	3,926.32	78.53%
1-5-60251-120	Building & Grounds; TRNG Center	13,500.00	418.09	3,611.09	9,888.91	0.00	9,888.91	73.25%
1-5-60251-121	Building & Grounds; ADMIN Bldg	22,000.00	1,777.74	20,227.10	1,772.90	0.00	1,772.90	8.06%
1-5-60251-122	Building & Grounds; Warehouse	1,500.00	760.00	762.49	737.51	0.00	737.51	49.17%
1-5-60254-000	M&R; District Equipment	7,500.00	369.00	4,383.98	3,116.02	0.00	3,116.02	41.55%
1-5-60255-000	M&R; Appliances/Furnishings	3,000.00	47.84	1,495.99	1,504.01	0.00	1,504.01	50.13%
1-5-60270-000	Contractual & Professional Serv	7,000.00	0.00	4,171.62	2,828.38	0.00	2,828.38	40.41%
1-5-60410-000	Membership and Certifications	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60412-000	Books & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60500-110	Utilities; WC	32,000.00	3,135.02	24,857.05	7,142.95	0.00	7,142.95	22.32%
1-5-60500-111	Utilities; CP	22,000.00	1,552.17	15,698.92	6,301.08	0.00	6,301.08	28.64%
1-5-60500-112	Utilities; DB	14,000.00	1,464.94	7,910.99	6,089.01	0.00	6,089.01	43.49%
1-5-60500-113	Utilities; SV	14,000.00	1,513.89	9,349.48	4,650.52	0.00	4,650.52	33.22%
1-5-60500-114	Utilities; GH	14,000.00	1,093.92	8,757.58	5,242.42	0.00	5,242.42	37.45%
1-5-60500-115	Utilities; AL	10,000.00	1,402.97	4,935.48	5,064.52	0.00	5,064.52	50.65%
1-5-60500-116	Utilities; EP	20,000.00	1,765.05	14,944.97	5,055.03	0.00	5,055.03	25.28%
1-5-60500-117	Utilities; TR	10,000.00	1,133.40	8,052.45	1,947.55	0.00	1,947.55	19.48%
1-5-60500-120	Utilities; TC	12,000.00	1,156.50	9,702.84	2,297.16	0.00	2,297.16	19.14%
1-5-60500-121	Utilities; ADMIN Bldg	37,000.00	3,167.09	27,835.61	9,164.39	0.00	9,164.39	24.77%
	E2 Sub Totals:	\$ 776,300.00	\$ 59,020.96	\$ 500,882.27	\$ 275,417.73	\$ 13,540.01	\$ 261,877.72	33.73%
	<b>Support Services Total</b>	<b>\$ 883,300.00</b>	<b>\$ 67,058.88</b>	<b>\$ 577,582.29</b>	<b>\$ 305,717.71</b>	<b>\$ 13,540.01</b>	<b>\$ 292,177.70</b>	<b>33.08%</b>
<b>Dept 1-6</b>	<b>VOLUNTEER</b>							
	MATERIALS & SERVICES							
1-6-58203-000	Vaccinations/Entrance Screening	4,000.00	0.00	527.00	3,473.00	0.00	3,473.00	86.83%
1-6-58221-000	Workers' Comp Insurance	4,500.00	0.00	3,130.14	1,369.86	0.00	1,369.86	30.44%
1-6-60223-013	General Supplies	2,500.00	0.00	295.00	2,205.00	0.00	2,205.00	88.20%
1-6-60270-000	Contractual & Professional Serv	1,000.00	0.00	124.00	876.00	0.00	876.00	87.60%
1-6-60271-000	Student Firefighter Program	40,000.00	262.00	5,431.30	34,568.70	0.00	34,568.70	86.42%
1-6-60272-000	LOSAP Contribution	10,000.00	0.00	200.00	9,800.00	0.00	9,800.00	98.00%
1-6-60410-000	Membership Dues	500.00	0.00	232.50	267.50	0.00	267.50	53.50%
1-6-60412-000	Books & Subscriptions	6,500.00	0.00	4,368.88	2,131.12	0.00	2,131.12	32.79%
1-6-63010-000	School Donations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E2 Sub Totals:	\$ 70,000.00	\$ 262.00	\$ 14,308.82	\$ 55,691.18	\$ -	\$ 55,691.18	79.56%
	<b>Volunteer Total</b>	<b>\$ 70,000.00</b>	<b>\$ 262.00</b>	<b>\$ 14,308.82</b>	<b>\$ 55,691.18</b>	<b>\$ -</b>	<b>\$ 55,691.18</b>	<b>79.56%</b>

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
<b>Dept</b>	<b>1-7</b>	<b>TECHNOLOGY</b>						
		PERSONNEL SERVICES						
1-7-51145-000	Info Tech Administrator	95,500.00	7,260.80	68,977.60	26,522.40	0.00	26,522.40	27.77%
1-7-58194-000	Ed Incentive	3,300.00	254.00	2,413.00	887.00	0.00	887.00	26.88%
1-7-58196-000	Longevity Pay	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
1-7-58197-010	Technology Stipend	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
1-7-58201-000	Retirement (PERS)	8,200.00	626.74	5,954.03	2,245.97	0.00	2,245.97	27.39%
1-7-58210-000	ER Deferred Comp Contrib	4,200.00	354.00	3,186.00	1,014.00	0.00	1,014.00	24.14%
1-7-58212-000	Health and Life Insurances	12,300.00	1,021.46	10,255.18	2,044.82	0.00	2,044.82	16.62%
1-7-58215-000	HRA-VEBA Contribution	4,000.00	324.90	2,924.10	1,075.90	0.00	1,075.90	26.90%
1-7-58220-000	FICA/Medicare PR Taxes	7,500.00	571.77	5,433.37	2,066.63	0.00	2,066.63	27.56%
1-7-58221-000	Workers' Comp Insurance	500.00	9.02	82.16	417.84	0.00	417.84	83.57%
	E1 Sub Totals:	\$ 137,500.00	\$ 10,422.69	\$ 99,225.44	\$ 38,274.56	\$ -	\$ 38,274.56	27.84%
		MATERIALS & SERVICES						
1-7-60223-011	Supplies; Computers and Tech	45,500.00	6,911.20	27,461.75	18,038.25	1,771.53	16,266.72	35.75%
1-7-60223-013	Supplies; Communication Device	10,000.00	0.00	5,048.76	4,951.24	1,621.95	3,329.29	33.29%
1-7-60240-000	Licenses and Subscriptions	43,900.00	1,052.48	41,334.15	2,565.85	767.46	1,798.39	4.10%
1-7-60241-000	Technical Support	8,000.00	200.62	3,771.87	4,228.13	1,493.68	2,734.45	34.18%
1-7-60252-000	M&R; Office and Tech Equip	7,000.00	470.11	3,754.42	3,245.58	0.00	3,245.58	46.37%
1-7-60253-000	M&R; Communication Devices	5,000.00	5,701.80	8,330.70	-3,330.70	0.00	-3,330.70	-66.61%
1-7-60290-000	Communication Services	20,000.00	1,662.25	14,880.73	5,119.27	0.00	5,119.27	25.60%
	E2 Sub Totals:	\$ 139,400.00	\$ 15,998.46	\$ 104,582.38	\$ 34,817.62	\$ 5,654.62	\$ 29,163.00	20.92%
	<b>Technology Total</b>	<b>\$ 276,900.00</b>	<b>\$ 26,421.15</b>	<b>\$ 203,807.82</b>	<b>\$ 73,092.18</b>	<b>\$ 5,654.62</b>	<b>\$ 67,437.56</b>	<b>24.35%</b>
<b>Dept</b>	<b>1-9</b>	<b>NON-DEPARTMENTAL</b>						
		TRANSFERS						
1-9-90300-000	Trsf to Capital Projects Fund	1,349,300.00	0.00	1,349,300.00	0.00	0.00	0.00	0.00%
	E4 Sub Totals:	\$ 1,349,300.00	\$ -	\$ 1,349,300.00	\$ -	\$ -	\$ -	0.00%
		OPERATING CONTINGENCY						
1-9-80070-000	Operating Contingency	1,159,000.00	0.00	0.00	1,159,000.00	0.00	1,159,000.00	100.00%
1-9-80070-001	Contingency Vac Liabilities	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
	E5 Sub Totals:	\$ 1,184,000.00	\$ -	\$ -	\$ 1,184,000.00	\$ -	\$ 1,184,000.00	100.00%
		DEBT SERVICE						
1-9-80010-000	Debt Service Principal	236,500.00	0.00	236,455.52	44.48	0.00	44.48	0.02%
1-9-80011-000	Debt Service Interest	25,400.00	0.00	25,379.68	20.32	0.00	20.32	0.08%
	E6 Sub Totals:	\$ 261,900.00	\$ -	\$ 261,835.20	\$ 64.80	\$ -	\$ 64.80	0.02%
		UEFB						
1-9-99000-000	Unapp Ending Fund Balance	3,090,000.00	0.00	-	3,090,000.00	-	3,090,000.00	100.00%
	E8 Sub Totals:	\$ 3,090,000.00	\$ -	\$ -	\$ 3,090,000.00	\$ -	\$ 3,090,000.00	100.00%
	<b>Non-Departmental Total</b>	<b>\$ 5,885,200.00</b>	<b>\$ -</b>	<b>\$ 1,611,135.20</b>	<b>\$ 4,274,064.80</b>	<b>\$ -</b>	<b>\$ 4,274,064.80</b>	<b>72.62%</b>
	<b>General Fund Total</b>	<b>\$ 18,469,400.00</b>	<b>\$ 880,568.84</b>	<b>\$ 10,320,916.26</b>	<b>\$ 8,148,483.74</b>	<b>\$ 190,162.18</b>	<b>\$ 7,958,321.56</b>	<b>43.09%</b>

