

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 21-01

IN THE MATTER OF AUTHORIZING A TRANSFER OF FUNDS FROM CONTINGENCY TO ACCOUNTS FOR COVID-19 RELATED EXPENDITURES

WHEREAS, due to the Covid-19 pandemic, costs have incurred to mitigate exposure and provide extra safety protection for District members; and

WHEREAS, these additional costs were not budgeted in the 2020/2021 fiscal year; and

WHEREAS, the District is pursuing a grant under FEMA for certain Covid related costs in which FEMA will reimburse the District for; and

WHEREAS, until funding can be obtained, these additional costs need to be accounted for in the various accounts under the respective departments in order to prevent budget shortfalls.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation change as follows:

		Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
GENERAL FUND					
Operations Department					
1-2-60225-001	PPE <i>Second set of wildland turnouts/PPE for responders</i>	\$87,000		\$26,000	\$113,000
Strategic Services Department					
1-5-60221-000	Janitorial <i>(4) Clorox disinfectant machines</i>	\$35,000		\$20,000	\$55,000
Technology Department					
1-7-60223-013	Supplies; Radios <i>(2) mobile radios</i>	\$15,000		\$10,000	\$25,000
Non-Department					
1-9-80070-000	Contingency	\$889,500	\$56,000		\$833,500
General Fund Total Adjustments			\$56,000	\$56,000	
CAPITAL PROJECTS FUND					
5-8-70530-000	Department Equipment <i>PortoCount respirator fit test machine</i>	\$105,000		\$18,500	\$123,500
5-8-80070-000	Contingency	\$72,600	\$18,500		\$54,100
Capital Fund Total Adjustments			\$18,500	\$18,500	

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Date adopted: February 18, 2021


BOARD OF DIRECTORS


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