

# JACKSON COUNTY COUNTY FIRE DISTRICT 3

## RESOLUTION 23-05

### RESOLUTION ADOPTING THE BUDGET FOR THE 2023/2024 FISCAL YEAR

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby adopts the budget for fiscal year 2023/2024 for a total of \$31,061,000. This budget is on file at 8383 Agate Road, White City, Oregon.

### RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

#### GENERAL FUND

##### **Appropriations - Allocated to Organizational Programs**

Administration	\$	2,208,000
Response Services	\$	11,722,000
Risk Reduction	\$	1,441,500
Training	\$	666,500
Support Services	\$	1,162,000
Technology	\$	547,000

##### **Not Allocated to Organizational Programs**

Debt Service	\$	449,000
Transfers	\$	1,395,000
Contingency	\$	1,041,000
<b>Total</b>	<b>\$</b>	<b>20,632,000</b>

#### CAPITAL PROJECTS FUND

##### **Capital Outlay Allocated to Organizational Programs**

Response Services	\$	738,000
Risk Reduction	\$	50,000

##### **Not Allocated to Organizational Programs**

Land and Improvements	\$	1,000
Building Construction	\$	500,000
Contingency	\$	139,800
<b>Total</b>	<b>\$</b>	<b>1,428,800</b>

**Total Appropriations - All Funds** **\$ 22,060,800**

**Total Unappropriated and Reserve Amounts - All Funds** **\$ 9,000,200**

**TOTAL ADOPTED BUDGET** **\$ 31,061,000**

### RESOLUTION IMPOSING THE TAX

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby imposes the following ad valorem property tax rate for tax year 2023/2024 upon the assessed value of all taxable property within the District:

**Tax rate of \$3.1194 per \$1,000 of assessed value for permanent rate tax**

### RESOLUTION CATEGORIZING THE TAX

BE IT FINALLY RESOLVED that the taxes imposed are hereby categorized at the District's permanent tax rate under the General Government Limitation of \$3.1194 per \$1,000 of assessed value.

THIS RESOLUTION IS ADOPTED by the Board of Directors of Jackson County Fire District 3, this 15th day of June, 2023.

  
Board of Directors

  
Board of Directors