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
<b>Fund</b>	<b>5</b>	<b>CAPITAL PROJECTS FUND</b>						
		CAPITAL OUTLAY						
5-8-70530-000	Department Equipment	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
5-8-70531-000	Apparatus and Vehicles	1,260,000.00	2,343.30	1,244,542.30	15,457.70	0.00	15,457.70	1.23%
5-8-70532-000	Land and Improvements	260,000.00	253,975.18	258,975.18	1,024.82	0.00	1,024.82	0.39%
5-8-70533-000	Bldg Const and Improvements	2,581,800.00	13,001.00	39,378.50	2,542,421.50	34,239.00	2,508,182.50	97.15%
	E3 Sub Totals:	\$ 4,151,800.00	\$ 269,319.48	\$ 1,542,895.98	\$ 2,608,904.02	\$ 34,239.00	\$ 2,574,665.02	62.01%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	40,000.00	-	-	40,000.00	-	40,000.00	100.00%
	E5 Sub Totals:	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Resv for Future/End Fund Bal	2,847,100.00	-	-	2,847,100.00	-	2,847,100.00	100.00%
	E9 Sub Totals:	\$ 2,847,100.00	\$ -	\$ -	\$ 2,847,100.00	\$ -	\$ 2,847,100.00	100.00%
	<b>Capital Fund Total</b>	<b>\$ 7,038,900.00</b>	<b>\$ 269,319.48</b>	<b>\$ 1,542,895.98</b>	<b>\$ 5,496,004.02</b>	<b>\$ 34,239.00</b>	<b>\$ 5,461,765.02</b>	<b>77.59%</b>
	<b>Report Totals:</b>	<b>\$ 25,508,300.00</b>	<b>\$ 1,149,888.32</b>	<b>\$ 11,863,812.24</b>	<b>\$ 13,644,487.76</b>	<b>\$ 224,401.18</b>	<b>\$ 13,420,086.58</b>	<b>52.61%</b>

# Accounts Payable

## Transactions by Account and Department

Period: 09 - MARCH

Fiscal Year 2017-2018

# Jackson County Fire

## District 3



Account No	Vendor	Description	GL Date	Check No	Amount
<b>GENERAL FUND</b>					
<b>ADMINISTRATION DEPARTMENT</b>					
1-1-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	5,160.60
1-1-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	638.32
1-1-60220-000	Minuteman Press	Business Cards for Murdock	03/28/2018	38177	49.00
1-1-60220-000	Minuteman Press	Printing of 2017 Annual Report (75)	03/28/2018	38177	431.15
1-1-60220-000	Minuteman Press	Printing of 2018-2020 Strategic Plan (75)	03/28/2018	38177	236.79
1-1-60222-000	Office Depot	Office Supplies	03/28/2018	38181	5.36
1-1-60222-000	Office Depot	Office Supplies	03/28/2018	38181	16.42
1-1-60222-000	Office Depot	Office Supplies	03/28/2018	38181	10.10
1-1-60222-000	Office Depot	Office Supplies	03/28/2018	38181	27.94
1-1-60222-000	Wells Fargo Bank Visa Cards	MC Visa; Office Supplies	03/09/2018	0	12.08
1-1-60223-001	Wells Fargo Bank Visa Cards	SM Visa; Photos for EE Photo Board	03/09/2018	0	35.88
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Dinner/On-Duty Student During Awards Banquet	03/09/2018	0	27.28
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for January BOD Meeting	03/09/2018	0	12.00
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Dinner/On-Duty Crew During Awards Banquet	03/09/2018	0	350.06
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for E-Team Strategic Plan Retreat	03/09/2018	0	29.57
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	03/22/2018	38133	110.00
1-1-60223-002	Wells Fargo Bank Visa Cards	SC Visa; Overlimit Fee	03/09/2018	0	39.00
1-1-60270-000	Centerpoint - Preskenis Perrin Assoc, Inc.	EAP Services for March	03/08/2018	38090	2,140.00
1-1-60270-000	Michael House	Construction Consultation for RCC Classroom Project	03/28/2018	38167	650.00
1-1-60270-000	Michael House	Construction Consultation for Seismic Rehab Projects	03/28/2018	38167	812.50
1-1-60370-000	Special Districts	Add'l Premium Due for New 2018 Freightliner Tanker	03/28/2018	38193	874.00
1-1-60430-001	Rosebud Multimedia	February BOD Meeting Notice	03/08/2018	38098	48.87
1-1-60430-001	Rosebud Multimedia	March BOD Meeting Notice	03/22/2018	38139	48.87
1-1-60490-000	Daily Dispatch	Staff Battalion Chief Hiring Announcement	03/28/2018	38159	405.00
1-1-60490-000	Rosebud Multimedia	Staff Battalion Chief Hiring Announcements (2)	03/28/2018	38186	85.87
1-1-60491-000	UPS	February Shipping Charges	03/08/2018	38101	59.90
1-1-60491-000	Wells Fargo Bank Visa Cards	SM Visa; Refill Postage Account (Endicia)	03/09/2018	0	300.00
<b>Sub Total Dept 1:</b>					<b>\$12,616.56</b>
<b>OPERATIONS DEPARTMENT</b>					
1-2-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	72,613.70
1-2-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	8,774.02
1-2-58221-000	Special Districts	Workers Compensation Reimbursing Claims	03/08/2018	38100	6,931.20
1-2-60225-001	B.C. Engraving & Awards, Inc.	PPE Name Tag for Student Bates	03/28/2018	38144	22.50
1-2-60225-001	Cascade Fire Equipment	Nomex Wildland Shirts w/Zipppers (20)	03/28/2018	38153	2,700.00
1-2-60225-001	Sea Western Fire Fighting Equipment	Structure Gloves (2)	03/28/2018	38187	175.15
1-2-60225-001	Unifire, Inc.	Phenix Helmets (8) for Training in Burn Containers	03/28/2018	38194	1,854.00
1-2-60225-002	L.N. Curtis & Sons	1.75" x 15' Wildland Hose (5)	03/28/2018	38175	435.98
1-2-60225-003	Cascade Fire Equipment	Class "A" Foam	03/28/2018	38153	3,520.00
1-2-60225-003	Rapco Industries	Purchase of New Chainsaw Chains	03/28/2018	38182	1,117.44

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60225-003	Wells Fargo Bank Visa Cards	DH Visa; Salvage Tarps (10) for Engines	03/09/2018	0	77.40
1-2-60225-004	Wells Fargo Bank Visa Cards	DH Visa; Reflective Tape	03/09/2018	0	177.98
1-2-60225-004	WCP Solutions	Restock Batteries	03/08/2018	38102	42.30
1-2-60225-005	Mallory Safety & Supply LLC	RKI Monitor/Sensor	03/22/2018	38137	715.00
1-2-60225-008	L.N. Curtis & Sons	Suppression Equipment for New Apparatus	03/28/2018	38175	27,844.60
1-2-60225-008	Duo-Safety Ladder Corporation	20' Aluminum Extension Ladder for New Tender	03/28/2018	38162	920.44
1-2-60225-008	Eagle Point Hardware	Plumbing Supplies for New Tender	03/15/2018	38115	34.46
1-2-60225-008	White City Metals, Inc.	Metal Plate for New Tender	03/08/2018	38103	32.50
1-2-60254-000	Cascade Fire Equipment	Repair SCBA Pack	03/28/2018	38153	335.00
1-2-60254-000	Crater Chain Saw Co.	Repair Circular Saw	03/08/2018	38092	61.75
1-2-60254-000	Northwest Safety Clean	Turnout Cleaning/Inspection/Repair	03/08/2018	38097	64.50
1-2-60254-000	Rapco Industries	Repair of Chainsaw Chains	03/28/2018	38182	19.80
1-2-60410-000	Wells Fargo Bank Visa Cards	MH Visa; Annual NFPA Membership Dues for Hussey	03/09/2018	0	175.00
1-2-60412-000	Wells Fargo Bank Visa Cards	PR Visa; Shift Calendar App for iPhones	03/09/2018	0	1.99
1-2-60412-000	Wells Fargo Bank Visa Cards	MH Visa; Textbooks (2) on NFPA Standards	03/09/2018	0	127.85

**Sub Total Dept 2: \$128,774.56**

#### FIRE AND LIFE SAFETY DEPARTMENT

1-3-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	7,568.70
1-3-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	942.46
1-3-60223-009	B&B Fire Suppression LLC	50% Down Pmt-Firewise Fuels Reduction-Madrone Hill Park	03/08/2018	38089	5,750.00
1-3-60223-009	Lowe's Business Acct/Synco	Smoke Alarms (54)	03/28/2018	38176	850.50
1-3-60223-009	Shooting Star Nursery	Landscape Plan for West Pine Terrace Firewise Community	03/28/2018	38188	450.00

