



541-826-7100



www.jcfd3.com



8383 Agate Road
White City, OR 97503



FIRE DISTRICT 3

JACKSON COUNTY, OR

2021 ANNUAL REPORT



■ MISSION

To preserve quality of life and protect property through public education, prevention activities, and emergency response services.

■ VALUES

Honesty and Integrity
Professionalism
Safety
Teamwork
Health

■ VISION

To reduce and eliminate risk from fire, rescue, and medical events in the communities we serve.



ABOUT US

Fire District 3 provides fire suppression, emergency medical and rescue services, and community risk reduction to more than 54,000 residents living in the communities of Central Point, White City, Eagle Point, Gold Hill, Sams Valley, Dodge Bridge, and Agate Lake. The District's 72 employees and 18 volunteers work from four career stations, four volunteer stations, and an Administration office to provide coverage to the 167 square miles that encompass the District.



INCIDENTS BY PRIMARY STATION

- Sams Valley - 4%
- Dodge Bridge - 4%
- Gold Hill - 6%
- Eagle Point - 16%
- Scenic Station - 16%
- Central Point - 23%
- White City - 26%

TOP 5 INCIDENTS BY TYPE

Rescue & Medical	5,535
Good Intent Call	1,417
Service Call	951
Fire & Non-Medical.....	241
False Alarm & False Call	234

AVERAGE CALLS PER DAY IN 2021:

24.20

Non-Medical Calls.....8.83
Medical Calls.....15.37

11,000

APPARATUS
RESPONSES

COVID-19

Possible COVID-19 Related Incidents.....451
Patients Associated with COVID Incidents.....123

5,235

OVERLAPPING
INCIDENTS

SOCIAL MEDIA STATS

10,339

Facebook Followers

644

Instagram
Followers

553

Twitter
Followers

739

Community Connect Users



COMMUNITY RISK REDUCTION

At Fire District 3, our vision is to reduce and eliminate risk from fire, rescue, and medical events in the communities we serve. Our Community Risk Reduction services help us achieve this vision by making resources easily available. We are committed to giving our residents the information and tools to protect their home before a wildfire starts by providing fuel reduction opportunities.

