

Jackson County Fire District 3

Board of Directors Meeting Agenda

September 21, 2023 at 5:15 PM

Crater Lake Room via ZOOM Teleconference, Administration Building

1. **CALL TO ORDER** – President Tonn
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **OATH OF POSITION** – Fire Chief Hussey
 - A. Administer the Oath of Position to Division Chief of Training Ryan Dickerson
4. **APPROVAL OF MINUTES** – President Tonn
 - A. **REGULAR BOARD MEETING** – August 17, 2023
 - B. **EXECUTIVE SESSION MEETING** – September 6, 2023
5. **FINANCIAL REVIEW** – Chief Financial Officer Stacy Maxwell
 - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – August 2023
ACTION REQUESTED: Consider approval of financial reports.
6. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – President Tonn
7. **INFORMATION ITEMS**
 - A. **FIRE CHIEF HUSSEY**
 - B. **DEPUTY CHIEF BATES**
 - C. **DEPUTY FIRE MARSHAL NORTHROP**
 - D. **DIVISION CHIEF DICKERSON**
8. **OLD BUSINESS** – President Tonn

NONE
9. **NEW BUSINESS** – President Tonn
 - A. **ANNEXATION REQUEST of 3946 KANE CREEK ROAD, CENTRAL POINT** – Fire Chief Hussey
ACTION REQUESTED: Approve or deny annexation request of 3946 Kane Creek Road, Central Point.
 - B. **ANNEXATION REQUEST of 3953 KANE CREEK ROAD, CENTRAL POINT** – Fire Chief Hussey
ACTION REQUESTED: Approve or deny annexation request of 3953 Kane Creek Road, Central Point.
 - C. **ANNEXATION REQUEST of 3985 KANE CREEK ROAD, CENTRAL POINT** – Fire Chief Hussey
ACTION REQUESTED: Approve or deny annexation request of 3985 Kane Creek Road, Central Point.
 - D. **REVIEW SDAO BEST PRACTICES CHECKLIST** – President Tonn
ACTION REQUESTED: Designate a Director to review the checklist with Chief Hussey
10. **TOPICS FOLLOWING PREPARATION OF AGENDA** – President Tonn
11. **GOOD OF ORDER** – Fire Chief Hussey

12. INDIVIDUAL BOARD MEMBER COMMENTS – President Tonn

13. ADJOURNMENT – President Tonn

Jackson County Fire District 3

Minutes - Board of Directors

August 17, 2023 at 5:15 PM, Crater Lake Room, Administrative Building via ZOOM

ATTENDANCE

Board Present: Directors Harvey Tonn, John Dimick, Steve Shafer, and Bill Leavens

Board Absent: Tim Snaith

Staff Present: Justin Bates, Stacy Maxwell, John Patterson, Ryan Dickerson, and Shannon Deutschman

Staff Absent: Mike Hussey and Margie Calvert

Visitors Present: Jonathan Fabisch, Scott Downing, Josh Platt, Sam Franklin, Junior Osorio, and Derik Persons

President Tonn called the meeting to order at 5:19 p.m. pursuant to ORS 192.640 and advertised in the Rogue Valley Times on August 8, 2023.

MINUTES

Motion by Director Dimick to approve the minutes of the regular Board Meeting and the Executive Session dated July 20, 2023 as presented. Motion carried unanimously.

FINANCIAL REVIEW

Revenue for the month of July totaled \$83,000.

Expenditures for the month of July totaled \$1,726,000 with personnel services at \$988,000 and materials and services at \$200,000 and capital fund at \$82,000.

Accounts payable equated to \$715,000 with noteworthy items being AED Verified Responders, installation of the apparatus bay exhaust system at Eagle Point, Office 365 annual subscriptions, and the scheduled debt principal payment and earnest money for the 8425 Agate Road property.

Motion by Director Shafer to approve the Accounts Payable and the Revenue/Expenditure reports for July 2023. Motion carried unanimously.

PUBLIC COMMENT

NONE

INFORMATION ITEMS

DEPUTY CHIEF BATES

Deputy Chief Bates shared the Firefighter recruit academy ends next week. The graduation ceremony is August 24, 2023 at 5:00 p.m.

Bates shared there have been many fires along the entire Greenway.

Bates shared the 2023 response data sheet highlighting the Community Care Program numbers noting that a significant number of calls are from 911 services.

DIVISION CHIEF PATTERSON

Division Chief Patterson shared information about the Table Rock Road fire giving kudos to the crew's response and getting ahead of the fire. The quick air resources was very helpful and were paid for by the OSFM through a quick approval process initiated by Chief Hussey.

Patterson shared that three of the 4th of July fires were attributed by fireworks.

Patterson shared there have been over 100 home assessments due to the postcards that have been mailed out. There have been 345 cubic yards of fuel removed through the fuel's reduction trailer program. There has been a survey offered at the Dodge Bridge dump site, sharing that there have been many people who live between Dodge Bridge and Shady Cove.

Patterson shared the Target Hazard Tour at the Grange fertilizer plant in Central Point this week and received good feedback from the manager. The manager was very impressed with the tour and the fact that the fire department walked through the plant.

DIVISION CHIEF DICKERSON

Division Chief Dickerson shared that he is learning a lot and identifying the needs of the organization. One area is the instruction and update for the paramedic and advanced life renewals that will be due in the near future.

Dickerson shared that he is currently looking at a platform that would offer CPR, PALS, and BLS training on a quarterly basis if needed.

Dickerson shared the academy is getting ready for their live fire training and they also completed their water rescue training.

OLD BUSINESS

NONE

NEW BUSINESS

PUBLIC HEARING CONSIDERING SUPPLEMENTAL BUDGET

President Tonn opened a public hearing at 6:02 p.m. for comments regarding a supplemental budget that increases expenditures by more than 10 percent as required by law. No comments were made, and the public hearing closed at 6:03 p.m.

RESOLUTION No. 23-07: AUTHORIZING A SUPPLEMENTAL BUDGET (No. 1) FOR THE 2023/24 FY TO APPROPRIATE REVENUE AND EXPENDITURES RELATED TO REAL PROPERTY TRANSACTIONS

Resolution No. 23-07; Authorizing a supplemental budget (No.1) for the 2023/24 Fiscal Year to appropriate revenue and expenditures related to real property transactions for the purchase of property at 8425 Agate Road and the sale of the District Table Rock Road property.

ORS does not require the Budget Committee to reconvene, however all Budget Committee members have been contacted and the information has been provided, in which all Committee members are in agreement with.

Motion by Director Leavens to adopt Resolution No. 23-07: authorizing a supplemental budget (No. 1) for the 2023/24 FY appropriating revenue and expenditures related to real property transactions for a Capital Fund total of \$6,865,000. Motion carried unanimously.

FIRE CHIEF PERFORMANCE APPRAISAL

Board President Tonn reviewed the process for the Fire Chief's performance appraisal. Board Director Snaith and Director Shafer were identified as the Directors who will initiate the formal evaluation process for the Fire Chief. This is to be completed by the October Board of Directors meeting and no later than November 1st.

TOPICS FOLLOWING PREPARATION OF THE AGENDA

NONE

GOOD OF THE ORDER

NONE

INDIVIDUAL BOARD MEMBER COMMENTS

Bill Leavens stated he is excited about the purchase of the new property and sees it as a good addition to the campus.

John Dimick agreed with Director Leavens and said we would have regretted not buying it.

Harvey Tonn agreed with both Directors stating that it opens the door to opportunities in future strategic planning in the next 3-5 years.

ADJOURNMENT

Motion to adjourn at 6:13 p.m. by Director Shafer. Motion carried unanimously.

APPROVED BY:

Submitted by:

Board of Directors

Shannon Deutschman

Jackson County Fire District 3

Minutes – Executive Session – Board of Directors

September 6, 2023 at 5:00 p.m.

Crater Lake Room, Administrative Building

ATTENDANCE

Board Present: Directors John Dimick, Steve Shafer, Tim Snaith, Bill Leavens, and Harvey Tonn

Board Absent: None

Staff Present: Fire Chief Mike Hussey

Visitors Present: Western Fire Chiefs Association representative Randy Groom

President Tonn called the meeting to order at 5:00 p.m. pursuant to ORS 192.640 and as advertised in the Rogue Valley Times dated August 31, 2023.

EXECUTIVE SESSION

ORS. 192.660 (2)(a) to consider the employment of an officer, employee, staff member or agent.

Western Fire Chiefs Association representative Randy Groom discussed the upcoming Deputy Chief hiring process with the Board of Directors.

ADJOURNMENT

Motion to adjourn at 6:21 p.m. by Director Dimick. Unanimously adjourned.

APPROVED BY:

Submitted by,

Board of Directors

Board of Directors

General Ledger

Revenue Analysis

Jackson County Fire

District 3



Period: 02 - AUGUST
Fiscal Year 2023-2024

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Balance	Percent Received
Fund 1	GENERAL FUND					
1-0-40000-000	Beginning Fund Balance	\$ 6,737,000.00	\$ -	\$ -	\$ 6,737,000.00	0.00%
1-0-40010-000	Taxes; Current	\$ 17,000,000.00	\$ -	\$ -	\$ 17,000,000.00	0.00%
1-0-40020-000	Taxes; Prior	\$ 350,000.00	\$ 42,016.49	\$ 42,016.49	\$ 307,983.51	12.00%
1-0-40030-000	Interest	\$ 300,000.00	\$ 34,271.55	\$ 71,606.32	\$ 228,393.68	23.87%
1-0-40050-000	Workers Comp Refund & Reimb's	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	0.00%
1-0-40060-000	Sale of Equipment	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
1-0-40080-000	OSFM Conflagrations	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
1-0-40100-000	Fees for Service; FS/EMS	\$ 10,000.00	\$ -	\$ 4,500.00	\$ 5,500.00	45.00%
1-0-40110-000	Fees for Service; Facilities	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
1-0-40200-000	Grants; Local, State, Federal	\$ 150,000.00	\$ -	\$ 6,140.00	\$ 143,860.00	4.09%
1-0-40332-000	Contract; General Services	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	0.00%
1-0-40400-000	Lease Income	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	0.00%
1-0-40400-001	Lease Income; RCC	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	0.00%
1-0-40500-000	Miscellaneous Income	\$ 100,000.00	\$ 40.00	\$ 7,744.99	\$ 92,255.01	7.74%
1-0-40600-000	Donations	\$ 5,000.00	\$ -	\$ 450.00	\$ 4,550.00	9.00%
1-0-43000-000	Loan Proceeds	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
	Total	\$ 24,796,000.00	\$ 76,328.04	\$ 132,457.80	\$ 24,663,542.20	0.53%
Fund 5	CAPITAL PROJECTS FUND					
5-0-40000-000	Beginning Fund Balance	\$ 4,767,000.00	\$ -	\$ -	\$ 4,767,000.00	0.00%
5-0-40060-000	Sale of Capital Assets	\$ 700,000.00	\$ -	\$ 27,500.00	\$ 672,500.00	3.93%
5-0-40200-000	Grants; Local, State, Federal	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
5-0-40600-000	Donations	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
5-0-41000-000	Transfer from General Fund	\$ 1,395,000.00	\$ -	\$ -	\$ 1,395,000.00	0.00%
5-0-43000-000	Loan Proceeds	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%
	Total	\$ 6,865,000.00	\$ -	\$ 27,500.00	\$ 6,837,500.00	0.40%
	TOTAL ALL FUNDS	\$ 31,661,000.00	\$ 76,328.04	\$ 159,957.80	\$ 31,501,042.20	0.51%

General Ledger

Budget Status - Expense versus Budget

Period: 02 - AUGUST
Fiscal Year 2023-2024

Jackson County

Fire District 3



	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
SUMMARY OF EXPENDITURES							
General Fund							
PERSONNEL SERVICES	\$ 14,582,000.00	1,547,260.94	2,774,269.53	11,807,730.47	-	11,807,730.47	80.97%
MATERIALS & SERVICES	\$ 3,165,000.00	127,765.00	393,164.31	2,771,835.69	486,403.96	2,285,431.73	72.21%
TRANSFERS	\$ 1,395,000.00	-	-	1,395,000.00	-	1,395,000.00	100.00%
CONTINGENCY	\$ 1,041,000.00	-	-	1,041,000.00	-	1,041,000.00	100.00%
DEBT SERVICE	\$ 449,000.00	-	224,319.50	224,680.50	-	224,680.50	50.04%
UEFB	\$ 4,164,000.00	-	-	4,164,000.00	-	4,164,000.00	100.00%
	\$ 24,796,000.00	\$ 1,675,025.94	\$ 3,391,753.34	\$ 21,404,246.66	\$ 486,403.96	\$ 20,917,842.70	84.36%
Capital Fund							
CAPITAL OUTLAY	\$ 2,939,000.00	97,118.92	107,118.92	2,831,881.08	514,256.32	2,317,624.76	78.86%
CONTINGENCY	\$ 139,800.00	-	-	139,800.00	-	139,800.00	100.00%
RESERVE	\$ 3,786,200.00	-	-	3,786,200.00	-	3,786,200.00	100.00%
	\$ 6,865,000.00	\$ 97,118.92	\$ 107,118.92	\$ 6,757,881.08	\$ 514,256.32	\$ 6,243,624.76	90.95%
TOTAL All Funds	\$ 31,661,000.00	\$ 1,772,144.86	\$ 3,498,872.26	\$ 28,162,127.74	\$ 1,000,660.28	\$ 27,161,467.46	85.79%