**Sub Total Dept 3: \$15,561.66**

#### TRAINING DEPARTMENT

1-4-58203-000	Asante Physician Partners	Post-Accident Drug Screen for D Blakely	03/28/2018	38143	114.00
1-4-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	2,219.60
1-4-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	296.32
1-4-60223-002	DPSST	Certification Fingerprinting for Student Brite	03/28/2018	38161	40.00
1-4-60265-000	Wells Fargo Bank Visa Cards	SC Visa; Fitness Equipment for Stations	03/09/2018	0	364.00
1-4-60265-000	Wells Fargo Bank Visa Cards	DB Visa; Fitness Equipment for Stations	03/09/2018	0	1,246.15
1-4-60412-000	Wells Fargo Bank Visa Cards	SC Visa; Textbooks (3) for RCC Fire Instructor I Class	03/09/2018	0	319.92
1-4-60449-000	Kenneth Herinckx	Reimb Parking Fee at RVI for Tender Inspection in FL	03/08/2018	38094	40.00
1-4-60449-000	Wells Fargo Bank Visa Cards	JP Visa; Ldg at OFCA Legislative Mtg in Wilsonville	03/09/2018	0	120.80
1-4-60455-001	Patrick Bailey	Meals at OFIA Conference in Clackamas	03/28/2018	38145	104.00
1-4-60455-001	David Blakely	Meals at OFIA Conference in Clackamas	03/28/2018	38147	78.00
1-4-60455-001	Columbia Southern University	Spring 2018 Tuition for Merrill Towards AA Degree	03/28/2018	38157	1,385.00
1-4-60455-001	Victor Manny Gobel	Meals at OFIA Conference in Clackamas	03/28/2018	38164	104.00
1-4-60455-001	Robert Horton	Meals at Emergency Preparedness Workshop in Sunriver	03/22/2018	38135	91.00
1-4-60455-001	NAFT	Reg at OFIA Conference in Clackamas for Bailey	03/28/2018	38179	250.00
1-4-60455-001	NAFT	Reg at OFIA Conference in Clackamas for Blakely	03/28/2018	38179	250.00
1-4-60455-001	NAFT	Reg at OFIA Conference in Clackamas for Gobel	03/28/2018	38179	250.00
1-4-60455-001	SONCAL	Reg at SONCAL Conference in Yreka for Harvey	03/15/2018	38126	45.00
1-4-60455-001	SONCAL	Reg at SONCAL Conference in Yreka for Hussey	03/15/2018	38126	20.00
1-4-60455-001	Wells Fargo Bank Visa Cards	SM Visa; Building a Better Budget Document Webinar	03/09/2018	0	85.00
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Ldg at SDAO Annual Conf in Seaside/Horton	03/09/2018	0	301.86
1-4-60455-001	Wells Fargo Bank Visa Cards	SC Visa; Reg at OFCA Spring Conf in Redmond for Blakely	03/09/2018	0	340.44
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Ldg at SDAO Annual Conf in Seaside/Hussey	03/09/2018	0	301.86

Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60455-001	Wells Fargo Bank Visa Cards	MC Visa; Ldg at SDAO Annual Conf in Seaside/Calvert	03/09/2018	0	466.20
1-4-60455-001	Wells Fargo Bank Visa Cards	MC Visa; Fuel to/from SDAO Annual Conference in Seaside	03/09/2018	0	84.99
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Airfare to IAFC Fire Rescue Int'l in Dallas/Horton	03/09/2018	0	495.00
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Reg to IAFC Fire Rescue Int'l in Dallas/Horton	03/09/2018	0	870.00
1-4-60455-002	Wells Fargo Bank Visa Cards	MC Visa; Ldg at SDAO Annual Conf in Seaside/Tonn	03/09/2018	0	452.79
1-4-60455-002	Wells Fargo Bank Visa Cards	MC Visa; Ldg at SDAO Annual Conf in Seaside/Leavens	03/09/2018	0	603.72
1-4-60455-002	Wells Fargo Bank Visa Cards	MC Visa; Ldg at SDAO Annual Conf in Seaside/Dimick	03/09/2018	0	301.86
1-4-60455-003	Cody Clark	Meals at SONCAL Conference in Yreka	03/28/2018	38155	24.00
1-4-60455-003	Will Clelland	Meals at Serious Accident Review Training in Clackamas	03/28/2018	38156	104.00
1-4-60455-003	Myron Harvey	Meals at SONCAL Conference in Yreka	03/28/2018	38165	24.00
1-4-60455-003	Mike Hussey	Meals at S-430 OSFM Ops Section Chief Trng in Redmond	03/28/2018	38168	138.00
1-4-60455-003	Mike Hussey	Meals at SONCAL Conference in Yreka	03/28/2018	38168	24.00
1-4-60455-003	Thomas Kerley	Meals at Serious Accident Review Training in Clackamas	03/28/2018	38173	104.00
1-4-60455-003	Ben Kennedy	Reimb Parking Fees at 2018 Firemanship Conf in Portland	03/28/2018	38172	120.00
1-4-60455-003	Ben Kennedy	Reimb Ldg at 2018 Firemanship Conf in Portland 3/2/18	03/28/2018	38172	194.86
1-4-60455-003	Rogue Community College	I400 Class for Kerley	03/28/2018	38184	150.00
1-4-60455-003	Rogue Community College	I300 Class for Kerley	03/28/2018	38184	250.00
1-4-60455-003	Rogue Interagency Trng Assn	Fire Officer II Class for Clelland	03/28/2018	38185	265.00
1-4-60455-003	Rogue Interagency Trng Assn	Fire Officer II Class for Cohee	03/28/2018	38185	265.00
1-4-60455-003	Rogue Interagency Trng Assn	Fire Officer II Class for Allen	03/28/2018	38185	265.00
1-4-60455-003	SONCAL	Reg at SONCAL Conference in Yreka for Clark	03/28/2018	38190	45.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Murdock	03/09/2018	0	140.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Tacchini	03/09/2018	0	140.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Northrop	03/09/2018	0	140.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Airfare to FDIC Int'l in Indianapolis for Manning	03/09/2018	0	432.20
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Airfare to FDIC Int'l in Indianapolis for Miller	03/09/2018	0	432.20
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Cummings	03/09/2018	0	140.00
1-4-60455-004	Mark Northrop	Meals at OFMA Annual Business Mtg/Trng Conf in Bend	03/15/2018	38119	119.00
1-4-60455-004	John Patterson	Meals at OFMA Annual Business Mtg/Trng Conf in Bend	03/15/2018	38122	186.00
1-4-60455-004	Rogue Community College	Fire Instructor I Class for A Blakely	03/28/2018	38184	250.00
1-4-60455-004	Wells Fargo Bank Visa Cards	SC Visa; Reg at Fire Prevention Workshop for Patterson	03/09/2018	0	50.00
1-4-60455-006	NAFT	Reg at OFIA Conference in Clackamas for Shulters	03/28/2018	38179	250.00
1-4-60455-006	Rogue Community College	Credit Billing in Error	03/28/2018	38184	-250.00
1-4-60455-006	Rogue Community College	Fire Instructor I Class for Bates	03/28/2018	38184	250.00
1-4-60455-006	Rogue Community College	Fire Instructor I Class for Heberlein	03/28/2018	38184	250.00
1-4-60455-006	Rogue Community College	Billing in Error	03/28/2018	38184	250.00
1-4-60455-006	Rogue Community College	I300 Class for B Miller	03/28/2018	38184	250.00
1-4-60455-006	Rogue Community College	I300 Class for Heberlein	03/28/2018	38184	250.00
1-4-60455-006	Rogue Community College	Fire Instructor I Class for Grissom	03/28/2018	38184	250.00
1-4-60455-006	Christina Shulters	Meals at OFIA Conference in Clackamas	03/28/2018	38189	104.00
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Bates	03/09/2018	0	140.00
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for B Miller	03/09/2018	0	140.00
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg at EMS Conference for Shulters	03/09/2018	0	140.00

**Sub Total Dept 4:      \$17,667.77**

**SUPPORT SERVICES DEPARTMENT**

1-5-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	1,165.30
1-5-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	148.18
1-5-58213-000	Buffaloe Graphics	Uniform 1/4 Zip Sweatshirt Embroidery	03/28/2018	38150	5.00