**Smoke Alarms
Installed**

525

**PulsePoint
Subscribers**

6,637

**Cubic Yards Cleared
with Trailer**

346

**Cubic Yards Cleared
with Chipper**

520

COMMUNITY CARE: KEY STATS

ENGINE CREW REFERRALS: 192

PARTNER REFERRALS: 46

■ COMMUNITY CARE HOME VISITS: 202

■ 911 RESPONSES: 571

■ PHONE CONSULTATIONS: 283

BOARD OF DIRECTORS



HARVEY TONN
President



JOHN DIMICK
Vice President



STEVE SHAFER
Secretary/Treasurer



BILL LEAVENS
Board Director



TIM SNAITH
Board Director

BUDGET COMMITTEE

Ken Cummings
Rob Hernandez
Steven Weber
Tom Rambo
Mark Hefley

CIVIL SERVICE COMMISSION

Bill Littlefield
Dan Patterson
Erik Bloemendaal
Doug Detling
Chief Examiner

EXECUTIVE TEAM



BOB HORTON
Fire Chief



MIKE HUSSEY
Deputy Chief



JUSTIN BATES
Deputy Chief



STACY MAXWELL
Chief Administrative Officer



JOHN PATTERSON
Fire Marshal



DAVE BLAKELY
Division Chief



MARGIE CALVERT
Executive Assistant

FINANCIAL REPORTS

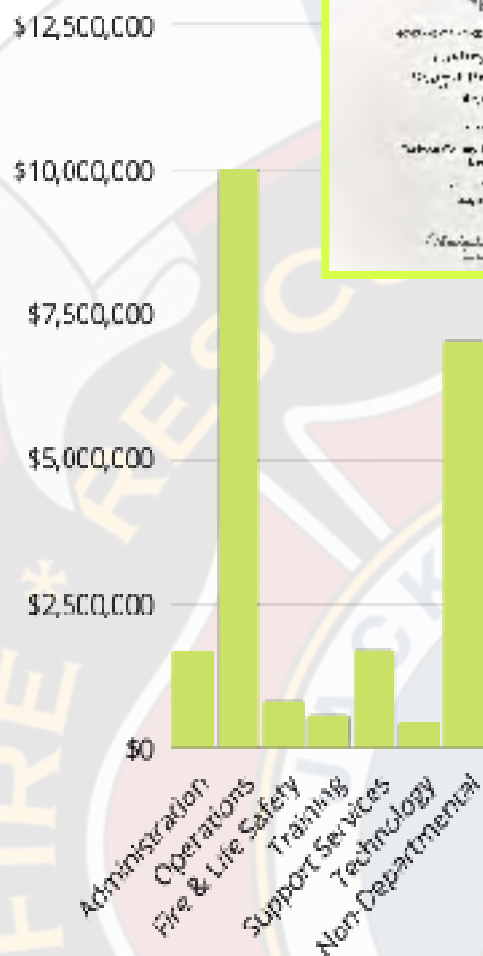
GOVERNANCE AND BUDGET:

Jackson County Fire District 3 is organized as a Special District under ORS Chapter 478. It was originally formed as the Central Point Rural Fire Protection District on July 28, 1952. The District is governed by an elected five-member Board of Directors that meet on the third Thursday of every month at the Administration Building in White City at 5:15pm. The public is welcome to attend meetings.

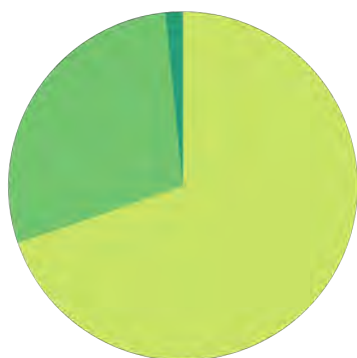
The District has a permanent tax rate of \$3.1194 per \$1,000 of assessed value. Budgeted property tax revenue for the 2021/22 fiscal year is \$15,525,000. The District has a budget policy of maintaining a minimum of 6% of property tax revenue for contingency and 26% in ending fund balance. This provides the cash necessary to cover expenses at the beginning of the fiscal year until the first tax payments are collected and distributed by the County. The total general fund budget for fiscal year 2021/22 is \$22,280,200

The total budget for all funds for fiscal year 2021/22 is \$25,877,300.

General Fund by Program Fiscal Year 2021/2022

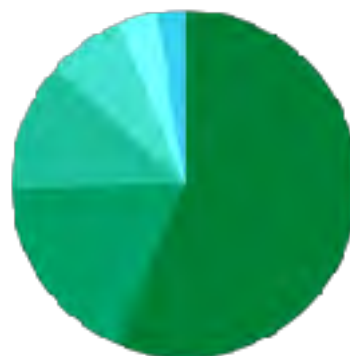


General Fund Revenue Fiscal Year 2021/2022



- Beginning Fund Balance \$6,400,000
- All Other Income \$355,200
- Property Taxes \$15,525,000

General Fund Budget by Category Fiscal Year 2021/2022



- Personnel Services \$12,560,400
- Reserved Ending Fund Balance \$4,036,500
- Materials & Services \$2,692,800
- Transfer to Capital Fund \$1,591,400
- Contingency \$820,100
- Debt Service \$579,000

EDUCATION AND CERTIFICATIONS

1 MASTER'S DEGREE

27 BACHELOR'S DEGREES

5 FURTHERING EDUCATION

42 EMT-B, EMT-A, EMT-I

31 ASSOCIATE'S DEGREES

26 PARAMEDIC CERTIFICATION

TRAINING & SAFETY

The Training Department is responsible for delivering a variety of training programs, developing proper safety techniques and procedures, maintaining accurate and complete training records, and fostering professional growth and development to all members of the organization.

2021 TRAINING HOURS BY CATEGORY

FIRE GROUND OPERATIONS.....	3,488.69
EMERGENCY MEDICINE.....	1,955.85
TECHNICAL RESCUE.....	989.85
ENGINE OPERATIONS/APPPARATUS.....	745.75
OFFICER DEVELOPMENT.....	484.5
COMPLIANCE/MANDATED.....	449.74
CONFERENCE/OUTSIDE TRAINING.....	263.5
HAZARDOUS MATERIAL.....	218
ADMINISTRATIVE.....	212.6
FIRE & LIFE SAEFTY PREVENTION.....	195.5
SAFETY, HEALTH & WELLNESS.....	164.17

Please subscribe to our
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Contact Us

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FIRE DISTRICT 3 MAP