DEPARTMENTAL SECTION

Fund 1 GENERAL FUND

Dept 1-1 ADMINISTRATION

PERSONNEL SERVICES

1-1-51110-000	Fire Chief	\$ 165,000.00	19,041.60	31,736.00	133,264.00	0.00	133,264.00	80.77%
1-1-51128-000	Finance Assistant	\$ 70,000.00	7,989.60	13,238.80	56,761.20	0.00	56,761.20	81.09%
1-1-51131-000	Executive Assistant	\$ 70,000.00	7,989.61	13,277.61	56,722.39	0.00	56,722.39	81.03%
1-1-51150-000	Chief Financial Officer	\$ 142,000.00	16,320.00	27,120.80	114,879.20	0.00	114,879.20	80.90%
1-1-55120-000	People Services Administrator	\$ 107,000.00	11,882.42	19,746.43	87,253.57	0.00	87,253.57	81.55%
1-1-55130-000	Data Services Specialist	\$ 69,000.00	7,708.80	12,810.40	56,189.60	0.00	56,189.60	81.43%
1-1-55140-000	Comm Engagement Coordinator	\$ 68,000.00	0.00	0.00	68,000.00	0.00	68,000.00	100.00%
1-1-58192-000	Overtime; Administrative	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58194-001	Incentive Pays	\$ 30,000.00	3,144.00	5,240.00	24,760.00	0.00	24,760.00	82.53%
1-1-58196-000	Longevity Pay	\$ 12,000.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
1-1-58197-000	Vehicle Allowance	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58197-010	Technology Stipend	\$ 5,000.00	405.00	810.00	4,190.00	0.00	4,190.00	83.80%
1-1-58199-000	Duty Accrual Payout	\$ 8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-1-58200-000	Vacation Payouts	\$ 20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-58201-000	Retirement (PERS)	\$ 155,000.00	15,745.96	26,217.91	128,782.09	0.00	128,782.09	83.09%
1-1-58202-000	Unemployment Insurance	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	\$ 50,000.00	2,078.00	4,156.00	45,844.00	0.00	45,844.00	91.69%
1-1-58212-000	Health and Life Insurance	\$ 160,000.00	11,596.30	35,383.55	124,616.45	0.00	124,616.45	77.89%
1-1-58214-000	Paid Leave Oregon Tax	\$ 30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
1-1-58215-000	HRA-VEBA Contribution	\$ 31,000.00	2,490.96	4,981.92	26,018.08	0.00	26,018.08	83.93%
1-1-58220-000	FICA/Medicare PR Taxes	\$ 59,000.00	5,613.55	9,315.96	49,684.04	0.00	49,684.04	84.21%
1-1-58221-000	Workers' Comp Insurance	\$ 4,000.00	80.04	142.83	3,857.17	0.00	3,857.17	96.43%
E1 Sub Totals:		\$ 1,258,000.00	\$ 112,085.84	\$ 204,178.21	\$ 1,053,821.79	\$ -	\$ 1,053,821.79	83.77%
MATERIALS & SERVICES								
1-1-58203-000	Physicals and Vaccinations	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-60220-000	Printing	\$ 18,000.00	741.75	1,101.75	16,898.25	0.00	16,898.25	93.88%
1-1-60222-000	Office Supplies	\$ 10,000.00	388.72	633.59	9,366.41	0.00	9,366.41	93.66%
1-1-60223-001	Administrative Expenses	\$ 32,000.00	34.07	953.62	31,046.38	0.00	31,046.38	97.02%
1-1-60223-002	Licenses and Fees	\$ 8,000.00	85.15	170.25	7,829.75	0.00	7,829.75	97.87%
1-1-60270-000	Contractual & Professional Serv	\$ 696,000.00	2,789.29	129,504.83	566,495.17	382,253.39	184,241.78	26.47%
1-1-60280-000	Community Engagement	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-1-60370-000	Property & Casualty Insurance	\$ 115,000.00	0.00	54,695.50	60,304.50	0.00	60,304.50	52.44%
1-1-60380-000	Mileage Reimbursements	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-60410-000	Membership Dues	\$ 10,000.00	0.00	580.00	9,420.00	0.00	9,420.00	94.20%
1-1-60412-000	Books & Subscriptions	\$ 2,000.00	0.00	22.00	1,978.00	0.00	1,978.00	98.90%
1-1-60430-001	Advertising	\$ 12,000.00	679.25	757.79	11,242.21	440.00	10,802.21	90.02%
1-1-60490-000	Hiring Processes, CS, Backgrounds	\$ 25,000.00	2,167.00	2,167.00	22,833.00	0.00	22,833.00	91.33%
1-1-60491-000	Postage and Shipping	\$ 10,000.00	4.99	4.99	9,995.01	0.00	9,995.01	99.95%
E2 Sub Totals:		\$ 950,000.00	\$ 6,890.22	\$ 190,591.32	\$ 759,408.68	\$ 382,693.39	\$ 376,715.29	39.65%
Administration Total		\$ 2,208,000.00	\$ 118,976.06	\$ 394,769.53	\$ 1,813,230.47	\$ 382,693.39	\$ 1,430,537.08	64.79%
Dept 1-2	RESPONSE SERVICES							
PERSONNEL SERVICES								
1-2-52130-000	Fire Captains	\$ 1,380,000.00	152,956.48	259,701.93	1,120,298.07	0.00	1,120,298.07	81.18%
1-2-52140-000	Fire Engineers	\$ 1,200,000.00	135,515.52	225,255.36	974,744.64	0.00	974,744.64	81.23%
1-2-52151-000	Firefighters	\$ 2,120,000.00	230,064.83	391,746.04	1,728,253.96	0.00	1,728,253.96	81.52%
1-2-53150-000	Division Chief	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-55140-000	Deputy Chief	\$ 150,000.00	17,030.40	28,301.60	121,698.40	0.00	121,698.40	81.13%
1-2-55142-000	Battalion Chiefs	\$ 375,000.00	42,406.57	70,441.45	304,558.55	0.00	304,558.55	81.22%
1-2-55147-000	Administrative Assistant	\$ 53,000.00	6,086.40	10,114.80	42,885.20	0.00	42,885.20	80.92%
1-2-55150-000	Recruitment Retention Coordinator	\$ 55,000.00	6,388.20	10,585.20	44,414.80	0.00	44,414.80	80.75%
1-2-55180-000	Community Care Providers	\$ 335,000.00	39,237.60	63,036.86	271,963.14	0.00	271,963.14	81.18%
1-2-58192-000	Overtime; Operations	\$ 550,000.00	129,374.76	172,147.27	377,852.73	0.00	377,852.73	68.70%
1-2-58192-001	Overtime; FLSA Premium Pay	\$ 155,000.00	16,436.00	24,875.30	130,124.70	0.00	130,124.70	83.95%
1-2-58192-002	Overtime; OSFM Conflagrations	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-58192-003	Overtime; Comm Care Team	\$ 10,000.00	909.79	909.79	9,090.21	0.00	9,090.21	90.90%
1-2-58193-000	Out of Classification	\$ 75,000.00	9,880.80	12,694.35	62,305.65	0.00	62,305.65	83.07%
1-2-58194-007	Ed Incentive	\$ 118,000.00	13,194.00	22,332.00	95,668.00	0.00	95,668.00	81.07%
1-2-58195-000	EMS Incentive	\$ 265,000.00	31,242.00	52,070.00	212,930.00	0.00	212,930.00	80.35%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-58196-000	Longevity Pay	\$ 98,000.00	0.00	354.75	97,645.25	0.00	97,645.25	99.64%
1-2-58197-000	Holiday Pay	\$ 97,000.00	0.00	751.53	96,248.47	0.00	96,248.47	99.23%
1-2-58197-010	Technology Stipend	\$ 5,000.00	340.00	680.00	4,320.00	0.00	4,320.00	86.40%
1-2-58199-000	Duty Accrual Payout	\$ 8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-2-58200-000	Vacation Payouts	\$ 50,000.00	0.00	32,185.40	17,814.60	0.00	17,814.60	35.63%
1-2-58201-000	Retirement (PERS)	\$ 1,590,000.00	180,740.31	301,399.08	1,288,600.92	0.00	1,288,600.92	81.04%
1-2-58210-000	ER Deferred Comp Contrib	\$ 185,000.00	13,785.55	52,920.52	132,079.48	0.00	132,079.48	71.39%
1-2-58212-000	Health and Life Insurance	\$ 1,350,000.00	117,333.26	326,252.00	1,023,748.00	0.00	1,023,748.00	75.83%
1-2-58215-000	HRA-VEBA Contribution	\$ 265,000.00	22,734.63	46,137.65	218,862.35	0.00	218,862.35	82.59%
1-2-58220-000	FICA/Medicare PR Taxes	\$ 540,000.00	63,014.72	104,203.24	435,796.76	0.00	435,796.76	80.70%
1-2-58221-000	Workers' Comp Insurance	\$ 164,000.00	22,253.29	36,494.06	127,505.94	0.00	127,505.94	77.75%
	E1 Sub Totals:	\$ 11,195,000.00	\$ 1,250,925.11	\$ 2,245,590.18	\$ 8,949,409.82	\$ -	\$ 8,949,409.82	79.94%
	MATERIALS & SERVICES							
1-2-58203-000	Physicals and Vaccinations	\$ 40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
1-2-60223-002	Licenses and Fees	\$ 3,000.00	0.00	180.00	2,820.00	0.00	2,820.00	94.00%
1-2-60223-003	Medical Supplies & Equipment	\$ 80,000.00	9,599.42	11,143.93	68,856.07	3,102.67	65,753.40	82.19%
1-2-60223-007	Operational General Supplies	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-2-60224-000	Special Projects	\$ 12,000.00	909.82	909.82	11,090.18	0.00	11,090.18	92.42%
1-2-60225-000	FIRE SUPPRESSION							
1-2-60225-001	Personal Protective Equipment	\$ 70,000.00	0.00	7,438.50	62,561.50	4,186.97	58,374.53	83.39%
1-2-60225-002	Hose and Appliances	\$ 60,500.00	4,845.00	4,845.00	55,655.00	44,495.00	11,160.00	18.45%
1-2-60225-003	Apparatus Equipment	\$ 12,000.00	518.33	518.33	11,481.67	1,022.00	10,459.67	87.16%
1-2-60225-004	Safety Equipment	\$ 29,500.00	268.16	439.96	29,060.04	6,397.99	22,662.05	76.82%
1-2-60225-005	Specialty Equipment	\$ 34,000.00	0.00	8,914.44	25,085.56	0.00	25,085.56	73.78%
1-2-60225-006	Technical Rescue Equipment	\$ 6,000.00	1,116.67	1,116.67	4,883.33	0.00	4,883.33	81.39%
1-2-60225-007	Rehabilitation and Consumables	\$ 7,000.00	1,023.95	1,317.84	5,682.16	0.00	5,682.16	81.17%
1-2-60225-008	Equip for New Apparatus	\$ 18,000.00	0.00	0.00	18,000.00	4,689.00	13,311.00	73.95%
1-2-60254-000	M&R; Emergency Response Equip	\$ 47,000.00	4,356.39	4,460.94	42,539.06	124.53	42,414.53	90.24%
1-2-60267-000	Community Care Program	\$ 10,000.00	0.00	28.20	9,971.80	0.00	9,971.80	99.72%
1-2-60270-000	Contractual & Professional Serv	\$ 17,500.00	0.00	0.00	17,500.00	1,680.00	15,820.00	90.40%
1-2-60410-000	Membership Dues	\$ 1,500.00	0.00	520.00	980.00	0.00	980.00	65.33%
1-2-60412-000	Books & Subscriptions	\$ 3,000.00	33.00	33.00	2,967.00	0.00	2,967.00	98.90%
1-2-60500-000	STUDENT FF / VOL GROUP							
1-2-65001-000	Physicals/Vac/Backgrounds	\$ 4,000.00	3,082.00	3,082.00	918.00	1,200.00	-282.00	-7.05%
1-2-65003-000	Uniforms and Personal Protective Equip	\$ 15,000.00	169.90	169.90	14,830.10	24,617.50	-9,787.40	-65.25%
1-2-65005-000	Student Firefighter Program	\$ 47,000.00	0.00	0.00	47,000.00	0.00	47,000.00	100.00%
1-2-65007-000	Vol Length of Serv Prg (LOSAP)	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-2-65010-000	Scholarship Donations	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-65011-000	Advertising and Marketing	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
	E2 Sub Totals:	\$ 527,000.00	\$ 25,922.64	\$ 45,118.53	\$ 481,881.47	\$ 91,515.66	\$ 390,365.81	74.07%
	Response Services Total	\$ 11,722,000.00	\$ 1,276,847.75	\$ 2,290,708.71	\$ 9,431,291.29	\$ 91,515.66	\$ 9,339,775.63	79.68%

			Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Dept	1-3	RISK REDUCTION							
		PERSONNEL SERVICES							
1-3-53150-000		Division Chief / FM	\$ 142,000.00	16,320.00	27,120.80	114,879.20	0.00	114,879.20	80.90%
1-3-53153-000		Deputy Fire Marshals	\$ 279,000.00	31,372.82	52,135.63	226,864.37	0.00	226,864.37	81.31%
1-3-55147-000		Administrative Assistant	\$ 53,000.00	5,796.00	9,632.01	43,367.99	0.00	43,367.99	81.83%
1-3-57130-000		Risk Reduction Captain	\$ 115,000.00	13,101.61	21,772.02	93,227.98	0.00	93,227.98	81.07%
1-3-57140-000		Fuels Reduction Team	\$ 200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	100.00%
1-3-58192-000		Overtime	\$ 10,000.00	1,936.69	3,044.35	6,955.65	0.00	6,955.65	69.56%
1-3-58194-000		Incentive Pays	\$ 37,000.00	4,479.00	6,915.00	30,085.00	0.00	30,085.00	81.31%
1-3-58196-000		Longevity Pay	\$ 7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-3-58197-010		Technology Stipend	\$ 5,000.00	425.00	850.00	4,150.00	0.00	4,150.00	83.00%
1-3-58198-001		Fire Investigator On Call Pay	\$ 30,000.00	2,937.50	4,602.50	25,397.50	0.00	25,397.50	84.66%
1-3-58199-000		Duty Accrual Payout	\$ 8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-3-58200-000		Vacation Payouts	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-3-58201-000		Retirement (PERS)	\$ 165,000.00	17,229.89	28,416.60	136,583.40	0.00	136,583.40	82.78%
1-3-58210-000		ER Deferred Comp Contrib	\$ 23,000.00	1,411.21	2,841.66	20,158.34	0.00	20,158.34	87.64%
1-3-58212-000		Health and Life Insurance	\$ 160,000.00	12,183.96	37,073.83	122,926.17	0.00	122,926.17	76.83%
1-3-58215-000		HRA-VEBA Contribution	\$ 27,000.00	2,852.70	5,739.69	21,260.31	0.00	21,260.31	78.74%
1-3-58220-000		FICA/Medicare PR Taxes	\$ 52,000.00	5,795.94	9,553.63	42,446.37	0.00	42,446.37	81.63%
1-3-58221-000		Workers' Comp Insurance	\$ 3,000.00	134.89	229.06	2,770.94	0.00	2,770.94	92.36%
		E1 Sub Totals:	\$ 1,321,000.00	\$ 115,977.21	\$ 209,926.78	\$ 1,111,073.22	\$ -	\$ 1,111,073.22	84.11%
		MATERIALS & SERVICES							
1-3-58203-000		Physicals and Vaccinations	\$ 3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
1-3-60220-000		Printing	\$ 4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
1-3-60223-002		Licenses and Fees	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-3-60223-004		Supplies	\$ 10,000.00	141.00	141.00	9,859.00	2,112.50	7,746.50	77.47%
1-3-60265-000		Community Risk Reduction	\$ 85,000.00	4,528.20	4,528.20	80,471.80	0.00	80,471.80	94.67%
1-3-60270-000		Contractual & Professional Serv	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-3-60410-000		Membership Dues	\$ 3,000.00	0.00	160.00	2,840.00	0.00	2,840.00	94.67%
1-3-60412-000		Books & Subscriptions	\$ 3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
		E2 Sub Totals:	\$ 120,500.00	\$ 4,669.20	\$ 4,829.20	\$ 115,670.80	\$ 2,112.50	\$ 113,558.30	94.24%
		Risk Reduction Total	\$ 1,441,500.00	\$ 120,646.41	\$ 214,755.98	\$ 1,226,744.02	\$ 2,112.50	\$ 1,224,631.52	84.96%
Dept	1-4	TRAINING							
		PERSONNEL SERVICES							
1-4-55143-000		Division Chief	\$ 117,000.00	13,425.60	17,900.80	99,099.20	0.00	99,099.20	84.70%
1-4-55145-000		Training Coordinator	\$ 94,000.00	0.00	0.00	94,000.00	0.00	94,000.00	100.00%
1-4-58192-000		Overtime; Non Trng Dept Staff	\$ 62,000.00	10,264.35	12,718.35	49,281.65	0.00	49,281.65	79.49%
1-4-58195-000		Incentive Pays	\$ 18,000.00	471.00	628.00	17,372.00	0.00	17,372.00	96.51%
1-4-58197-010		Technology Stipend	\$ 1,000.00	85.00	85.00	915.00	0.00	915.00	91.50%
1-4-58200-000		Vacation Payouts	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-4-58201-000		Retirement (PERS)	\$ 60,500.00	5,128.62	6,623.54	53,876.46	0.00	53,876.46	89.05%
1-4-58210-000		ER Deferred Comp Contrib	\$ 4,500.00	97.24	132.78	4,367.22	0.00	4,367.22	97.05%
1-4-58212-000		Health and Life Insurance	\$ 56,000.00	-848.59	4,058.85	51,941.15	0.00	51,941.15	92.75%
1-4-58215-000		HRA-VEBA Contribution	\$ 9,000.00	793.99	863.95	8,136.05	0.00	8,136.05	90.40%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-58220-000	FICA/Medicare PR Taxes	\$ 23,000.00	1,839.40	2,378.11	20,621.89	0.00	20,621.89	89.66%
1-4-58221-000	Workers' Comp Insurance	\$ 5,000.00	720.71	941.94	4,058.06	0.00	4,058.06	81.16%
	E1 Sub Totals:	\$ 451,000.00	\$ 31,977.32	\$ 46,331.32	\$ 404,668.68	\$ -	\$ 404,668.68	89.73%
	MATERIALS & SERVICES							
1-4-58203-000	Physicals and Vaccinations	\$ 1,000.00	500.00	500.00	500.00	0.00	500.00	50.00%
1-4-60223-002	Licenses and Fees	\$ 500.00	46.25	46.25	453.75	0.00	453.75	90.75%
1-4-60223-012	Training & Safety Supplies	\$ 17,500.00	1,458.07	1,458.07	16,041.93	0.00	16,041.93	91.67%
1-4-60223-014	Training Props & Equipment	\$ 5,000.00	1,500.00	1,632.00	3,368.00	0.00	3,368.00	67.36%
1-4-60254-000	M&R; Training Props & Equipment	\$ 2,000.00	68.59	68.59	1,931.41	0.00	1,931.41	96.57%
1-4-60265-000	Health and Wellness	\$ 14,000.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
1-4-60270-000	Contractual & Professional Serv	\$ 20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
1-4-60410-000	Membership Dues	\$ 1,000.00	0.00	120.00	880.00	0.00	880.00	88.00%
1-4-60412-000	Books & Subscriptions	\$ 9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
1-4-60449-000	Meeting Travel Expenses	\$ 10,000.00	306.91	306.91	9,693.09	0.00	9,693.09	96.93%
1-4-60455-001	Training/Conferences; Adm & Ldrship	\$ 50,000.00	1,358.94	1,698.94	48,301.06	0.00	48,301.06	96.60%
1-4-60455-002	Training/Conferences; Board	\$ 2,500.00	25.00	25.00	2,475.00	0.00	2,475.00	99.00%
1-4-60455-003	Training/Conferences; Op's	\$ 50,000.00	0.00	0.00	50,000.00	432.00	49,568.00	99.14%
1-4-60455-004	Training/Conferences; FLS	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-4-60455-005	Training/Conferences; Risk Reduction	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-4-60455-006	Training/Conferences; Student's & Vol's	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-4-60455-007	Training/Conferences; Tech/Data Analytics	\$ 10,000.00	1,584.52	1,584.52	8,415.48	0.00	8,415.48	84.15%
1-4-60455-008	Trng/Conferences; EMS	\$ 6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
	E2 Sub Totals:	\$ 215,500.00	\$ 6,848.28	\$ 7,440.28	\$ 208,059.72	\$ 432.00	\$ 207,627.72	96.35%
	Training Total	\$ 666,500.00	\$ 38,825.60	\$ 53,771.60	\$ 612,728.40	\$ 432.00	\$ 612,296.40	91.87%
Dept 1-5	SUPPORT SERVICES							
	PERSONNEL SERVICES							
1-5-57125-000	Facilities Technician	\$ 74,000.00	8,517.62	14,030.82	59,969.18	0.00	59,969.18	81.04%
1-5-58100-000	Part Time; Logistics Support	\$ 20,000.00	2,106.00	3,489.60	16,510.40	0.00	16,510.40	82.55%
1-5-58192-000	Overtime	\$ 5,000.00	418.53	696.77	4,303.23	0.00	4,303.23	86.06%
1-5-58195-000	Incentive Pays	\$ 2,000.00	297.00	1,045.00	955.00	0.00	955.00	47.75%
1-5-58197-010	Technology Stipend	\$ 1,000.00	170.00	340.00	660.00	0.00	660.00	66.00%
1-5-58200-000	Vacation Payouts	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-5-58201-000	Retirement (PERS)	\$ 17,000.00	1,917.45	3,317.18	13,682.82	0.00	13,682.82	80.49%
1-5-58210-000	ER Deferred Comp Contrib	\$ 2,000.00	0.00	27.20	1,972.80	0.00	1,972.80	98.64%
1-5-58212-000	Health and Life Insurance	\$ 39,000.00	2,879.65	9,581.55	29,418.45	0.00	29,418.45	75.43%
1-5-58215-000	HRA-VEBA Contribution	\$ 6,500.00	816.24	1,653.83	4,846.17	0.00	4,846.17	74.56%
1-5-58220-000	FICA/Medicare PR Taxes	\$ 7,500.00	808.36	1,354.42	6,145.58	0.00	6,145.58	81.94%
1-5-58221-000	Workers' Comp Insurance	\$ 1,000.00	23.44	48.80	951.20	0.00	951.20	95.12%
	E1 Sub Totals:	\$ 177,000.00	\$ 17,954.29	\$ 35,585.17	\$ 141,414.83	\$ -	\$ 141,414.83	79.90%
	MATERIALS & SERVICES							
1-5-58213-000	Uniforms	\$ 60,000.00	3,706.29	3,786.29	56,213.71	1,537.98	54,675.73	91.13%
1-5-60221-000	Janitorial Supplies and Laundry	\$ 35,000.00	2,862.83	2,862.83	32,137.17	0.00	32,137.17	91.82%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60223-006	Facility Maintenance Supplies	\$ 5,000.00	605.25	605.25	4,394.75	17.97	4,376.78	87.54%
1-5-60223-007	Logistical Supplies	\$ 2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-5-60223-008	Station Consumables	\$ 6,000.00	503.64	503.64	5,496.36	9.98	5,486.38	91.44%
1-5-60223-015	Furnishings & Appliances	\$ 20,000.00	1,037.37	1,037.37	18,962.63	0.00	18,962.63	94.81%
1-5-60223-016	Facility Supplies	\$ 13,000.00	125.25	125.25	12,874.75	0.00	12,874.75	99.04%
1-5-60230-000	Fuel and Lubricants	\$ 150,000.00	9,168.24	9,168.24	140,831.76	4,579.60	136,252.16	90.83%
1-5-60250-000	M&R; Apparatus & Vehicles	\$ 300,000.00	22,864.87	25,169.49	274,830.51	491.49	274,339.02	91.45%
1-5-60251-110	Building & Grounds; WC Station	\$ 15,000.00	1,137.98	1,137.98	13,862.02	0.00	13,862.02	92.41%
1-5-60251-111	Building & Grounds; CP Station	\$ 47,000.00	294.96	294.96	46,705.04	0.00	46,705.04	99.37%
1-5-60251-112	Building & Grounds; DB Station	\$ 5,000.00	-619.41	-619.41	5,619.41	0.00	5,619.41	112.39%
1-5-60251-113	Building & Grounds; SV Station	\$ 14,000.00	70.00	575.00	13,425.00	0.00	13,425.00	95.89%
1-5-60251-114	Building & Grounds; GH Station	\$ 16,000.00	260.00	260.00	15,740.00	0.00	15,740.00	98.38%
1-5-60251-115	Building & Grounds; AL Station	\$ 11,000.00	79.58	79.58	10,920.42	0.00	10,920.42	99.28%
1-5-60251-116	Building & Grounds; EP Station	\$ 14,000.00	676.55	13,105.07	894.93	0.00	894.93	6.39%
1-5-60251-117	Building & Grounds; TR Station	\$ 3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
1-5-60251-118	Building & Grounds; SNC Station	\$ 7,000.00	1,180.00	1,180.00	5,820.00	0.00	5,820.00	83.14%
1-5-60251-120	Building & Grounds; TRNG Center	\$ 10,000.00	6,521.00	6,521.00	3,479.00	-74.14	3,553.14	35.53%
1-5-60251-121	Building & Grounds; ADM Bldg	\$ 17,000.00	1,335.00	1,335.00	15,665.00	0.00	15,665.00	92.15%
1-5-60251-123	Building & Grounds; FS Center	\$ 2,000.00	280.00	280.00	1,720.00	0.00	1,720.00	86.00%
1-5-60254-000	M&R; District Equipment	\$ 10,000.00	115.56	115.56	9,884.44	0.00	9,884.44	98.84%
1-5-60255-000	M&R; Appliances/Furnishings	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-5-60500-110	Utilities; WC	\$ 35,000.00	2,629.47	2,926.45	32,073.55	0.00	32,073.55	91.64%
1-5-60500-111	Utilities; CP	\$ 23,000.00	1,548.93	2,620.67	20,379.33	0.00	20,379.33	88.61%
1-5-60500-112	Utilities; DB	\$ 14,000.00	384.98	384.98	13,615.02	0.00	13,615.02	97.25%
1-5-60500-113	Utilities; SV	\$ 14,000.00	403.20	467.55	13,532.45	0.00	13,532.45	96.66%
1-5-60500-114	Utilities; GH	\$ 14,000.00	924.74	1,135.08	12,864.92	0.00	12,864.92	91.89%
1-5-60500-115	Utilities; AL	\$ 10,000.00	477.46	477.46	9,522.54	0.00	9,522.54	95.23%
1-5-60500-116	Utilities; EP	\$ 23,000.00	2,034.25	2,586.23	20,413.77	0.00	20,413.77	88.76%
1-5-60500-117	Utilities; TR	\$ 5,000.00	236.21	272.28	4,727.72	0.00	4,727.72	94.55%
1-5-60500-118	Utilities; SNC	\$ 23,000.00	1,106.01	1,999.94	21,000.06	0.00	21,000.06	91.30%
1-5-60500-120	Utilities; TC	\$ 15,000.00	1,539.25	1,539.25	13,460.75	0.00	13,460.75	89.74%
1-5-60500-121	Utilities; AB	\$ 37,000.00	3,345.22	3,642.20	33,357.80	0.00	33,357.80	90.16%
1-5-60500-123	Utilities; FSC	\$ 5,000.00	302.64	302.64	4,697.36	0.00	4,697.36	93.95%
E2 Sub Totals:		\$ 985,000.00	\$ 67,137.32	\$ 85,877.83	\$ 899,122.17	\$ 6,562.88	\$ 892,559.29	90.62%
Support Services Total		\$ 1,162,000.00	\$ 85,091.61	\$ 121,463.00	\$ 1,040,537.00	\$ 6,562.88	\$ 1,033,974.12	88.98%
Dept 1-7	TECHNOLOGY							
	PERSONNEL SERVICES							
1-7-51145-000	Info Tech Administrator	\$ 109,000.00	12,475.20	20,731.60	88,268.40	0.00	88,268.40	80.98%
1-7-58194-000	Incentive Pays	\$ 4,000.00	438.00	730.00	3,270.00	0.00	3,270.00	81.75%
1-7-58196-000	Longevity Pay	\$ 3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
1-7-58197-010	Technology Stipend	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-7-58200-000	Vacation Payout	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-7-58201-000	Retirement (PERS)	\$ 18,000.00	2,106.15	3,500.40	14,499.60	0.00	14,499.60	80.55%
1-7-58210-000	ER Deferred Comp Contrib	\$ 9,500.00	630.00	1,260.00	8,240.00	0.00	8,240.00	86.74%
1-7-58212-000	Health and Life Insurances	\$ 16,500.00	1,323.46	4,037.42	12,462.58	0.00	12,462.58	75.53%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-7-58215-000	HRA-VEBA Contribution	\$ 4,000.00	372.16	744.32	3,255.68	0.00	3,255.68	81.39%
1-7-58220-000	FICA/Medicare PR Taxes	\$ 9,000.00	982.72	1,631.54	7,368.46	0.00	7,368.46	81.87%
1-7-58221-000	Workers' Comp Insurance	\$ 1,000.00	13.48	22.59	977.41	0.00	977.41	97.74%
	E1 Sub Totals:	\$ 180,000.00	\$ 18,341.17	\$ 32,657.87	\$ 147,342.13	\$ -	\$ 147,342.13	81.86%
	MATERIALS & SERVICES							
1-7-60223-011	Supplies; Computers and Tech	\$ 90,500.00	10,731.50	10,632.50	79,867.50	328.53	79,538.97	87.89%
1-7-60223-013	Supplies; Communication Device	\$ 20,000.00	597.45	642.45	19,357.55	0.00	19,357.55	96.79%
1-7-60240-000	Licenses and Subscriptions	\$ 189,000.00	1,881.29	44,048.40	144,951.60	2,759.00	142,192.60	75.23%
1-7-60241-000	Technical Support	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-7-60252-000	M&R; Office and Tech Equip	\$ 7,500.00	440.55	997.25	6,502.75	0.00	6,502.75	86.70%
1-7-60253-000	M&R; Communication Devices	\$ 10,000.00	0.00	340.00	9,660.00	0.00	9,660.00	96.60%
1-7-60290-000	Communication Services	\$ 40,000.00	2,646.55	2,646.55	37,353.45	0.00	37,353.45	93.38%
	E2 Sub Totals:	\$ 367,000.00	\$ 16,297.34	\$ 59,307.15	\$ 307,692.85	\$ 3,087.53	\$ 304,605.32	83.00%
	Technology Total	\$ 547,000.00	\$ 34,638.51	\$ 91,965.02	\$ 455,034.98	\$ 3,087.53	\$ 451,947.45	82.62%
Dept 1-9	NON-DEPARTMENTAL TRANSFERS							
1-9-90300-000	Trsf to Capital Projects Fund	\$ 1,395,000.00	0.00	0.00	1,395,000.00	0.00	1,395,000.00	100.00%
	E4 Sub Totals:	\$ 1,395,000.00	\$ -	\$ -	\$ 1,395,000.00	\$ -	\$ 1,395,000.00	100.00%
	OPERATING CONTINGENCY							
1-9-80070-000	Operating Contingency	\$ 1,041,000.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	100.00%
	E5 Sub Totals:	\$ 1,041,000.00	\$ -	\$ -	\$ 1,041,000.00	\$ -	\$ 1,041,000.00	100.00%
	DEBT SERVICE							
1-9-80010-000	Debt Service Principal	\$ 394,000.00	0.00	196,000.00	198,000.00	0.00	198,000.00	50.25%
1-9-80011-000	Debt Service Interest	\$ 55,000.00	0.00	28,319.50	26,680.50	0.00	26,680.50	48.51%
	E6 Sub Totals:	\$ 449,000.00	\$ -	\$ 224,319.50	\$ 224,680.50	\$ -	\$ 224,680.50	50.04%
	UEFB							
1-9-99000-000	Unapp Ending Fund Balance	\$ 4,164,000.00	0.00	0.00	4,164,000.00	0.00	4,164,000.00	100.00%
	E8 Sub Totals:	\$ 4,164,000.00	\$ -	\$ -	\$ 4,164,000.00	\$ -	\$ 4,164,000.00	100.00%
	Non-Departmental Total	\$ 7,049,000.00	\$ -	\$ 224,319.50	\$ 6,824,680.50	\$ -	\$ 6,824,680.50	96.82%
	General Fund Total	\$ 24,796,000.00	\$ 1,675,025.94	\$ 3,391,753.34	\$ 21,404,246.66	\$ 486,403.96	\$ 20,917,842.70	84.36%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Fund	5	CAPITAL PROJECTS FUND						
		CAPITAL OUTLAY						
5-8-70530-000	Department Equipment	\$ 163,000.00	0.00	0.00	163,000.00	28,161.06	134,838.94	82.72%
5-8-70531-000	Apparatus and Vehicles	\$ 625,000.00	77,357.92	77,357.92	547,642.08	477,164.26	70,477.82	11.28%
5-8-70532-000	Land and Improvements	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
5-8-70533-000	Bldg Const and Improvements	\$ 2,150,000.00	19,761.00	29,761.00	2,120,239.00	8,931.00	2,111,308.00	98.20%
	E3 Sub Totals:	\$ 2,939,000.00	\$ 97,118.92	\$ 107,118.92	\$ 2,831,881.08	\$ 514,256.32	\$ 2,317,624.76	78.86%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	\$ 139,800.00	0.00	0.00	139,800.00	0.00	139,800.00	100.00%
	E5 Sub Totals:	\$ 139,800.00	\$ -	\$ -	\$ 139,800.00	\$ -	\$ 139,800.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Capital Reserve	\$ 3,786,200.00	0.00	0.00	3,786,200.00	0.00	3,786,200.00	100.00%
	E9 Sub Totals:	\$ 3,786,200.00	\$ -	\$ -	\$ 3,786,200.00	\$ -	\$ 3,786,200.00	100.00%
	Capital Fund Total	\$ 6,865,000.00	\$ 97,118.92	\$ 107,118.92	\$ 6,757,881.08	\$ 514,256.32	\$ 6,243,624.76	90.95%
	Report Totals:	\$ 31,661,000.00	\$ 1,772,144.86	\$ 3,498,872.26	\$ 28,162,127.74	\$ 1,000,660.28	\$ 27,161,467.46	85.79%