Account No	Vendor	Description	GL Date	Check No	Amount
1-5-58213-000	Buffaloe Graphics	Uniform 1/4 Zip Sweatshirt Logos (2)	03/28/2018	38150	14.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots for Bailey	03/28/2018	38153	235.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots for Stock	03/28/2018	38153	235.00
1-5-58213-000	L.N. Curtis & Sons	1/4 Zip Uniform Sweatshirt for Stock	03/28/2018	38175	60.34
1-5-58213-000	L.N. Curtis & Sons	1/4 Zip Uniform Sweatshirt for Tomasello	03/28/2018	38175	60.33
1-5-58213-000	Herndon Recognition	Name Bar for DFM Murdock	03/28/2018	38166	34.09
1-5-60221-000	Cintas Corporation #178	Feb Janitorial Supplies/Laundry Service at CP	03/15/2018	38112	631.49
1-5-60221-000	Cintas Corporation #178	Feb Janitorial Supplies/Laundry Service at EP	03/15/2018	38112	631.61
1-5-60221-000	Cintas Corporation #178	Feb Janitorial Supplies/Laundry Service at WC	03/15/2018	38112	971.35
1-5-60221-000	Cintas Corporation #178	Feb Janitorial Supplies/Laundry Service at TR	03/15/2018	38112	601.34
1-5-60221-000	Cintas Corporation #178	Feb Janitorial Supplies/Laundry Service at ADM	03/15/2018	38112	286.32
1-5-60221-000	WCP Solutions	Simple Green/Bleach/Oven Cleaner/Fabric Softener	03/08/2018	38102	297.63
1-5-60221-000	WCP Solutions	Toilet Bowl Brushes (6)	03/08/2018	38102	16.08
1-5-60223-003	Airgas USA, LLC	February Medical Cylinder Rental (CP)	03/15/2018	38105	54.68
1-5-60223-003	Airgas USA, LLC	February Medical Cylinder Rental (WC)	03/15/2018	38105	177.71
1-5-60223-003	Black Oak Health Mart Pharmacy	Pharmaceuticals	03/15/2018	38107	399.96
1-5-60223-003	Black Oak Health Mart Pharmacy	Pharmaceuticals	03/15/2018	38107	77.52
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	03/15/2018	38108	710.76
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	03/28/2018	38149	122.28
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	03/28/2018	38149	931.70
1-5-60223-003	Cintas Corporation #178	PPE Latex Gloves	03/15/2018	38112	570.00
1-5-60223-003	Rogue Disposal Environmental	Bio-Waste Disposal at WC	03/15/2018	38124	50.86
1-5-60223-006	Wells Fargo Bank Visa Cards	DH Visa; Walabot Wall Scanner (Stud Finder)	03/09/2018	0	87.80
1-5-60223-006	Wells Fargo Bank Visa Cards	DH Visa; Ladder Wax	03/09/2018	0	3.67
1-5-60223-015	Interior Office Concepts	Office Desk Chairs (5)	03/28/2018	38170	3,478.06
1-5-60223-015	Wells Fargo Bank Visa Cards	SM Visa; Rising Desk for CFO Office	03/09/2018	0	683.00
1-5-60223-015	Wells Fargo Bank Visa Cards	DH Visa; Computer Monitor Stand for CFO Office	03/09/2018	0	123.86
1-5-60223-015	Wells Fargo Bank Visa Cards	DH Visa; Small Fridge for BC Dorm	03/09/2018	0	169.99
1-5-60223-016	Coastal - White City	Zip Ties	03/15/2018	38113	44.54
1-5-60223-016	Coastal - White City	Paint Supplies	03/15/2018	38113	61.84
1-5-60223-016	Wells Fargo Bank Visa Cards	DH Visa; Light Tubes (2)	03/09/2018	0	15.94
1-5-60223-016	Wells Fargo Bank Visa Cards	DH Visa; Household Supplies for TR	03/09/2018	0	14.38
1-5-60230-000	Hays Oil	Fill EP Fuel Tank (245 Gal Diesel)	03/08/2018	38093	521.30
1-5-60230-000	Hays Oil	Diesel Engine Oil	03/08/2018	38093	80.16
1-5-60230-000	Hays Oil	Antifreeze	03/08/2018	38093	55.20
1-5-60230-000	Marc Nelson Oil Products	Fuel	03/15/2018	38116	1,065.92
1-5-60230-000	Marc Nelson Oil Products	Fuel	03/22/2018	38138	1,339.98
1-5-60230-000	City of Medford	Fuel	03/28/2018	38154	104.52
1-5-60230-000	Wells Fargo Bank Visa Cards	MH Visa; Fuel	03/09/2018	0	55.94
1-5-60250-000	Crater Car Wash	January Car Wash (1)	03/15/2018	38114	3.00
1-5-60250-000	Crater Car Wash	February Car Washes (5)	03/15/2018	38114	17.00
1-5-60250-000	Eagle Point Hardware	Fasteners for SE02-01	03/15/2018	38115	4.00
1-5-60250-000	Jiffy Lube	Oil Service on SV17-01	03/08/2018	38096	34.42
1-5-60250-000	City of Medford	Service on SE02-01	03/28/2018	38154	583.83
1-5-60250-000	City of Medford	Service on TRT08-01	03/28/2018	38154	803.35
1-5-60250-000	City of Medford	Service on SE99-01	03/28/2018	38154	969.32
1-5-60250-000	City of Medford	Service on WL97-01	03/28/2018	38154	1,633.04
1-5-60250-000	City of Medford	Credit for Filter on AM07-01	03/28/2018	38154	-58.16
1-5-60250-000	City of Medford	Credit for Actuators on TN13-02	03/28/2018	38154	-4,626.70
1-5-60250-000	City of Medford	Service on WL96-01	03/28/2018	38154	2,626.02



Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60250-000	City of Medford	Service on SE05-01	03/28/2018	38154	7,090.34
1-5-60250-000	City of Medford	Service on SE14-02	03/28/2018	38154	3,349.63
1-5-60250-000	City of Medford	Service on SE14-01	03/28/2018	38154	36.00
1-5-60250-000	City of Medford	Service on AM10-01	03/28/2018	38154	499.07
1-5-60250-000	City of Medford	Service on TN79-01	03/28/2018	38154	1,883.02
1-5-60250-000	Wisdom Signs	FD3 Logo/Striping on SV09-01	03/28/2018	38195	1,015.00
1-5-60250-000	Wisdom Signs	FD3 Logo/Striping on SV09-02	03/28/2018	38195	1,015.00
1-5-60251-110	American Industrial Door LLC	Preventative Maintenance on Apparatus Doors at WC	03/28/2018	38142	255.00
1-5-60251-110	Infinity Electrical Contractors, Inc	Light Repair/Replacement at WC	03/08/2018	38095	2,138.73
1-5-60251-110	Infinity Electrical Contractors, Inc	Switch Install at WC	03/08/2018	38095	544.00
1-5-60251-110	Infinity Electrical Contractors, Inc	Light Replacement in BA Compressor Room	03/28/2018	38169	140.24
1-5-60251-110	Kelly's Carpet Cleaning, Inc.	Steam Clean Linoleum in WC Captain Office	03/28/2018	38171	300.00
1-5-60251-110	Northern Pacific Landscape	February Landscape Maint at WC	03/15/2018	38118	240.00
1-5-60251-110	Pathway Enterprises, Inc.	WC Classroom Cleaning for February	03/15/2018	38121	27.70
1-5-60251-111	Infinity Electrical Contractors, Inc	Light Replacement at CP	03/28/2018	38169	951.84
1-5-60251-111	Crete Co. LLC	Concrete Work at CP	03/28/2018	38158	800.00
1-5-60251-111	Northern Pacific Landscape	February Landscape Maint at CP	03/15/2018	38118	140.00
1-5-60251-114	Northern Pacific Landscape	February Landscape Maint at GH	03/15/2018	38118	120.00
1-5-60251-116	Glacier Heating & Air	Service HVAC System at EP Classroom	03/28/2018	38163	527.50
1-5-60251-116	Northern Pacific Landscape	February Landscape Maint at EP	03/15/2018	38118	120.00
1-5-60251-120	American Industrial Door LLC	Preventative Maintenance on Apparatus Doors at TC	03/28/2018	38142	52.50
1-5-60251-120	Infinity Electrical Contractors, Inc	Light Repair/Replacement at TC	03/08/2018	38095	365.59
1-5-60251-121	Eagle Point Hardware	Paint Brushes/Vinyl Spackle for Adm Bldg	03/15/2018	38115	15.58
1-5-60251-121	Infinity Electrical Contractors, Inc	Replace Sign Lights at Admin Bldg	03/28/2018	38169	995.00
1-5-60251-121	Northern Pacific Landscape	February Landscape Maint at Adm	03/15/2018	38118	120.00
1-5-60251-121	Northwest Fire Suppression, Inc	Repair Fire Alert System at Adm Bldg	03/28/2018	38180	249.00
1-5-60251-121	Pathway Enterprises, Inc.	Adm Bldg Janitorial for February	03/15/2018	38121	398.16
1-5-60251-122	American Industrial Door LLC	Apparatus Bay Door Repair at Warehouse	03/08/2018	38088	707.50
1-5-60251-122	American Industrial Door LLC	Preventative Maintenance on Apparatus Doors at Warehouse	03/28/2018	38142	52.50
1-5-60254-000	City of Medford	Service Control Switch on Scissor Lift	03/28/2018	38154	369.00
1-5-60255-000	Wells Fargo Bank Visa Cards	DH Visa; Replace Water Filter in Admin Refrigerator	03/09/2018	0	47.84
1-5-60500-110	Avista Utilities	Natural Gas (WC)	03/15/2018	38106	1,249.78
1-5-60500-110	Charter Communications	Cable TV Service (WC)	03/22/2018	38134	105.17
1-5-60500-110	Hunter Communications	Internet Fiber Connection	03/22/2018	38136	148.74
1-5-60500-110	Medford Water Commission	Water (WC)	03/15/2018	38117	124.98
1-5-60500-110	Pacific Power	Electricity (WC)	03/15/2018	38120	1,070.04
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	03/15/2018	38123	287.73
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	03/15/2018	38125	148.58
1-5-60500-111	Avista Utilities	Natural Gas (CP)	03/15/2018	38106	460.44
1-5-60500-111	CenturyLink	Telephone (CP)	03/15/2018	38111	280.32
1-5-60500-111	Charter Communications	Digital Cable Receiver Rental (CP)	03/22/2018	38134	7.38
1-5-60500-111	Hunter Communications	Internet Fiber Connection	03/22/2018	38136	289.89
1-5-60500-111	Pacific Power	Electricity (CP)	03/15/2018	38120	489.63
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	03/15/2018	38125	24.51
1-5-60500-112	Blue Star Gas	Propane (DB) 252 Gal	03/28/2018	38148	795.44
1-5-60500-112	CenturyLink	DSL Internet (DB)	03/15/2018	38110	23.97
1-5-60500-112	CenturyLink	Telephone (DB)	03/15/2018	38110	119.55
1-5-60500-112	Pacific Power	Electricity (DB)	03/15/2018	38120	98.15
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	03/15/2018	38120	144.92
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	03/15/2018	38120	177.83

