

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 20-03

IN THE MATTER OF AUTHORIZING A TRANSFER OF FUNDS FROM CONTINGENCY TO TECHNOLOGY DEPARTMENT

WHEREAS, in the 2019/20 fiscal year funds are budgeted in the Technology Department for supplies and equipment; and

WHEREAS, technology costs have increased from budget due to changes in our record management system, implementing First Watch, and acquiring a mobile radio system for the COVID-19 command center; and

WHEREAS, the District will have an anticipated budget shortfall of \$20,000 due to these unanticipated expenses.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation change as follows:

		Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
General Fund					
1-7-60223-013	Supplies; Communication Devices	\$10,000		\$10,000	\$20,000
1-7-60240-000	Licenses and Subscriptions	\$84,600		\$10,000	\$94,600
1-9-80070-000	Contingency	\$861,000	\$20,000		\$841,000
Total Adjustments			\$20,000	\$20,000	

Date adopted: May 21, 2020


BOARD OF DIRECTORS


BOARD OF DIRECTORS