Accounts Payable

Transactions by Account and Department

Period: 02 - AUGUST

Fiscal Year 2023-2024

Jackson County Fire

District 3



Account No	Vendor	Description	GL Date	Check No	Amount
GENERAL FUND					
ADMINISTRATION					
1-1-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	11,096.10
1-1-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	1,094.85
1-1-60220-000	Pegboard	A/P and Payroll Laser Checks (5,000)	08/10/2023	44865	489.75
1-1-60220-000	Shift Calendars, Inc.	2024 Shift Calendars (30)	08/10/2023	44870	55.50
1-1-60220-000	Shift Calendars, Inc.	2024 Shift Calendars Flip-Style (30)	08/10/2023	44870	196.50
1-1-60222-000	Wells Fargo Bank Visa Cards	MC Visa; Office Supplies	06/30/2023	0	39.24
1-1-60222-000	Wells Fargo Bank Visa Cards	MC Visa; Office Supplies	08/13/2023	0	378.72
1-1-60222-000	Wells Fargo Bank Visa Cards	BC Visa; Office Supplies	08/13/2023	0	10.00
1-1-60223-001	Wells Fargo Bank Visa Cards	JP Visa; Clock	06/30/2023	0	12.99
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Supplies for Staff Reception	06/30/2023	0	16.83
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for July BOD Meeting	08/13/2023	0	34.07
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	08/17/2023	44878	85.00
1-1-60270-000	CDR Labor Law, LLC	Legal Services	08/24/2023	44890	234.50
1-1-60270-000	Preskenis Perrin Associates, Inc.	EAP Services for August	08/10/2023	44866	2,554.79
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for April	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for March	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for May	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for December	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for February	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for January	06/30/2023	44906	500.00
1-1-60270-000	Plan Plus Results, LLC	Consulting/Advisory Services for June	06/30/2023	44906	500.00
1-1-60412-000	Wells Fargo Bank Visa Cards	JuB Visa; Annual Survey Monkey Subscription	06/30/2023	0	300.00
1-1-60430-001	EO Media Group	2023/24 FY Supplemental Budget Notice on 8/17/23	08/10/2023	44854	635.25
1-1-60430-001	EO Media Group	August BOD Meeting Notice	08/10/2023	44854	44.00
1-1-60490-000	KOBI	Advertising for Community Care Coordinator Recruitment	08/10/2023	44858	750.00
1-1-60490-000	Wells Fargo Bank Visa Cards	ML Visa; Recruitment Advertising for Community Care Coord	08/13/2023	0	1,417.00
1-1-60491-000	Wells Fargo Bank Visa Cards	MC Visa; July Postage Subscription (SendPro)	08/13/2023	0	4.99
Sub Total Dept 1:					\$22,950.08
RESPONSE SERVICES					
1-2-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	111,380.10
1-2-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	11,323.38
1-2-60223-003	Airgas USA, LLC	July Medical Cylinder Rental (WC)	08/24/2023	44881	297.51
1-2-60223-003	Airgas USA, LLC	July Medical Cylinder Rental (CP)	08/24/2023	44881	165.09

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	1,496.56
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	24.50
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	221.80
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	16.17
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	740.86
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	103.28
1-2-60223-003	Bound Tree Medical, LLC	Medical Supplies	08/24/2023	44886	269.88
1-2-60223-003	Medline Industries, LP	Medical Supplies	08/24/2023	44903	276.84
1-2-60223-003	Mercy Flights Inc.	Medical Supplies	08/10/2023	44861	227.80
1-2-60223-003	Mercy Flights Inc.	Medical Supplies - SO286	08/24/2023	44904	2,701.28
1-2-60223-003	Mercy Flights Inc.	Medical Supplies - SO291	08/24/2023	44904	170.00
1-2-60223-003	Wells Fargo Bank Visa Cards	KR Visa; PPE Nitrile Gloves	08/13/2023	0	463.06
1-2-60223-003	Wells Fargo Bank Visa Cards	MF Visa; Medical Supplies	08/13/2023	0	10.31
1-2-60223-003	ZOLL Medical Corporation	Thermal Paper	08/10/2023	44876	196.80
1-2-60223-003	ZOLL Medical Corporation	Electrodes	08/10/2023	44876	714.00
1-2-60223-003	ZOLL Medical Corporation	Electrodes	08/24/2023	44910	1,074.00
1-2-60223-003	ZOLL Medical Corporation	Infant Adhesive Sensor CPR One-Step Cable Electrodes	08/24/2023	44910	429.68
1-2-60224-000	Eagle Point Hardware	Drywall Tape/Clamps to Repair Water Monster Lid at JC Fair	08/10/2023	44853	48.97
1-2-60224-000	Wells Fargo Bank Visa Cards	MF Visa; Rope Lights/Paper Cups/Etc for JC Fair	08/13/2023	0	385.00
1-2-60224-000	Wells Fargo Bank Visa Cards	MF Visa; 4-Door UTV Rental for JC Fair	08/13/2023	0	475.85
1-2-60225-001	Wells Fargo Bank Visa Cards	KR Visa; Leather Work Gloves	06/30/2023	0	43.90
1-2-60225-002	Cascade Fire Equipment	1" x 50' Booster Lite Hose	08/10/2023	44841	385.00
1-2-60225-002	Cascade Fire Equipment	Update Structural Hose Nozzles (4)	08/10/2023	44841	4,460.00
1-2-60225-003	Henry Schein, Inc	Cyanokit Cyanide Antidote	06/30/2023	44896	2,563.88
1-2-60225-003	Napa Auto Parts	Spark Plugs	08/10/2023	44863	34.20
1-2-60225-003	Wells Fargo Bank Visa Cards	KR Visa; Tarps	08/13/2023	0	114.92
1-2-60225-003	Wells Fargo Bank Visa Cards	KR Visa; Saw Blades	08/13/2023	0	369.21
1-2-60225-004	Eagle Point Hardware	Batteries (4)	08/10/2023	44853	26.36
1-2-60225-004	WCP Solutions	Restock Batteries	08/10/2023	44875	241.80
1-2-60225-006	WB Xcel Holdings, LLC	Drylock Wetsuits (4) for New TRT Members	08/10/2023	44874	1,116.67
1-2-60225-007	Wells Fargo Bank Visa Cards	KR Visa; Restock Rehab Liquid IV	08/13/2023	0	206.91
1-2-60225-007	Wells Fargo Bank Visa Cards	KR Visa; Restock Rehab Gatorade	08/13/2023	0	313.04
1-2-60225-007	Wells Fargo Bank Visa Cards	KR Visa; Restock Rehab Gatorade	06/30/2023	0	222.88
1-2-60225-007	WCP Solutions	Water for Rehab	08/10/2023	44875	504.00
1-2-60254-000	Crater Chain Saw Co.	Sharpen Chainsaw Chains	08/10/2023	44850	30.00
1-2-60254-000	Eagle Point Hardware	Slide Rails (4) for Saws	08/10/2023	44853	10.96
1-2-60254-000	Industrial Source	Tamper Seals/Brackets/Pull Pins/Gauge for Fire Extinguishers	08/24/2023	44899	216.62
1-2-60254-000	Industrial Source	Fire Extinguisher Service at WC	08/24/2023	44899	161.94
1-2-60254-000	Industrial Source	Dry Chem Fire Extinguishers (2)	08/24/2023	44899	211.22
1-2-60254-000	Industrial Source	Fire Extinguisher Service/Refills	08/24/2023	44899	256.61
1-2-60254-000	Industrial Source	Annual Fire Extinguisher Inspections/Hydro Test	08/24/2023	44899	752.04
1-2-60254-000	ZOLL Medical Corporation	Repair of X Series AED	08/10/2023	44876	2,717.00
1-2-60412-000	Wells Fargo Bank Visa Cards	JuB Visa; Team App for Soapbox Subscription	08/13/2023	0	33.00