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-112	So Oregon Sanitation, Inc.	Garbage (DB)	03/08/2018	38099	105.08
1-5-60500-113	Blue Star Gas	Propane (SV) 330 Gal	03/28/2018	38148	1,042.01
1-5-60500-113	CenturyLink	January Internet (SV)	03/15/2018	38111	48.39
1-5-60500-113	CenturyLink	Telephone (SV)	03/15/2018	38111	60.68
1-5-60500-113	Pacific Power	Electricity (SV)	03/15/2018	38120	133.47
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	03/15/2018	38120	178.47
1-5-60500-113	So Oregon Sanitation, Inc.	Garbage (SV)	03/08/2018	38099	50.87
1-5-60500-114	Avista Utilities	Natural Gas (GH)	03/15/2018	38106	475.56
1-5-60500-114	CenturyLink	Telephone (GH)	03/15/2018	38111	161.90
1-5-60500-114	Charter Communications	Internet Service (GH)	03/22/2018	38134	89.98
1-5-60500-114	Charter Communications	Digital Cable Receiver Rental (GH)	03/22/2018	38134	7.37
1-5-60500-114	Pacific Power	Electricity (GH)	03/15/2018	38120	314.89
1-5-60500-114	So Oregon Sanitation, Inc.	Garbage (GH)	03/08/2018	38099	44.22
1-5-60500-115	Blue Star Gas	Propane (AL) 351 Gal	03/28/2018	38148	1,105.53
1-5-60500-115	CenturyLink	Telephone (AL)	03/15/2018	38110	61.64
1-5-60500-115	Pacific Power	Electricity (AL)	03/15/2018	38120	160.73
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	03/15/2018	38120	75.07
1-5-60500-116	Avista Utilities	Natural Gas (EP)	03/15/2018	38106	410.60
1-5-60500-116	CenturyLink	Telephone (EP)	03/15/2018	38110	369.05
1-5-60500-116	Charter Communications	Digital Cable Receiver Rental (EP)	03/22/2018	38134	7.37
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	03/08/2018	38091	88.58
1-5-60500-116	Hunter Communications	Internet Fiber Connection	03/22/2018	38136	289.89
1-5-60500-116	Pacific Power	Electricity (EP)	03/15/2018	38120	466.32
1-5-60500-116	So Oregon Sanitation, Inc.	Garbage (EP)	03/08/2018	38099	133.24
1-5-60500-117	Avista Utilities	Natural Gas (TR)	03/15/2018	38106	376.98
1-5-60500-117	Charter Communications	Cable/Internet/Voice Services (TR)	03/22/2018	38134	196.67
1-5-60500-117	Pacific Power	Electricity (TR)	03/15/2018	38120	395.25
1-5-60500-117	Rogue Disposal & Recycling, Inc.	Garbage (TR)	03/15/2018	38123	143.92
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	03/15/2018	38125	20.58
1-5-60500-120	Avista Utilities	Natural Gas (TC)	03/15/2018	38106	192.09
1-5-60500-120	Medford Water Commission	Water (TC)	03/15/2018	38117	735.35
1-5-60500-120	Pacific Power	Electricity (SIM)	03/15/2018	38120	70.26
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	03/15/2018	38125	158.80
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	03/15/2018	38110	176.59
1-5-60500-121	CenturyLink	Telephone (Adm Bldg)	03/15/2018	38110	1,103.75
1-5-60500-121	Charter Communications	Cable TV Service (Adm Bldg)	03/22/2018	38134	97.81
1-5-60500-121	Hunter Communications	Internet Fiber Connection	03/22/2018	38136	148.73
1-5-60500-121	Medford Water Commission	Water (Adm Bldg)	03/15/2018	38117	65.75
1-5-60500-121	Pacific Power	Electricity (Adm Bldg)	03/15/2018	38120	1,574.46

**Sub Total Dept 5: \$60,334.44**

#### VOLUNTEER DEPARTMENT

1-6-60271-000	Rogue Community College	Winter Term Tuition for R Buma - Class Added	03/28/2018	38184	327.00
1-6-60271-000	Rogue Community College	Credit Winter Term Tuition for Grissom (Class Canceled)	03/28/2018	38184	-65.00

**Sub Total Dept 6: \$262.00**

#### TECHNOLOGY DEPARTMENT

1-7-58212-000	Regence Blue Cross	April Health Insurance Premium	03/26/2018	0	909.90
1-7-58212-000	Special Districts	April Dental, Life, AD&D Insurances	03/28/2018	38192	152.14
1-7-60223-011	Batteries Plus	Replacement Batteries for Server UPS	03/28/2018	38146	159.60
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; USB WiFi Adapter for FC Office	03/09/2018	0	39.99

Account No	Vendor	Description	GL Date	Check No	Amount
1-7-60223-011	Wells Fargo Bank Visa Cards	MH Visa; Credit for Return of Cisco SFP Module	03/09/2018	0	-122.03
1-7-60223-011	Wells Fargo Bank Visa Cards	MH Visa; Switch/Modules for WC Network Upgrade	03/09/2018	0	3,243.60
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; iPad Stylus (3) for FLS	03/09/2018	0	179.97
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Peg Board/Hooks to Store Cables	03/09/2018	0	18.14
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; TV Adapter for FC Office	03/09/2018	0	49.99
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Switch/Modules for WC Network Upgrade	03/09/2018	0	3,243.60
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Keyboards (3) for FLS iPads	03/09/2018	0	449.97
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Netgear Switch for WC Network Upgrade	03/09/2018	0	371.11
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Power Protector/USB Adapter/Cables	03/09/2018	0	98.67
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Credit for Switches-WC Network Upgrade	03/09/2018	0	-577.35
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Credit for Return of Cisco SFP Modules (2)	03/09/2018	0	-244.06
1-7-60240-000	CallBack Staffing Solutions, LLC	CrewSense Pro Monthly Support Contract (March)	03/28/2018	38152	245.65
1-7-60240-000	Kronos, Inc.	Voxeo Telephony Charges for Telestaff (Nov - Jan 2018)	03/28/2018	38174	162.00
1-7-60240-000	Wells Fargo Bank Visa Cards	PR Visa; Annual IT Solutions Online Resource Subscription	03/09/2018	0	249.95
1-7-60240-000	Wells Fargo Bank Visa Cards	JP Visa; Annual InDesign Software License for SD	03/09/2018	0	239.88
1-7-60240-000	Wells Fargo Bank Visa Cards	DB Visa; Wix.com Subscription-Fire Rescue Protocols	03/09/2018	0	155.00
1-7-60241-000	Burning Diode	Interra SQL Server Troubleshooting	03/28/2018	38151	200.62
1-7-60252-000	Canon Solutions America, Inc.	Maint/Copies on Adm Copier	03/15/2018	38109	401.49
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (CP)	03/28/2018	38183	12.14
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (TR)	03/28/2018	38183	8.29
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (EP)	03/28/2018	38183	22.61
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (WC)	03/28/2018	38183	25.58
1-7-60253-000	Day Wireless Systems	Radio Contact Assembly Repair (3)	03/28/2018	38160	774.50
1-7-60253-000	Day Wireless Systems	Radio Depot Repair (2)	03/28/2018	38160	1,355.90
1-7-60253-000	Southern Oregon Wireless Inc	(2) Radios/Chargers/Battery Cases	03/28/2018	38191	2,803.50
1-7-60253-000	Southern Oregon Wireless Inc	Repair David Clark Headsets (5)	03/28/2018	38191	767.90
1-7-60290-000	Verizon Wireless	February Cellular and Data Charges	03/15/2018	38128	1,662.25

