

JACKSON COUNTY COUNTY FIRE DISTRICT 3

RESOLUTION 21-07

RESOLUTION ADOPTING THE BUDGET FOR THE 2021/2022 FISCAL YEAR

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby adopts the budget for fiscal year 2021/2022 for a total of **\$28,442,600**. This budget is on file at 8383 Agate Road, White City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Appropriations - Allocated to Organizational Programs

Administration	\$	1,605,000
Operations	\$	10,001,500
Fire and Life Safety	\$	761,500
Training	\$	612,800
Strategic Services	\$	1,697,000
Technology	\$	464,000

Not Allocated to Organizational Programs

Debt Service	\$	579,000
Transfers	\$	1,591,400
Contingency	\$	931,500

Total	\$	18,243,700
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CAPITAL PROJECTS FUND

Capital Outlay Allocated to Organizational Programs

Administration	\$	165,000
Operations	\$	1,077,000
Strategic Services	\$	75,000

Not Allocated to Organizational Programs

Land and Improvements	\$	40,000
Building Construction	\$	60,000
Contingency	\$	119,000

Total	\$	1,536,000
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Total Appropriations - All Funds	\$	19,779,700
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Total Unappropriated and Reserve Amounts - All Funds	\$	8,662,900
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TOTAL ADOPTED BUDGET	\$	28,442,600
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RESOLUTION IMPOSING THE TAX

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby imposes the following ad valorem property tax rate for tax year 2021/2022 upon the assessed value of all taxable property within the District:


Tax rate of \$3.1194 per \$1,000 of assessed value for permanent rate tax

RESOLUTION CATEGORIZING THE TAX

BE IT FINALLY RESOLVED that the taxes imposed are hereby categorized at the District's permanent tax rate under the General Government Limitation of \$3.1194 per \$1,000 of assessed value.

THIS RESOLUTION IS ADOPTED by the Board of Directors of Jackson County Fire District 3, this 17th day of June, 2021.


Board of Directors


Board of Directors