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Student Blach	08/10/2023	44837	417.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Student Brown	08/10/2023	44837	549.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Volunteer Comeau	08/10/2023	44837	511.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Student Van Avery	08/10/2023	44837	421.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Student Malfabon	08/10/2023	44837	477.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physical/Drug Screen for Student Beck	08/10/2023	44837	429.00
1-2-65001-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for Vol Comeau	06/30/2023	44885	29.00
1-2-65001-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for Vol Smith	08/24/2023	44885	29.00
1-2-65001-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for Vol Cline	08/24/2023	44885	29.00
1-2-65001-000	David M. Corey Ph.D., P.C.	Pre-Offer Phase 1 & 2 Report on Vol Golden	08/10/2023	44852	110.00
1-2-65001-000	David M. Corey Ph.D., P.C.	Pre-Offer Phase 1 & 2 Report on Vol Bertochhi	08/10/2023	44852	110.00
1-2-65003-000	Wells Fargo Bank Visa Cards	KR Visa; PPE Duffel Bags (5) for Students	08/13/2023	0	169.90

Sub Total Dept 2: \$151,485.78

RISK REDUCTION

1-3-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	11,719.90
1-3-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	1,094.81
1-3-60223-004	Wells Fargo Bank Visa Cards	JP Visa; Lunch Meeting for Risk Reduction Team	08/13/2023	0	141.00
1-3-60265-000	Rogue Transfer & Recycling, LLC	Dump Fee for Fuels Reduction Trailer	08/24/2023	44907	28.20
1-3-60265-000	Sam Lewis Construction	(2) 5,000 Gal Water Tanks for Gold Ray Rd Rural Water Supply	08/10/2023	44869	4,500.00

Sub Total Dept 3: \$17,483.91

TRAINING

1-4-58203-000	Asante Physician Partners	Pre-Employ Med/Physical Exam for DC Dickerson	08/10/2023	44837	500.00
1-4-58212-000	Regence Blue Cross	July/August Health Insurance Premium Credits	08/25/2023	0	-4,493.40
1-4-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	1,884.60
1-4-58212-000	Regence Blue Cross	August Add Health Insurance Premium - Dickerson	08/25/2023	0	1,884.60
1-4-58212-000	Special Districts	August Dental Ins Prem - Dickerson	08/10/2023	44872	195.59
1-4-58212-000	Special Districts	July/August Dental Insurance Premium Credits	08/10/2023	44872	-414.04
1-4-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	195.59
1-4-60223-002	DPSST	Certification Fingerprinting for Simonsen	08/24/2023	44894	46.25
1-4-60223-012	A-Affordable Royal Flush	Toilet Rental/Service for Recruit Academy	08/24/2023	44880	175.00
1-4-60223-012	American Lumber LLC	Lumber for Firefighter Recruit Academy	08/24/2023	44883	202.80
1-4-60223-012	Country Supplier	Hardware for Firefighter Recruit Academy	08/10/2023	44849	79.39
1-4-60223-012	Grange Co-op	Concrete Mix for Firefighter Recruit Academy	08/24/2023	44895	24.95
1-4-60223-012	Wells Fargo Bank Visa Cards	JuB Visa; Supplies for Firefighter Recruit Academy	08/13/2023	0	659.02
1-4-60223-012	Wells Fargo Bank Visa Cards	BC Visa; Lunch for Firefighter Recruit Academy	08/13/2023	0	56.92
1-4-60223-012	Wells Fargo Bank Visa Cards	JoP Visa; Canopy for Training Grounds	08/13/2023	0	259.99
1-4-60223-012	Wells Fargo Bank Visa Cards	JuB Visa; Box Fans	06/30/2023	0	46.74
1-4-60223-012	Wells Fargo Bank Visa Cards	JuB Visa; Gift Card for Academy Bagpipe Player	06/30/2023	0	54.94
1-4-60223-014	City of Medford	Cost Match for ARFF Training Prop Grant	08/10/2023	44847	1,500.00
1-4-60254-000	Eagle Point Hardware	Fuel Line Part for Smoke Machine	08/10/2023	44853	4.50
1-4-60254-000	Napa Auto Parts	Return Fuel Line for Smoke Machine	08/10/2023	44863	-26.18

Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60254-000	Napa Auto Parts	Fuel Line for Smoke Machine	08/10/2023	44863	59.30
1-4-60254-000	Wells Fargo Bank Visa Cards	KR Visa; Paint for Training Prop Repairs	08/13/2023	0	30.97
1-4-60449-000	Wells Fargo Bank Visa Cards	JP Visa; Travel Expenses to Salem for OSFM Grant Mtg	08/13/2023	0	306.91
1-4-60455-001	Wells Fargo Bank Visa Cards	ML Visa; Airfare to/from Fire Rescue Int'l in Kansas City	08/13/2023	0	688.29
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; Airfare to/from Fire Rescue Int'l in Kansas City	08/13/2023	0	670.65
1-4-60455-002	Wells Fargo Bank Visa Cards	MC Visa; Reg for SDAO Online Ethics Seminar/BOD Leavens	08/13/2023	0	25.00
1-4-60455-007	IAFC	Reg at IAFC Tech Summit Int'l in TX for Deutschman	08/24/2023	44897	450.00
1-4-60455-007	Wells Fargo Bank Visa Cards	SD Visa; Airfare for ESRI User Conf/San Diego	08/13/2023	0	267.20
1-4-60455-007	Wells Fargo Bank Visa Cards	SD Visa; Bag Fee from ESRI User Conf/San Diego	08/13/2023	0	30.00
1-4-60455-007	Wells Fargo Bank Visa Cards	SD Visa; Ldg at ESRI User Conf/San Diego	08/13/2023	0	1,037.32

Sub Total Dept 4: \$6,402.90

SUPPORT SERVICES

1-5-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	3,457.30
1-5-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	364.95
1-5-58213-000	Buffaloe Graphics	Business Apparel for Admin Staff	08/24/2023	44887	554.00
1-5-58213-000	Buffaloe Graphics	Uniform Embroidery	08/24/2023	44887	59.00
1-5-58213-000	Cascade Fire Equipment	Uniform Firefighter Shirts (2) for DC Dickerson	08/10/2023	44841	278.00
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Class "A" Uniform Accessories	06/30/2023	0	124.45
1-5-58213-000	Wells Fargo Bank Visa Cards	KR Visa; Boot Polish	08/13/2023	0	34.85
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Response Boots for Bailey	08/13/2023	0	434.95
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Uniform Shirt for Bowden	08/13/2023	0	92.53
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Class "A" Uniform for DC Dickerson	08/13/2023	0	763.10
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Response Boots for Tomasello	08/13/2023	0	385.00
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Uniform Pants for Bowden	08/13/2023	0	143.91
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Response Boots for Mattson	08/13/2023	0	440.00
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Station Boots for Stock	08/13/2023	0	219.99
1-5-58213-000	Wells Fargo Bank Visa Cards	JP Visa; Uniform Pants	08/13/2023	0	115.96
1-5-58213-000	Wells Fargo Bank Visa Cards	MC Visa; Station Boots for Hoffman	08/13/2023	0	185.00
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at WC	08/10/2023	44844	756.34
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at EP	08/10/2023	44844	391.14
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at CP	08/10/2023	44844	364.41
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at SNC	08/10/2023	44844	869.27
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at ADM	08/10/2023	44844	180.23
1-5-60221-000	Cintas Corp	July Janitorial Supplies/Laundry Service at FSC	08/10/2023	44844	226.30
1-5-60221-000	Wells Fargo Bank Visa Cards	KR Visa; Bleach/Tire Shine	08/13/2023	0	75.14
1-5-60223-003	Wells Fargo Bank Visa Cards	KR Visa; Medical Supplies	06/30/2023	0	213.38
1-5-60223-006	Eagle Point Hardware	Tools	08/10/2023	44853	42.95
1-5-60223-006	Wells Fargo Bank Visa Cards	KR Visa; Spray Paint	06/30/2023	0	23.92
1-5-60223-006	Wells Fargo Bank Visa Cards	KR Visa; Workpro Nail Puller Set	06/30/2023	0	79.96
1-5-60223-006	Wells Fargo Bank Visa Cards	JoP Visa; Portable Welder	08/13/2023	0	562.30
1-5-60223-008	Wells Fargo Bank Visa Cards	KR Visa; Restock Station Coffee (36)	08/13/2023	0	503.64
1-5-60223-015	Wells Fargo Bank Visa Cards	MC Visa; Office Desk Chair	08/13/2023	0	629.99

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60223-015	Wells Fargo Bank Visa Cards	MC Visa; File Cabinets (2)	08/13/2023	0	407.38
1-5-60223-016	Eagle Point Hardware	Screws	08/10/2023	44853	1.79
1-5-60223-016	Grange Co-op	Extension Cords/Brackets/Chain/Bolts	08/24/2023	44895	79.53
1-5-60223-016	Wells Fargo Bank Visa Cards	MF Visa; Supplies for CC	08/13/2023	0	39.99
1-5-60223-016	Wells Fargo Bank Visa Cards	JaP Visa; Plastic Cutlery for CC	08/13/2023	0	3.94
1-5-60230-000	Blue Star Gas	Propane	08/10/2023	44839	61.27
1-5-60230-000	Hays Oil Co.	Fill EP Fuel Tank (160 Gal Diesel)	08/10/2023	44855	480.56
1-5-60230-000	Hays Oil Co.	Fill SV Fuel Tank (232 Gal Diesel)	08/10/2023	44855	803.88
1-5-60230-000	Hays Oil Co.	Fill EP Fuel Tank (125 Gal Diesel)	08/10/2023	44855	389.21
1-5-60230-000	Hays Oil Co.	Fill SNC Fuel Tank (460 Gal Diesel)	08/10/2023	44855	1,421.40
1-5-60230-000	Hays Oil Co.	Fuel	08/10/2023	44855	1,749.49
1-5-60230-000	Hays Oil Co.	Fuel	08/10/2023	44855	1,533.17
1-5-60230-000	Hays Oil Co.	Fill WC Fuel Tank (794 Gal Diesel)	08/10/2023	44855	2,444.09
1-5-60230-000	Hays Oil Co.	Fill SNC Fuel Tank (86 Gal Diesel)	08/10/2023	44855	285.17
1-5-60250-000	MyFleetCenter.com	Oil Service on SV17-01	08/10/2023	44862	83.41
1-5-60250-000	Les Schwab Warehouse Center	Replace Tire Pressure Sensor on SV11-02	08/24/2023	44902	61.99
1-5-60250-000	City of Medford	Service on SE14-02	08/10/2023	44846	1,355.65
1-5-60250-000	City of Medford	Service on TN13-01	08/10/2023	44846	2,401.29
1-5-60250-000	City of Medford	Service on SE20-01	08/10/2023	44846	1,983.40
1-5-60250-000	City of Medford	Service on SE14-01	08/10/2023	44846	7,192.42
1-5-60250-000	City of Medford	Service on TN17-01	08/10/2023	44846	3,520.07
1-5-60250-000	City of Medford	Service on AM10-01	08/10/2023	44846	436.93
1-5-60250-000	City of Medford	Service on LT01-01	08/10/2023	44846	1,254.08
1-5-60250-000	City of Medford	Service on SE18-01	08/10/2023	44846	3,319.83
1-5-60250-000	City of Medford	Service on SE18-02	08/10/2023	44846	975.00
1-5-60250-000	Napa Auto Parts	Hood Lift Support for WL08-02	08/10/2023	44863	65.98
1-5-60250-000	Napa Auto Parts	Antifreeze	08/10/2023	44863	89.88
1-5-60250-000	Napa Auto Parts	Gas Support Strut for TRT08-01	08/10/2023	44863	25.99
1-5-60250-000	Wells Fargo Bank Visa Cards	JoP Visa; Side Mirror for SV11-01	08/13/2023	0	98.95
1-5-60251-110	Action Pest Control	Pest Control at WC	08/10/2023	44836	35.00
1-5-60251-110	Eagle Point Hardware	Caulk for Showers at WC	08/10/2023	44853	11.99
1-5-60251-110	Carl Cordes	July Landscape Maint at WC	08/10/2023	44840	320.00
1-5-60251-110	Carl Cordes	Irrigation Repair at WC	08/10/2023	44840	420.00
1-5-60251-110	Kelly's	Window AC Unit for WC Facilities Office	08/24/2023	44901	350.99
1-5-60251-111	Action Pest Control	Pest Control at CP	08/10/2023	44836	70.00
1-5-60251-111	Eagle Point Hardware	Receptacle Wall Plate for CP	08/10/2023	44853	0.99
1-5-60251-111	Grange Co-op	Hose Ends (3) for Station Hose Repair at CP	08/24/2023	44895	23.97
1-5-60251-111	Carl Cordes	July Landscape Maint at CP	08/10/2023	44840	200.00
1-5-60251-112	Action Pest Control	Pest Control at DB	08/10/2023	44836	70.00
1-5-60251-112	Eagle Point Hardware	Siding Supplies for DB	08/10/2023	44853	24.99
1-5-60251-112	Rogue Transfer & Recycling, LLC	Dump Fee for Siding Project at DB	08/24/2023	44907	37.60
1-5-60251-112	Wells Fargo Bank Visa Cards	JoP Visa; Credit for Windows at DB	08/13/2023	0	-752.00
1-5-60251-113	Action Pest Control	Pest Control at SV	08/10/2023	44836	70.00