**Sub Total Dept 7: \$17,060.50**

#### NON DEPARTMENTAL

**Sub Total Dept 9: \$0.00**

**Total General Fund: \$252,277.49**

#### CAPITAL PROJECTS FUND

5-8-70531-000	Motorola Solutions, Inc.	Mobile Radio Equipment for New Tender	03/28/2018	38178	2,343.30
5-8-70532-000	Ticor Title	Principal Pmt for Property Purchase at 1909 Scenic Ave	03/15/2018	38127	245,000.00
5-8-70532-000	Ticor Title	County Taxes for Property Purchase at 1909 Scenic Ave	03/22/2018	38140	686.18
5-8-70532-000	Ticor Title	Recording Fees for Property Purchase at 1909 Scenic Ave	03/22/2018	38140	64.00
5-8-70532-000	Ticor Title	Escrow Fee for Property Purchase at 1909 Scenic Ave	03/22/2018	38140	475.00
5-8-70532-000	Windermere/Van Vleet & Associates, Inc.	Broker Fees for Property Purchase at 1909 Scenic Ave	03/15/2018	38129	7,500.00
5-8-70533-000	Adroit Construction Co., Inc.	Pre-Construction Design Work/Fire Science Classroom PP2	03/28/2018	38141	13,001.00

**Total Capital Projects Fund: \$269,069.48**

**Total All Funds: \$521,346.97**

# Jackson County Fire District 3

8383 Agate Road  
White City, OR 97503-1075  
(541) 826-7100 (Office)  
(541) 826-4566 (Fax)  
www.jcfd3.com



## MEMORANDUM

**To: Robert Horton, Fire Chief**  
**From: John Patterson, Fire Marshal**  
**Date: April 16, 2018**  
**RE: Annexation request and information**  
**Mr. and Mrs. Ray, 10697 East Antelope Road**

The District is in receipt of an Annexation Request from Mr. and Mrs. Ray for their property located at 10697 East Antelope Road, Map and Tax lot number 371E24301. This property lays approximately 3.7 miles outside of the current District boundary.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues are listed below with findings associated with this request.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.

Finding: *This key issue is not met. The response times from the stations to this property lay outside of our stated goals. Providing emergency response would take a career company out of their first due area for extended periods of time. This could diminish services to the existing District members.*

2. The projected revenue's ability to sustain services to the new area.

Finding: *This key issue is not met. Projected revenue is unknown at this time. There are no improvements on the land. Property tax revenue would be assessed upon completion of any construction hereafter commenced.*

3. The impact of the annexation on administrative, managerial, and operational processes.

Finding: *This key issue is not met. There would be minimal impact on administrative and managerial processes. However, operational processes would be negatively impacted. The current response model for structure fires is to send the four closest fire engines and two Battalion Chiefs to the scene. The remote aspect of this property would render a large portion of the District without fire suppression coverage for an extended time.*

4. The relative proximity to existing boundaries, and emergency access to the proposed new area.

Finding: *This key issue is not met. The property is 3.7 miles outside of the current boundary, 9.5 miles from the Agate Lake Station, 14.1 miles from the Eagle Point Station, and 14.9 miles from the White City Station.*

5. The political feasibility of the annexation.

Finding: *Based upon Board policy and past decisions, it would be out of the normal pattern to approve this specific request.*

Attached is a copy of the annexation request. Attached also are maps to the property from our current District boundary and the Agate Lake Station.

It is my determination that due to the negative findings it is impractical to annex this parcel. I recommend we deny the request by Mr. and Mrs. Ray to annex their property, 10697 East Antelope Road, into the Fire District.



**JACKSON  
COUNTY**  
Oregon

**FAX**

Fax #: \_\_\_\_\_  
Name: \_\_\_\_\_  
FD#: \_\_\_\_\_  
# of Pgs Faxed: \_\_\_\_\_

**DEVELOPMENT  
SERVICES**

10 South Oakdale Rm 100  
Medford, OR 97501  
Phone: (541)-774-6907  
Fax: (541)-774-6791

**Fire District  
Annexation Information Request**

<b>PROPERTY OWNER</b>	(Landy)/Virginia Ray
<b>PROPERTY ADDRESS</b>	<del>106</del> 10697 E. Antelope Rd
<b>LEGAL DESCRIPTION</b>	Map Taxlot -37/E24301
<b>CONTACT NAME/APPLICANT</b>	Landy Ray - 10697 E. Antelope Rd. LLC
<b>CONTACT PHONE #</b>	541-430-0040, VIRGINIA RAY, owner 541-430-0774
<b>PLANNER/PHONE #</b>	V

**FIRE DISTRICT**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Rogue River Fire District #1    | <input type="checkbox"/> Medford Rural Fire District #2  | <input checked="" type="checkbox"/> Jackson County Fire District #3 |
| <input type="checkbox"/> Jackson County Fire District #4 | <input type="checkbox"/> Jackson County Fire District #5 | <input type="checkbox"/> Evans Valley Fire District #6              |
| <input type="checkbox"/> Lake Creek Fire District        | <input type="checkbox"/> Applegate Fire District #9      | <input type="checkbox"/> Butte Falls Fire District                  |
| <input type="checkbox"/> Coolestine Rural Fire District  | <input type="checkbox"/> Prospect Fire District          |   |

- ☐ No, the Fire District has determined that it is impractical to annex this parcel, and contract protection is not available.
- ☐ Annexation is not practical, but contract fire protection may be provided by the Fire District. *The applicant will submit a copy of the contract to the Development Services Department.*
- ☐ Yes, the Fire District will consider annexation of the subject parcel. *The applicant will submit proof that the annexation process has been initiated to the Development Services Department.*

Authorized By: \_\_\_\_\_  
Title: \_\_\_\_\_  
District/Department: \_\_\_\_\_  
Date: \_\_\_\_\_



**Petition By Landowner  
For  
Annexation To A Rural Fire Protection District  
(See Oregon Revised Statute 198.857)**

To be used with a single landowner (with or without co-owners) who own a \*parcel of land

To the Board of County Commissioners of Jackson County:

Pursuant to Oregon Revised Statute 198.857;

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of the territory to the

District

Attached hereto as Exhibit A, and incorporated herein by reference, is a description of boundaries and a map of the area to be annexed.

All or some of the territory proposed to be annexed is also within the following:

Jackson Co. and \_\_\_\_\_ County (s). The  
affected districts are Lake Creek Fire District, operating under ORS  
\_\_\_\_\_, and Fire District #3 District, operating under ORS  
\_\_\_\_\_.

Petitioner: Provide Township, Range, Section and Tax Lot #(s) of property to be annexed.  
Use additional sheets if more than one tax lot.

Township 37 Range 1E Section 24 Tax Lot 301

160  
Number of Acres +/- 04 Assessed Acres

Virginia L. Ray  
Printed name

Virginia L. Ray  
Signature

\_\_\_\_\_  
Date of Signature

\_\_\_\_\_  
Name of co-owner (if any)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date of Signature

\_\_\_\_\_  
Address

\_\_\_\_\_  
Address of co-owner if different than Petitioner

541-430-0774  
Phone number of Petitioner  
(Work)

same  
Phone number of Petitioner  
(Home)

Terms and Condition (1):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(1) Set forth any proposed terms and conditions to which this proposed annexation is subject.  
\* Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

I hereby certify that I am the legal owner of the territory proposed to be annexed.

Virginia L. Lay  
Petitioner

\_\_\_\_\_  
Co-owner (if applicable) *All owners must sign*

FEES: \$91.00 Administrative Fee

\$258.00 Review Fee

**Rural Fire Protection District Indorsement:**

Approval for this annexation has been granted by the Board of the

\_\_\_\_\_ District at its meeting of \_\_\_\_\_

and appeared on this petition by indorsement.

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Title: \_\_\_\_\_

**State Forestry Department Approval:**

This annexation petition has been reviewed and State Forestry Department has no objections to the proposed areas within a forest protection district being included in a rural fire protection district (2).

By: \_\_\_\_\_ Date: \_\_\_\_\_  
State Forester

**Petitioner's Certification Regarding taxation:**

I have completed the Department of Revenue form 310-079, "Application for Fire Protection by a Rural Fire Protection District"(3). Forms can be obtained from the Department of Revenue if not available through the Rural Fire Protection District.

By: \_\_\_\_\_ Date: \_\_\_\_\_

(2) Complete this section if any arrears to be annexed are within a forest protection district.

(3) Complete this section if any areas to be annexed are within a forest protection district.



APPLICATION FOR FIRE PROTECTION BY A RURAL FIRE PROTECTION DISTRICT  
ON FOREST LAND INCLUDED WITHIN A FOREST PROTECTION DISTRICT UNDER ORS 477.205 TO 477.291  
AS PROVIDED BY OREGON REVISED STATUTE 478.140

FIRE DISTRICT #3

RURAL FIRE PROTECTION DISTRICT

Enter Name and Address Below: <u>VIRGINIA L. RAY</u> <u>10697 East Antelope Rd</u> <u>Eagle Point, OR 97524</u>  Telephone No.: <u>541-430-0774</u>	R.F.P. DISTRICT USE ONLY		ASSESSOR'S USE ONLY	
	Date Received	Approved	Date Received	Approved
	<b>INSTRUCTIONS TO APPLICANT</b> 1. Applicant must own the property or be purchasing it under contract. 2. File separate application for each tax account. 3. File copies No. 1 and 2 with the Rural Fire Protection District in which your property is located. 4. Retain copy No. 3 for your files.  <b>INSTRUCTIONS TO RURAL FIRE PROTECTION DISTRICT</b> 1. Forward copy No. 2 to the assessor of the county in which the property is located within 20 days of receipt from applicant.			

PROPERTY DESCRIPTION

☒ Deed or ☐ Contract Deed Volume and Page or Instrument No. Page 1 Date Recorded 01/30/2014  
Jackson County. Account No. (as shown on your tax statement) 10987292

Section subdivision or Name of Addition	Section or Lot	Township or Block	Range	Acres
	24-301	37	1E	160

I, as owner, hereby request that that part of the above described property which is protected against fire by the State Board of Forestry under the provisions of ORS 477.205 to 477.291 also be protected against fire by the rural fire protection district in which it is located.

1. This property is located within the exterior boundaries of the above named Rural Fire Protection district and a forest protection district as defined in ORS 477.205 to 477.291.
2. I understand that I will be taxed for fire protection on the county tax roll by both the rural fire protection district and by the State Board of Forestry under ORS 477.

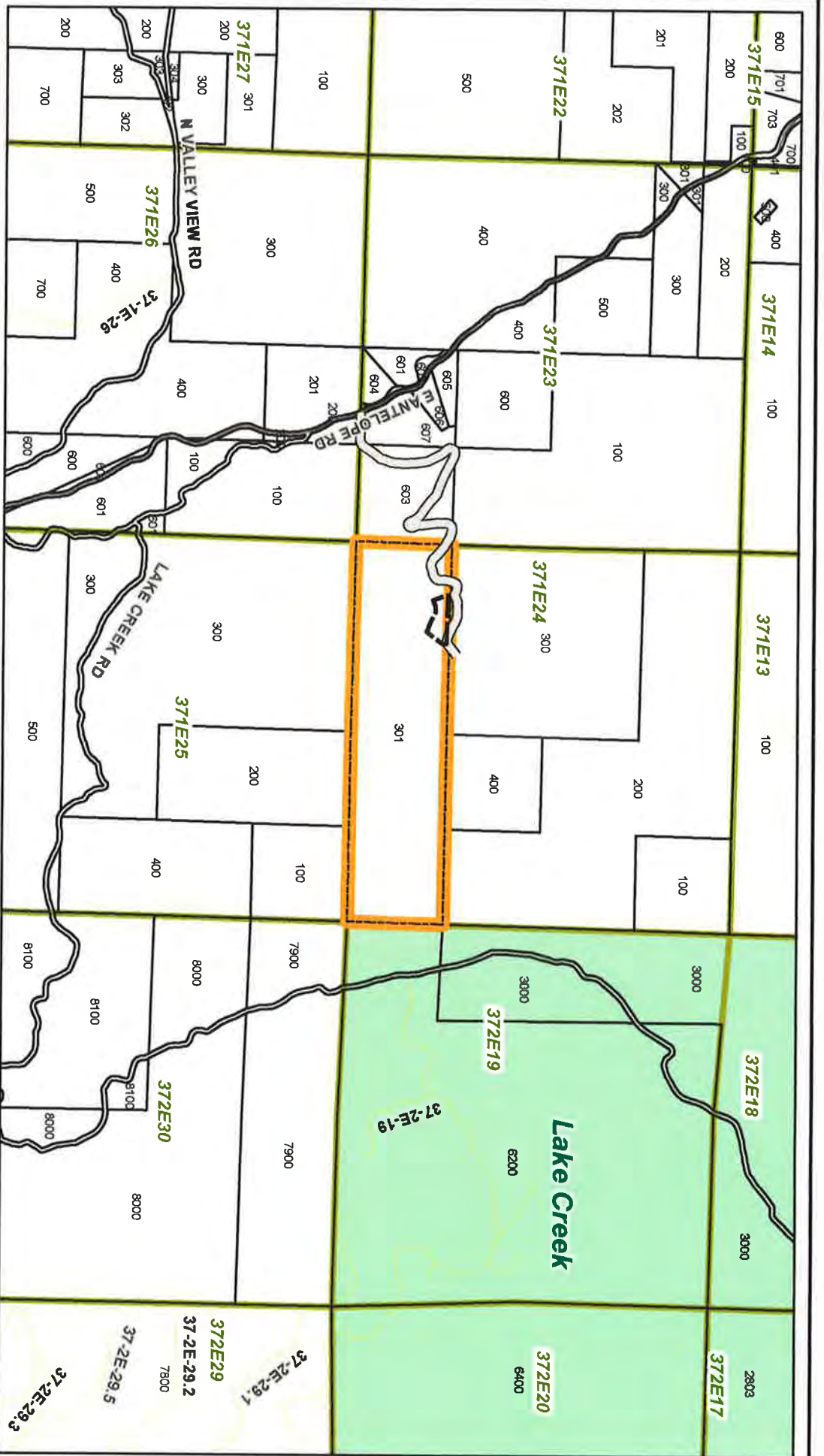
DECLARATION

I declare under the penalties for false swearing as contained in ORS 305.990(4) that this document has been examined by me and to the best of my knowledge is a true, correct and complete statement.

Applicant's Signature: Virginia L. Ray

Date: 04-11-18

COPY DISTRIBUTION: Rural Fire Protection District  
Assessor  
Applicant



- Subject Property**  **Building Envelope**  **Fire District**
- Tax Lots**  **Private Road**  **Lake Cree Fire District Boundary**
- Sections**

2,000 1,000 0 2,000 Feet

10-12-2015 Source: CSA Planning, Ltd. Jackson County GIS Services, Geospatial Clearinghouse

## Fire District Boundary

**Rock Ridge Ranch**  
**37-1E-24-301**  
**10697 E Antelope Rd, LLC**



CSA Planning, Ltd.





# Jackson County Oregon

Development Services  
10 South Oakdale Avenue, Room 100, Medford, OR 97501-2902

## NOTICE OF TENTATIVE STAFF DECISION ON APPLICATION FOR A LAND USE PERMIT (FILE NO. 439-15-01363-ZON)

Dear Jackson County Property Owner:

On February 9, 2016, Jackson County Development Services approved with conditions an application for a land use permit on the following described property: Township 37 South, Range 1 East, Section 24, Tax Lot 301, located at 10697 East Antelope Road & Township 37 South, Range 1 East, Section 24, Tax Lot 301. The Department's decision (File No. 439-15-01363-ZON) tentatively approves the following on the above-described property:

The placement of a single family dwelling as a Large Tract Forest Dwelling.

The following approval criteria were applied in rendering this decision: Sections 4.3.4, 4.3.6(C), 4.3.12, 7.1.1 (C), 8.7, and Section 9.5.5 of the 2004 Jackson County Land Development Ordinance. You have the right to appeal this tentative Departmental decision. If appealed, the County's final decision will be made by the hearings body following a public hearing on the matter.

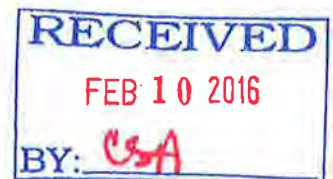
If you wish to appeal this decision, your written request in conformance and pursuant to L.D.O. Section 2.7.5(D)(2) must be received by the Department at the address listed below no later than February 22, 2016 @ 4 pm, and you must pay an appeal fee of \$250.00. If you prevail at the appeal hearing or upon a subsequent appeal, the initial hearing fee will be refunded to you.

This notice is dated February 9, 2016. The application, staff report, applicable criteria for decision and associated materials are available for inspection at the Department. Copies can be obtained at reasonable cost if requested. Additional information is available by contacting Charles Bennett (Phone: 774-6115) at the Department, or at this address:

**Development Services  
Jackson County Courthouse  
10 South Oakdale Avenue, Rm 100  
Medford Oregon 97501-2902**

Attachments: Zoning Map  
Site Plan Map  
Conditions of Approval (pgs 7-9)

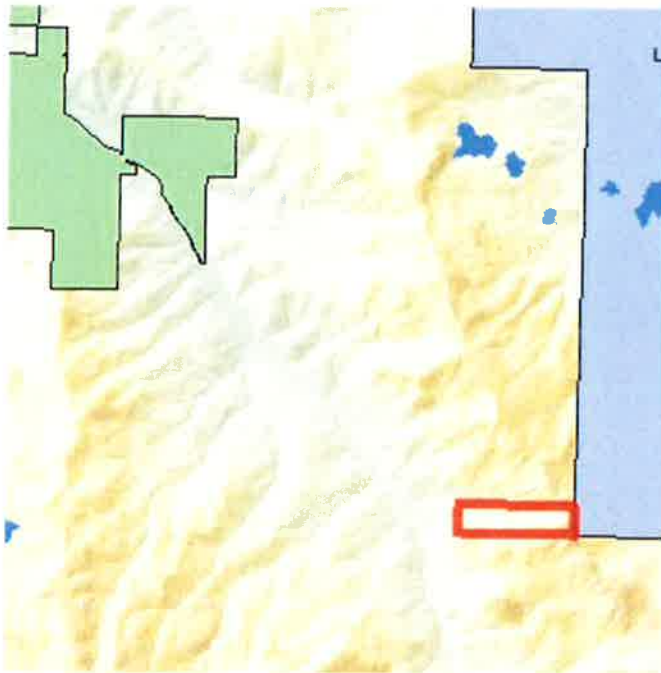
cc: Owner/ Agent (w/ staff report)





RE: Annexation Request for 10697 East Antelope Rd (closest existing address is 10711)

Distance from 10679 to current FD3 last boundary address at 6565 East Antelope = 3.7 miles, 7 minutes estimated travel time outside current district boundary.