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60251-113	Napa Auto Parts	Exhaust Clamp for Generator at SV	06/30/2023	44863	3.29
1-5-60251-114	Action Pest Control	Pest Control at GH	08/10/2023	44836	70.00
1-5-60251-114	Carl Cordes	July Landscape Maint at GH	08/10/2023	44840	190.00
1-5-60251-115	Action Pest Control	Pest Control at AL	08/10/2023	44836	70.00
1-5-60251-115	Country Supplier	Brackets for Apparatus Bay Door at AL	08/10/2023	44849	9.58
1-5-60251-116	Action Pest Control	Pest Control at EP	08/10/2023	44836	70.00
1-5-60251-116	Carl Cordes	July Landscape Maint at EP	08/10/2023	44840	180.00
1-5-60251-116	Wells Fargo Bank Visa Cards	JoP Visa; Exhaust System Parts for EP	08/13/2023	0	411.43
1-5-60251-116	Wells Fargo Bank Visa Cards	JoP Visa; Electrical Box Covers (4)	08/13/2023	0	15.12
1-5-60251-118	Action Pest Control	Pest Control at SNC	08/10/2023	44836	70.00
1-5-60251-118	Carl Cordes	July Landscape Maint at SNC	08/10/2023	44840	260.00
1-5-60251-118	William M Schmidt	Service Ice Machine at SNC	08/24/2023	44908	850.00
1-5-60251-120	Central Point Glass & Mirror Co.	Replace House Window Glass at SIM	08/24/2023	44891	235.00
1-5-60251-120	Van Row Mechanical, Inc.	Repairs Made to (3) Training Hydrants	08/24/2023	44909	6,286.00
1-5-60251-121	Action Pest Control	Pest Control at ADM	08/10/2023	44836	35.00
1-5-60251-121	Medical Eradication Services	ADM Janitorial for July	08/10/2023	44860	1,120.00
1-5-60251-121	Carl Cordes	July Landscape Maint at ADM	08/10/2023	44840	180.00
1-5-60251-123	Medical Eradication Services	FSC Janitorial for July	08/10/2023	44860	280.00
1-5-60254-000	Country Supplier	Parts for Diesel Tank Fuel Filter at EP	08/10/2023	44849	56.98
1-5-60254-000	Napa Auto Parts	Fuses/Fuse Holder for Dump Trailer	08/10/2023	44863	11.59
1-5-60254-000	Wells Fargo Bank Visa Cards	JoP Visa; Parts for Trailer	06/30/2023	0	89.90
1-5-60254-000	Wells Fargo Bank Visa Cards	JoP Visa; Parts for Mower	08/13/2023	0	46.99
1-5-60265-000	Napa Auto Parts	Fuses for Fuels Trailer 1	06/30/2023	44863	7.49
1-5-60265-000	Wells Fargo Bank Visa Cards	IK Visa; Equipment for 14' Risk Reduction Trailer	06/30/2023	0	190.60
1-5-60267-000	Wells Fargo Bank Visa Cards	MF Visa; Sensory Kits	06/30/2023	0	112.50
1-5-60500-110	Avista	Natural Gas (WC)	08/10/2023	44838	102.58
1-5-60500-110	Charter Communications	Cable TV Service (WC)	08/10/2023	44843	118.95
1-5-60500-110	Hunter Communications	September Internet Fiber Connection (WC)	08/10/2023	44857	151.87
1-5-60500-110	Medford Water Commission	Water (WC)	08/10/2023	44859	629.56
1-5-60500-110	Pacific Power	Electricity (WC)	08/10/2023	44864	1,065.76
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	08/10/2023	44867	328.08
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	08/10/2023	44868	232.67
1-5-60500-111	Avista	Natural Gas (CP)	08/10/2023	44838	56.94
1-5-60500-111	CenturyLink	Telephone (CP)	08/24/2023	44892	288.79
1-5-60500-111	Charter Communications	Digital Cable Receiver Rental (CP)	08/10/2023	44843	30.52
1-5-60500-111	Hunter Communications	September Internet Fiber Connection (CP)	08/10/2023	44857	279.36
1-5-60500-111	Pacific Power	Electricity (CP)	08/10/2023	44864	668.68
1-5-60500-111	Rogue Disposal & Recycling, Inc.	Garbage (CP)	08/10/2023	44867	181.41
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	08/10/2023	44868	43.23
1-5-60500-112	CenturyLink	DSL Internet (DB)	08/10/2023	44842	9.99
1-5-60500-112	CenturyLink	Telephone (DB)	08/10/2023	44842	109.89
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	08/10/2023	44864	22.16
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	08/10/2023	44864	91.47

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-112	Pacific Power	Electricity (DB)	08/10/2023	44864	119.69
1-5-60500-112	So Oregon Sanitation, Inc	Garbage (DB)	08/10/2023	44871	31.78
1-5-60500-113	CenturyLink	Telephone (SV)	08/24/2023	44892	64.61
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	08/10/2023	44864	61.46
1-5-60500-113	Pacific Power	Electricity (SV)	08/10/2023	44864	207.64
1-5-60500-113	So Oregon Sanitation, Inc	Garbage (SV)	08/10/2023	44871	69.49
1-5-60500-114	Avista	Natural Gas (GH)	08/10/2023	44838	78.53
1-5-60500-114	CenturyLink	Telephone (GH)	08/24/2023	44892	207.29
1-5-60500-114	Charter Communications	Internet Service (GH)	08/10/2023	44843	169.98
1-5-60500-114	Charter Communications	Digital Cable Receiver Rental (GH)	08/10/2023	44843	30.51
1-5-60500-114	Pacific Power	Electricity (GH)	08/10/2023	44864	378.02
1-5-60500-114	So Oregon Sanitation, Inc	Garbage (GH)	08/10/2023	44871	60.41
1-5-60500-115	CenturyLink	Telephone (AL)	08/10/2023	44842	84.22
1-5-60500-115	Pacific Power	Electricity (AL)	08/10/2023	44864	162.41
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	08/10/2023	44864	125.27
1-5-60500-115	Rogue Disposal & Recycling, Inc.	Garbage (AL)	08/10/2023	44867	105.56
1-5-60500-116	Avista	Natural Gas (EP)	08/10/2023	44838	58.41
1-5-60500-116	CenturyLink	Telephone (EP)	08/10/2023	44842	406.05
1-5-60500-116	Charter Communications	Cable TV Service (EP)	08/10/2023	44843	131.57
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	08/10/2023	44845	129.78
1-5-60500-116	Hunter Communications	September Internet Fiber Connection (EP)	08/10/2023	44857	279.36
1-5-60500-116	Pacific Power	Electricity (EP)	08/10/2023	44864	905.19
1-5-60500-116	So Oregon Sanitation, Inc	Garbage (EP)	08/10/2023	44871	123.89
1-5-60500-117	Avista	Natural Gas (TR)	08/10/2023	44838	17.34
1-5-60500-117	Charter Communications	Internet Service (TR)	08/10/2023	44843	135.00
1-5-60500-117	Pacific Power	Electricity (TR)	08/10/2023	44864	57.09
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	08/10/2023	44868	26.78
1-5-60500-118	Avista	Natural Gas (SNC)	08/10/2023	44838	84.44
1-5-60500-118	CenturyLink	Telephone (SNC)	08/24/2023	44892	131.73
1-5-60500-118	Charter Communications	Cable TV Service (SNC)	08/10/2023	44843	130.76
1-5-60500-118	Hunter Communications	September Internet Fiber Connection (SNC)	08/10/2023	44857	279.36
1-5-60500-118	Pacific Power	Electricity (SNC)	08/10/2023	44864	254.24
1-5-60500-118	Rogue Disposal & Recycling, Inc.	Garbage (SNC)	08/10/2023	44867	198.70
1-5-60500-118	Rogue Valley Sewer Services	Sewer (SNC)	08/10/2023	44868	26.78
1-5-60500-120	Avista	Natural Gas (TC)	08/10/2023	44838	22.54
1-5-60500-120	Medford Water Commission	Water (TC)	08/10/2023	44859	1,179.86
1-5-60500-120	Pacific Power	Electricity (SIM)	08/10/2023	44864	57.88
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	08/10/2023	44868	278.97
1-5-60500-121	CenturyLink	Telephone (ADM)	08/10/2023	44842	1,045.50
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	08/10/2023	44842	64.90
1-5-60500-121	Charter Communications	Cable TV Service (ADM)	08/10/2023	44843	107.38
1-5-60500-121	Hunter Communications	September Internet Fiber Connection (ADM)	08/10/2023	44857	151.87
1-5-60500-121	Medford Water Commission	Water (ADM)	08/10/2023	44859	148.84

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-121	Pacific Power	Electricity (ADM)	08/10/2023	44864	1,826.73
1-5-60500-123	Avista	Natural Gas (FSC)	08/10/2023	44838	18.39
1-5-60500-123	Pacific Power	Electricity (FSC)	08/10/2023	44864	225.91
1-5-60500-123	Rogue Valley Sewer Services	Sewer (FSC)	08/10/2023	44868	58.34

Sub Total Dept 5: \$71,805.06

TECHNOLOGY

1-7-58212-000	Regence Blue Cross	September Health Insurance Premium	08/25/2023	0	1,228.30
1-7-58212-000	Special Districts	September Dental, Life, AD&D Insurances	08/10/2023	44872	162.20
1-7-60223-011	Connecting Point	Charging Cables	08/10/2023	44848	31.98
1-7-60223-011	Connecting Point	iPads (3) for Apparatus	08/24/2023	44893	1,379.97
1-7-60223-011	Connecting Point	iPad Cases (3)	08/24/2023	44893	239.97
1-7-60223-011	PCN Strategies, Inc.	Getac A140 Tablet	08/24/2023	44905	3,297.83
1-7-60223-011	PCN Strategies, Inc.	Getac A140 Tablet	08/24/2023	44905	3,297.83
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; USB Cables/Charging Cable	08/13/2023	0	19.98
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Intel NUC Processor	08/13/2023	0	2,220.00
1-7-60223-011	Wells Fargo Bank Visa Cards	JuB Visa; iPad Cases (2)	08/13/2023	0	35.98
1-7-60223-011	Wells Fargo Bank Visa Cards	JuB Visa; Mounting Hardware for iPads	08/13/2023	0	207.96
1-7-60223-011	Wells Fargo Bank Visa Cards	JuB Visa; Laptop Charger	06/30/2023	0	69.99
1-7-60223-013	Wells Fargo Bank Visa Cards	JuB Visa; Radio Equipment for SV11-01	08/13/2023	0	597.45
1-7-60240-000	Helix Information Services	SonicWall Annual Renewal for WC	08/10/2023	44856	1,433.00
1-7-60240-000	ImageTrend, Inc.	ImageTrend CrewSense Annual Fee	06/30/2023	44898	3,500.00
1-7-60240-000	ImageTrend, Inc.	ImageTrend CAD Annual Fee	06/30/2023	44898	3,500.00
1-7-60240-000	Wells Fargo Bank Visa Cards	MH Visa; Annual Web Hosting for jcems.net	08/13/2023	0	194.40
1-7-60240-000	Wells Fargo Bank Visa Cards	JuB Visa; July Subscription for Security Camera at DB	08/13/2023	0	4.99
1-7-60240-000	Wells Fargo Bank Visa Cards	SM Visa; Easy Auction Website Platform for July	08/13/2023	0	99.00
1-7-60240-000	Wells Fargo Bank Visa Cards	MC Visa; Annual Zoom Subscription	08/13/2023	0	149.90
1-7-60240-000	Wells Fargo Bank Visa Cards	SM Visa; Easy Auction Website Platform for June	06/30/2023	0	99.00
1-7-60252-000	Canon Financial Services, Inc.	Copy Charges (7/1/23 - 7/31/23)	08/24/2023	44888	303.89
1-7-60252-000	Canon Financial Services, Inc.	Maint/Copies on Adm Copier (August)	08/24/2023	44888	136.66
1-7-60290-000	AT&T Mobility	July Cellular and Data Charges	08/24/2023	44884	764.82
1-7-60290-000	Verizon Wireless	July Cellular and Data Charges	08/10/2023	44873	1,881.73

Sub Total Dept 7: \$24,856.83

NON DEPARTMENTAL

Sub Total Dept 9: \$0.00

Total General Fund: \$294,984.56

Account No	Vendor	Description	GL Date	Check No	Amount
CAPITAL PROJECTS FUND					
5-8-70531-000	Butler Ford Inc	2023 Ford F550 4x4 Supercab	08/17/2023	44879	77,357.92
5-8-70531-000	Cascade Fire Equipment	Install Lighting/Siren/Radios/Controller on SV22-03	06/30/2023	44889	10,980.70
5-8-70531-000	Cascade Fire Equipment	Install Lighting/Siren/Radios/Controller on SV22-02	06/30/2023	44889	13,725.70
5-8-70531-000	Cascade Fire Equipment	Install Radios/Antenna/Headsets on New Water Tender	06/30/2023	44889	1,800.00
5-8-70531-000	Cascade Fire Equipment	Install Radios/Antenna/Headsets on New Water Tender	06/30/2023	44889	1,800.00
5-8-70531-000	Kanopy Kountry	Canopy for SV22-04	06/30/2023	44900	7,670.00
5-8-70531-000	Kanopy Kountry	Canopy for SV22-03	06/30/2023	44900	8,020.00
5-8-70533-000	Alpine Environmental Consultants, LLC	Environmental Site Assessment for 8425 Agate Rd - Phase 1	08/24/2023	44882	3,000.00
5-8-70533-000	Cross Trades Remodeling	DB Station Exterior Refurbish (Down Pmt)	08/10/2023	44851	17,000.00
5-8-70533-000	Wells Fargo Bank Visa Cards	JoP Visa; Credit for Windows at DB	08/13/2023	0	-239.00
Total Capital Projects Fund:					<u>\$141,115.32</u>
Total All Funds:					<u>\$436,099.88</u>

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Mike Hussey, Fire Chief
From: John Patterson, Fire Marshal
Date: August 30, 2023
RE: Annexation request and information
Mark and Tammy Hastings 3946 Kane Creek Road Central Point

The District is in receipt of an Annexation Request from Mr. & Mrs. Hastings for their property located at 3946 Kane Creek Road in Central Point, Map and Tax lot number 37-3W-11 TL101. This is a 20.18-acre parcel with a 1,792 ft² home. Access to the property lays adjacent to the current District boundary. See Figure 1. Access is made via a driveway that passes through a section of BLM land.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: This key issue is met. Access to the property is adjacent to the current District boundary. See Figure 1.
2. The projected revenue's ability to sustain services to the new area.
Finding: This key issue is met. Projected revenue is in line with similar properties.
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: This key issue is met. The property is approximately 4.9 mile (about 8 minutes travel time) from the Gold Hill Station, 9 miles (16 minutes) from the Central Point Station, and 8.2 miles (13 minutes) from the Scenic Avenue Station.
Annexation would create an outlying bubble on the District map. However, this is due to BLM land parcels that abut this property.