Distance from:


Agate Lake Fire Station = 9.5 miles. 16 minute estimated travel time.


Eagle Point Fire Station = 14.1 miles. 25 minute estimated travel time.


White City Fire Station = 14.9 miles. 24 minute estimated travel time.


[INTRODUCTION](#) | [HELP](#) | [DISCLAIMER](#) | [JC GIS](#) | [JACKSON COUNTY](#) **Property Data Online**


**ZOOM TO REGION**


 **ZOOM IN**


 **ZOOM OUT**


 **ZOOM BACK**


 **ZOOM FULL**


 **PAN**

 **SELECT TAXLOT**

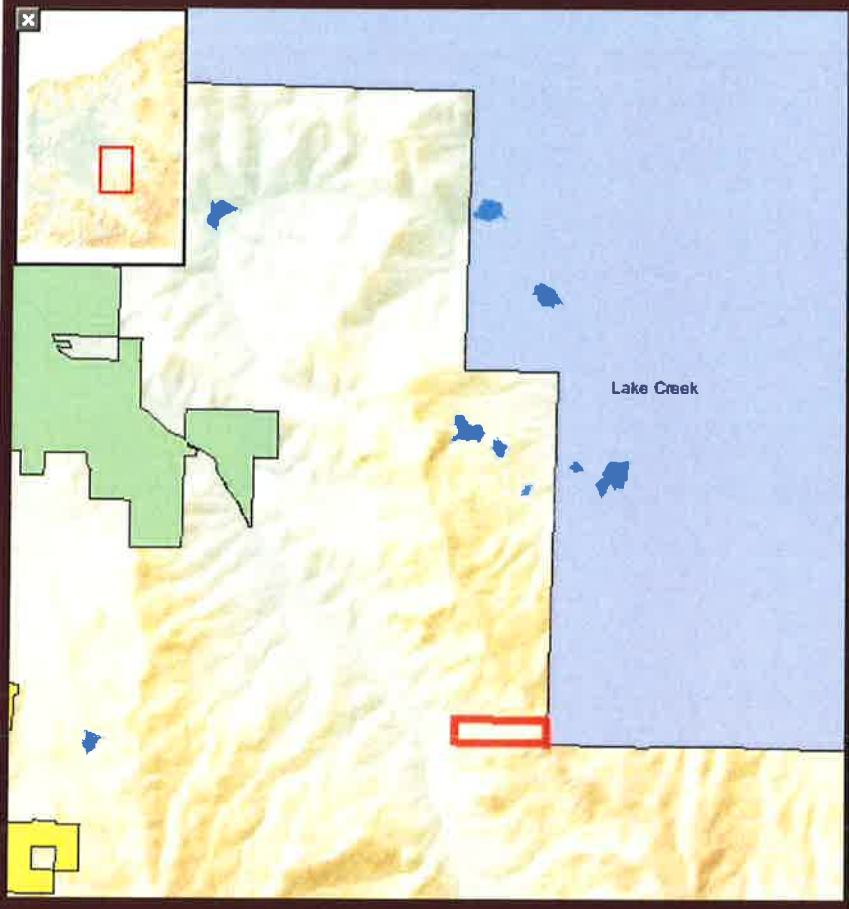
 **DESELECT TAXLOT**

 **BUFFER TAXLOT**

 **PRINT MAP**

 **ASSESSOR MAP**

**Intro & Tips**



**Layer | Legend**

**Bookmarks**  
Not Logged In: [Do I need to login?](#)

**New Mapping Tool**  
The Jackson County GIS team developed a new interactive mapping application. We call it "Jackson Interactive Mapping" or "JIM" for short. You can get to JIM through this link: <http://www.jacksoncounty.org/jim>  
  
The layers below are out of date in Property Data Online (PDO). The underlying GIS technology has changed to the point where updating these layers in PDO is cost prohibitive.  
  
The JIM tool is a modern, feature-rich, mapping application. We are confident you will find it an improvement over PDO. The outdated Map Layers tool in PDO will be removed entirely in 2018.

**1.** Click a heading to see layer choices:  

☒ [Tax Lots](#)

☐ [Boundaries / Zoning](#)

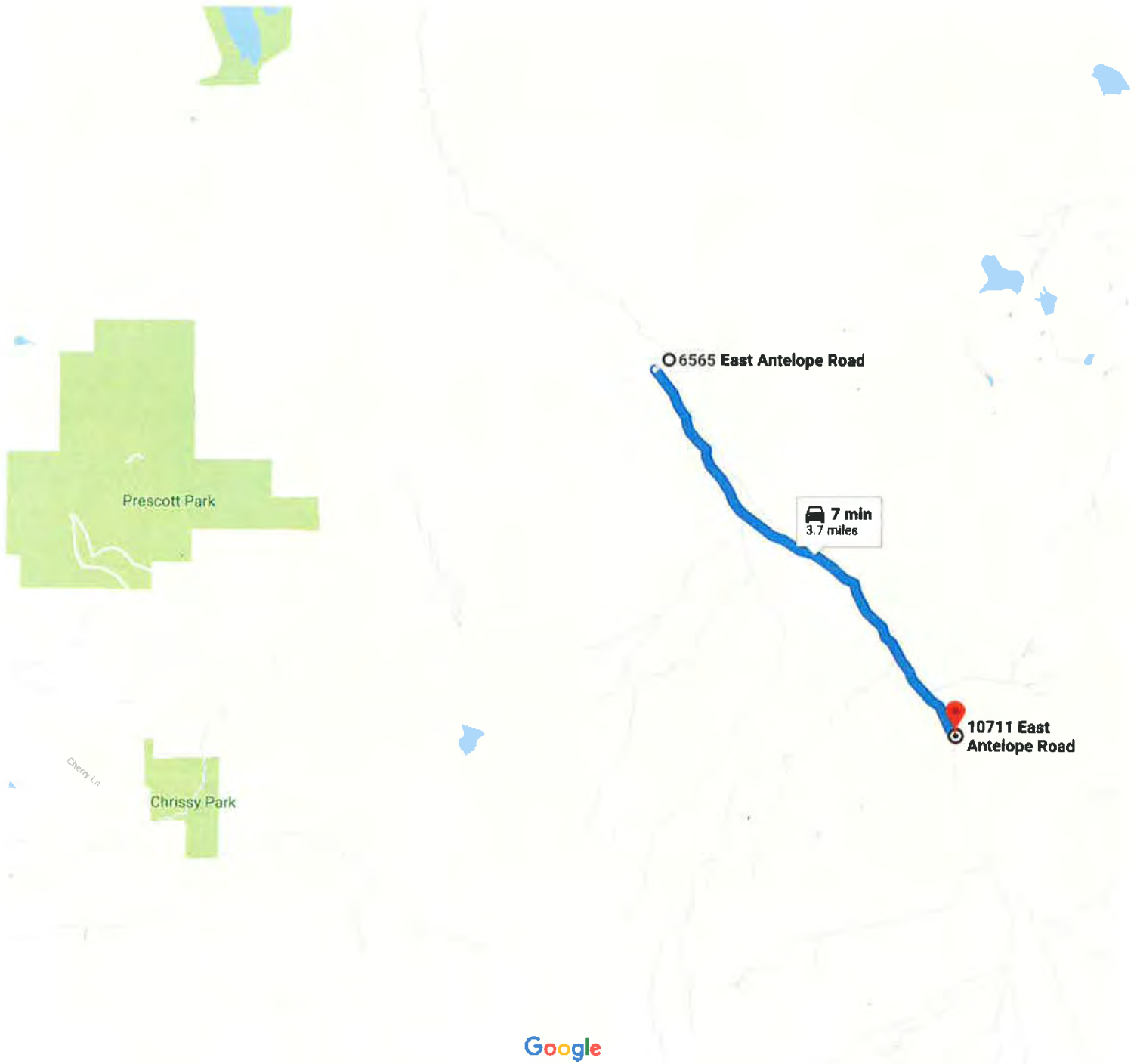
**2.** Select or deselect layer draw:  
☐ [Check box to display layer](#)

4/11/2018

6565 E Antelope Rd, Eagle Point, OR 97524 to 10711 E Antelope Rd, Eagle Point, OR 97524 - Google Maps



6565 E Antelope Rd, Eagle Point, OR 97524 to 10711 E Antelope Rd, Eagle Point, OR 97524 Drive 3.7 miles, 7 min



Map data ©2018 Google 1 mi



via E Antelope Rd

Fastest route

7 min

3.7 miles

4/11/2018

880 East Antelope Road, Eagle Point, OR to 10711 E Antelope Rd, Eagle Point, OR 97524 - Google Maps

Google Maps

880 East Antelope Road, Eagle Point, OR to 10711 E Antelope Rd, Eagle Point, OR 97524

Drive 9.5 miles, 16 min