5. The political feasibility of the annexation.

Finding: *Based upon Board policy and past decisions, it would be a normal action to approve this specific request.*

Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. & Mrs. Hastings to annex their property at 3946 Kane Creek Road into the Fire District.

Figure 1 Property Location and Tax Lot



**PETITION BY LANDOWNER FOR ANNEXATION TO
A RURAL FIRE PROTECTION DISTRICT IN JACKSON COUNTY**

Pursuant to Oregon Revised Statutes (ORS) 198.857

This form is to be used by a single landowner, with or without co-owners, who owns a parcel of land¹ (territory) to be considered by the Board of Commissioners for annexation.

To the Board of County Commissioners of Jackson County:

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of said territory to the Jackson County Fire District 3, a Rural Fire Protection District.

Attached hereto as Exhibit A, and incorporated herein by this reference, is a legal description of the boundary of the territory proposed to be annexed. Also attached hereto as Exhibit B, and incorporated herein by this reference, is a map of the territory proposed to be annexed.

All or some of the territory proposed to be annexed is within the following:

Jackson and (no other) County(s). The affected districts are: Jackson County Fire District 3 District, operating under ORS 478, and (no other), operating under ORS _____.

Petitioner: Provide Township, Range, Section and Tax Lot Number(s) of the territory proposed to be annexed. *Use additional sheets if necessary.*

Township 37, Range 3W, Section 11, Tax Lot Number 101
Township _____, Range _____, Section _____, Tax Lot Number _____
Township _____, Range _____, Section _____, Tax Lot Number _____
Township _____, Range _____, Section _____, Tax Lot Number _____

Total Number of Acres +/- or Assessed Acres: _____

Mark Hastings
Petitioner's Printed Name

Mark Hastings
Signature

8-14-23
Date of Signature

Tammy Hastings
Name of Co-Owner (if any)

Tammy Hastings
Signature

8-14-23
Date of Signature

3946 Kane Creek Rd Central Point OR 97502
Petitioner's Mailing Address

Mailing Address of Co-Owner (if different)

541-621-0709

Petitioner's Phone Number (work)

Petitioner's Phone Number (home)

¹ Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

Terms and Conditions²:

I hereby certify that I am the legal owner of the territory proposed to be annexed.



Petitioner



Co-Owner (if applicable) **ALL OWNERS MUST SIGN**

RURAL FIRE PROTECTION DISTRICT INDORSEMENT:

Approval for this annexation has been granted by the Board of the _____
_____ District at its meeting of _____
pursuant to ORS 198.857(2).

By: _____ Date: _____
Title: _____

OREGON DEPARTMENT OF FORESTRY APPROVAL:³

This annexation petition has been reviewed and the Oregon Department of Forestry has no objection to the proposed annexation area(s), which is within a forest protection district, being included in a rural fire protection district.

By: _____ Date: _____
State Forester

PETITIONER'S CERTIFICATION REGARDING TAXATION:⁴

I have completed and submitted Oregon Department of Revenue Form 150-310-079 "Application for Fire Protection by a Rural Fire Protection District."

By: _____ Date: _____

FEES: Contact the County Assessor's Office/Drafting for current administrative and review fees.

I:\CAO\Admin\FireAnnex\AnnexForms\SingleLandownerPetition.wpd (2007)

² Set forth any proposed terms and conditions to which this proposed annexation is subject.

³ Complete this section if any of the proposed area to be annexed is within a forest protection district.

⁴ Complete this section if any of the proposed area to be annexed is within a forest protection district.

APPLICATION FOR FIRE PROTECTION BY A RURAL FIRE PROTECTION DISTRICT

On forestland included within a forest protection district under ORS 477.205 to 477.281 as provided by ORS 478.140

TO: Jackson County Fire District 3

a

Rural Fire Protection District

Enter Name and Address below

Mark Hastings
3946 Kane Creek Rd
Central Point OR 97502

Telephone Number: 541-621-0709

R.F.P. DISTRICT USE ONLY

ASSESSOR'S USE ONLY

Date Received

Approved

Date Received

Approved

INSTRUCTIONS TO APPLICANT

1. Applicant must own the property or be purchasing it under contract.
2. File separate application for each tax account.
3. File original form with the Rural Fire Protection District in which your property is located.
4. Retain a copy for your files.

INSTRUCTIONS TO RURAL FIRE PROTECTION DISTRICT

1. Forward a copy to the assessor of the county in which the property is located within 20 days of receipt from applicant.

PROPERTY DESCRIPTION

☒ Deed or ☐ Contract Deed Volume and Page or Instrument Number: 2022-003091 Date Recorded: 1-27-2022
Jackson County Account Number (as shown on your tax statement): 1-017165-2

Section Subdivision or Name of Addition	Section or Lot	Township or Block	Range	Acres
3946 Kane Creek Rd 373W11101	101	37	3W	20.18

I, as owner, hereby request that part of the above-described property which is protected against fire by the State Board of Forestry under the provisions of Oregon Revised Statute (ORS) 477.205 to 477.281, also be protected against fire by the rural fire protection district in which it is located.

1. This property is located within the exterior boundaries of the above-named Rural Fire Protection District and a forest protection district as defined in ORS 477.205 to 477.281.
2. I understand that I will be taxed for fire protection on the county tax roll by both the rural fire protection district and by the State Board of Forestry under ORS Chapter 477.

DECLARATION

I declare under the penalties for false swearing as contained in ORS 305.990(4) that this document has been examined by me and to the best of my knowledge it is a true, correct, and complete statement.

Applicant's Signature

X Mark Hastings

Date

8-14-23

AFTER RECORDING RETURN TO:
Jason Broesder, Attorney at Law, LLC
770 S. Front Street, Suite 100
Central Point, OR 97502.

Jackson County Official Records 2022-003091
R-BSD
Cnt=1 WARDRR 01/27/2022 01:56:01 PM
\$10.00 \$10.00 \$11.00 \$11.00 \$60.00 Total: \$102.00



I, Christine Walker, County Clerk for Jackson County, Oregon, certify that the instrument identified herein was recorded in the Clerk records.

Christine Walker - County Clerk

SEND TAX STATEMENTS TO GRANTEE:
Hastings Joint Trust
3946 Kane Creek Road
Central Point, OR 97502

BARGAIN AND SALE DEED

Mark J. Hastings and Tammy L. C. Hastings, Grantors, conveys to Mark James Hastings and Tammy Lynn-Crabtree Hastings, Co-Trustees of the Hastings Joint Trust, Dated January 25th, 2022, Grantees, the following real property situated in Jackson County, Oregon, described as follows, to-wit:

Legal Description:

South half of the Northeast quarter of the Northeast quarter of Section 11, Township 37 South, Range 3 West, Willamette Meridian, Jackson County, Oregon.

Subject to:

Terms and provisions of that certain access easement, which is set forth in instrument

Recorded: May 23, 1960

Volume: 61 Page: 367

Miscellaneous Records, Jackson County, Oregon.

An Easement disclosed by instrument, including the terms and provisions thereof,

For: road purposes

Recorded: April 2, 1992

Instrument No.: 92-09093

in Jackson County, Oregon.

Affects: the Westerly line of property

Charter for Roten Ridge/Kane Creek Property Owner's Association, including the terms and provisions thereof,

Recorded: September 24, 2004

Instrument No.: 04-56249

ReRecorded: September 29, 2004

Records of Jackson County, Oregon.

Subject to:

1. Covenants, conditions, restrictions and/or easements, if any, affecting title, which may appear in the public record, including those shown on any recorded plat or survey.

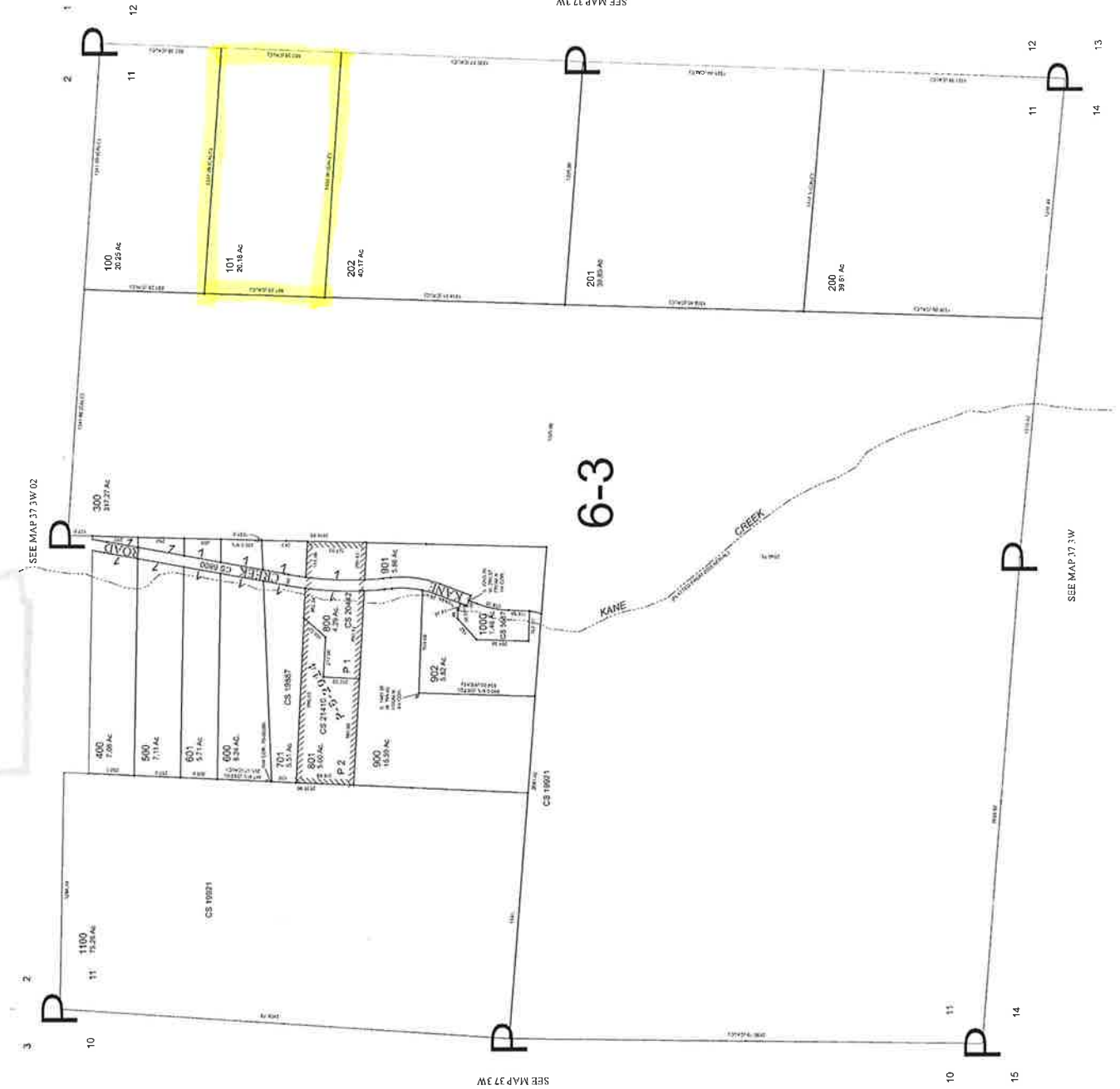
There is no cash consideration for this transfer.

BARGAIN AND SALE DEED

SECTION 11, T.37S., R.3W., W.M.
JACKSON COUNTY
1" = 400'

37 3W 11

CANCELLED TAX
LOT NUMBERS:

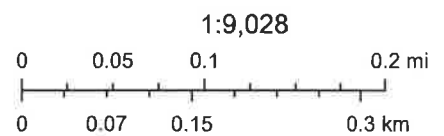


Districts And Precincts



8/30/2023, 10:33:02 AM

-  Tax Lots
-  Fire Districts



Esri, NASA, NGA, USGS, FEMA, Esri Community Maps Contributors, County of Jackson, OR, Oregon State Parks, State of Oregon GEO, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management,

Assessment Info for Account 1-017165-2 Map 373W11 Taxlot 101
Report For Assessment Purposes Only Created August 30, 2023

Account Info

Account

1-017165-2

Map

373W11 101

Owner

HASTINGS JOINT TRUST
HASTINGS MARK JAMES TRUSTEE
HASTINGS TAMMY LYNN-CRABTREE TRUSTEE

Physical Address

46 KANE CR RD CENTRAL POINT/COUNTY MS

Mailing Address

HASTINGS JOINT TRUST ET AL
3946 KANE CREEK RD
CENTRAL POINT OR, 975028713

Associated Taxlots

1 Acct

03 MS

3-017406-1 373W11 101 ACTIVE

Appraiser

146

Tax Year 2022 Info

Pay Taxes Online

Tax Report

Tax Statement

Tax History

Tax Details

Tax Rates

Land Info

Tax Code

6-03

Acreage

20.18

Zoning

WR

Land Class

RT 20.18 Ac
TS 0.00 Ac

Property Class

409

Stat Class

962

Unit ID

181006-1

Maintenance Area

3

Neighborhood

000

Study Area

22

Account Status

ACTIVE

Tax Status

Assessable

Sub Type

NORMAL

MS Park ID

Sales Data (ORCATS)				
Last Sale (consideration > 0)			Sale Date	Instrument Number
\$ 294,000			Dec 07, 2004	2004-71761

Value Summary Detail (For Assessment Year 2023 - Subject To Change)						
Market Value Summary (For Assessment Year 2023 - Subject To Change)						
Code Area	Type	Acreage	RMV	M5	MAV	AV
6-03	LAND	20.18	\$ 237,060	\$ 237,060	\$ 105,530	\$ 105,530
6-03	IMPR	0.00	\$ 195,690	\$ 195,690	\$ 88,070	\$ 88,070
Value History	Total:		\$ 432,750	\$ 432,750	\$ 193,600	\$ 193,600

Improvements									
Building #	Code Area	Year Built	Eff Year Built	Stat Class	Description	Type	SqFt	% Complete	
	6-03	1900	1900	300	Residential Other Improvements	Residence	0	100 %	Det
	6-03	2000	2000	962	Double wide	Manf Strct	1792	100 %	Det

Photos and Scanned Documents		
pe	Item Number	Image Files
.CCOUNT PHOTO	1	1
.CCOUNT PHOTO	2	1
.CCOUNT PHOTO	3	1
.CCOUNT PHOTO	4	1
.CCOUNT PHOTO	5	1
.CCOUNT PHOTO	6	1
.CCOUNT PHOTO	7	1
.CCOUNT PHOTO	8	1
CANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)

Improvement Comments	
Appraisal Maintenance	
2009 - VALID RESIDENTIAL R.T.	
2011 - VALID RESIDENTIAL R.T. (X-% COMP/MINOR CHGS/LNDSCP)	

Account Comments	
OWNS TL 100 /29/98: HEARING ON 6/24/98 IS MAKING LEGAL HOMESITE WITH SEPTIC PER PLANNING 3-004403-9 X-104060-M PER #88 /29/98: JUST 1 MH SITE. CORRECTED 10/28/98 DN. /09/01: ADDED NEW MH, REMOVED OLDER MH - #93 /15/02: HAS SPRING & HOLDING TANK UP THE HILL. NO ELEC AS OF 1/1/02. BATTERIES & GENERATOR #32>>> 02/26/09 NLC; 'NO .LEC' NO LONGER APPLIES #151/139>>>3/30/11 NLC #146>>>	

Exemptions / Special Assessments / Notations / Potential Liability				
Special Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2023	39	FIRE IMPROVEMENT SURCHARGE	\$47.50	0
2023	40	FIRE PATROL TIMBER	\$60.39	20.18
Notations				
Description	Tax Amount	Year Added	Value Amount	
RC DOWNLOADED FROM CAAP				
LATE FIRE PROTECTION		2023		
ARTOGRAPHIC ACTIVITY		2011		
EAD BEFORE DATA ENTERING EXCEPTION		2006		
LATE FIRE PROTECTION		2006		

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Mike Hussey, Fire Chief
From: John Patterson, Fire Marshal
Date: August 30, 2023
RE: Annexation request and information
Mark Bosma, 3953 Kane Creek Road Central Point

The District is in receipt of an Annexation Request from Mr. Bosma for the property located at 3953 Kane Creek Road in Central Point, Map and Tax lot number 37-3W-2 TL1400. This is a .38-acre parcel with one non-occupied 960ft² cabin/shed. See Figure 1.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. Access to the property is adjacent to the current District boundary. See Figure 1.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met. Projected revenue is in line with similar properties.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property is approximately 4.1 miles (about 7 minutes travel time) from the Gold Hill Station, 8.2 miles (14 minutes) from the Central Point Station, and 7.4 miles (12 minutes) from the Scenic Avenue Station.*

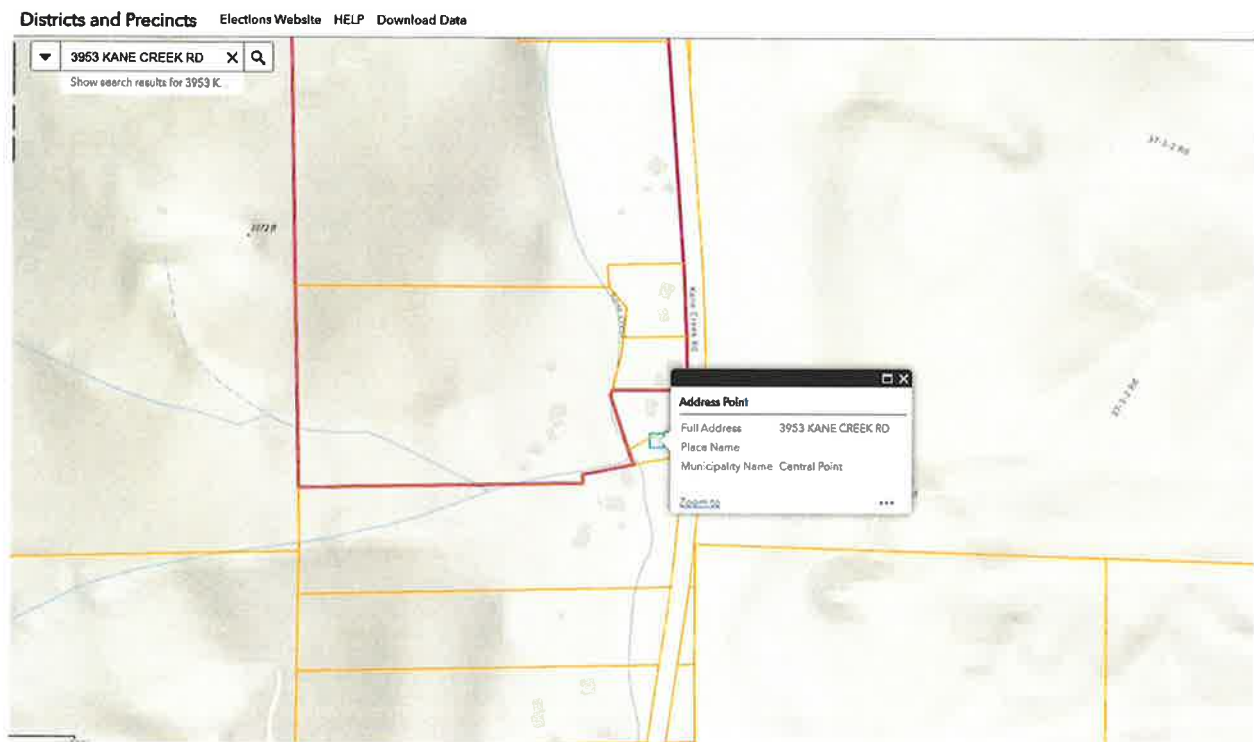
5. The political feasibility of the annexation.

Finding: *Based upon Board policy and past decisions, it would be a normal action to approve this specific request.*

Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. Bosma to annex the property at 3953 Kane Creek Road into the Fire District.

Figure 1 Property Location and Tax Lot



Assessment Info for Account 1-017143-3 Map 373W02 Taxlot 1400
Report For Assessment Purposes Only Created August 30, 2023

Account Info		Tax Year 2022 Info		Land Info	
Account	1-017143-3	<div>Pay Taxes Online</div>		Tax Code	6-03
Parcel	373W02 1400			Acreage	0.34
Owner	BOSMA MARK KEITH	Tax Report	<div>Details</div>	Zoning	
Mailing Address		Tax Statement	<div>Details</div>	<div>RR-5</div> Land Class	
53 KANE CR RD CENTRAL POINT/COUNTY R		Tax History	<div>Details</div>	CS 0.00 Ac	
Billing Address		Tax Details	<div>Details</div>	RT 0.34 Ac	
		Tax Rates	<div>Details</div>	Property Class <div>401</div> Stat Class <div>300</div>	
Appraiser				Unit ID <div>216561-1</div>	
				Maintenance Area <div>3</div>	
				Neighborhood <div>000</div>	
				Study Area <div>22</div>	
				Account Status <div>ACTIVE</div>	
				Tax Status <div>Assessable</div>	
				Sub Type <div>NORMAL</div>	

Sales Data (AS 400)

Last Sale	Sale Date	Instrument Number	Sale Hist
\$500.00	5/10/1988	1988-08769	<div>Details</div>

Value Summary Detail (For Assessment Year 2023 - Subject To Change)

Market Value Summary (For Assessment Year 2023 - Subject To Change)

Code Area	Type	Acreage	RMV	M5	MAV	AV
6-03	LAND	0.34	\$ 10,930	\$ 10,930	\$ 24,430	\$ 10,930
6-03	IMPR	0.00	\$ 1,200	\$ 1,200	\$ 9,320	\$ 1,200
Value History	<div>Details</div>	Total:	\$ 12,130	\$ 12,130	\$ 33,750	\$ 12,130

Improvements

Building #	Code Area	Year Built	Eff Year Built	Stat Class	Description	Type	SqFt	% Complete	Det
	6-03	1950	1950	300	Residential Other Improvements	Residence	0	100 %	<div>Det</div>

Photos and Scanned Documents

File Name	Item Number	Image Files	PDF
ACCOUNT PHOTO	1	1	<div>PDF</div>
ACCOUNT PHOTO	2	1	<div>PDF</div>
ACCOUNT PHOTO	3	1	<div>PDF</div>
ACCOUNT PHOTO	4	1	<div>PDF</div>
ACCOUNT PHOTO	5	1	<div>PDF</div>
CANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)	<div>Portal</div>

Improvement Comments

Appraisal Maintenance

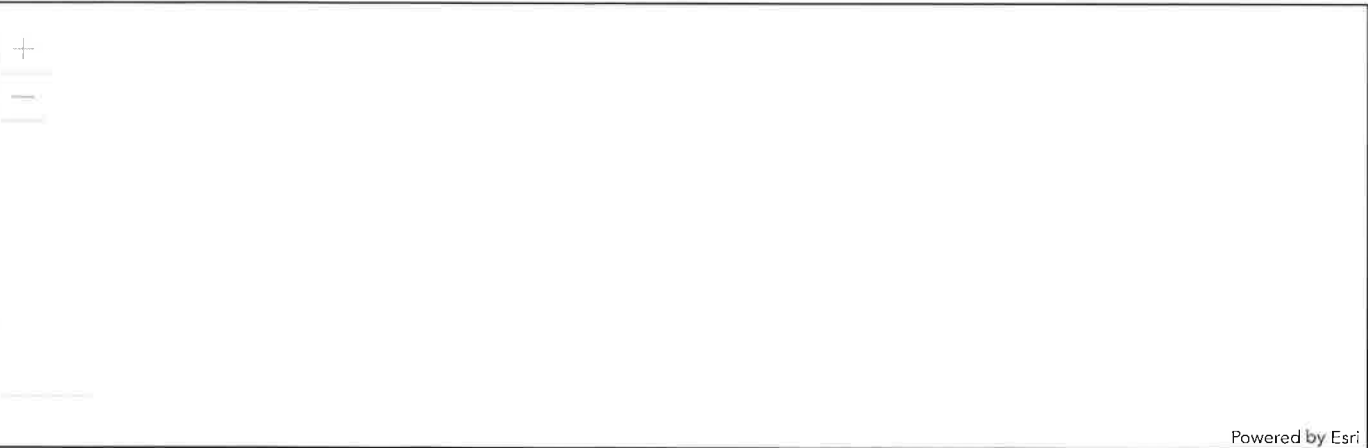
Account Comments

300 WELL--VERY STEEP HILLSIDE>> 07/19/00 A NEW BASE YR/SCHED CODE WERE ASSIGNED BASE ON THE SALES STUDY CONDUCTED FOR THE 2000-01 VALUE ADJ>> 02/11/08 UPDATED THE LAND INV TO MATCH THE 2006 LAND INV; NO CHANGE TO AV--MV CORRECTION ONLY--NO TRC #23>> 06/03/11 NLC #141>> 08/06/12 NAC #146>> 7/15/13 NAC #146>> 5/7/14 NAC #155>>

Exemptions / Special Assessments / Notations / Potential Liability

Special Property Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2023	39	FIRE IMPROVEMENT SURCHARGE	\$47.50	0
2023	40	FIRE PATROL TIMBER	\$18.75	0.34
Notations				
Description	Tax Amount	Year Added	Value Amount	
RECALCULATION		2012		
AERIOGRAPHIC ACTIVITY		2011		
READ BEFORE DATA ENTERING EXCEPTION		2006		
LATE FIRE PROTECTION		2006		

Location Map

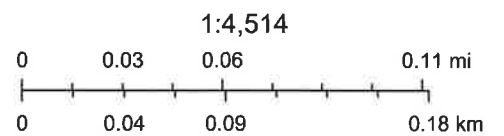


Districts And Precincts



8/30/2023, 11:12:11 AM

-  Tax Lots
-  Fire Districts



Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community, Esri Community Maps Contributors, County of Jackson, OR, Oregon State Parks, State of Oregon GEO, ©

ZOOM TO REGION

ZOOM IN

ZOOM OUT

ZOOM BACK

ZOOM FULL

ACTIVE PAN

SELECT TAXLOT

DESELECT TAXLOT

BUFFER TAXLOT

PRINT MAP

ASSESSOR MAP

Intro & Tips

Search

Map Layers



60 ft



APPLICATION FOR FIRE PROTECTION BY A RURAL FIRE PROTECTION DISTRICT

On forestland included within a forest protection district under ORS 477.205 to 477.281 as provided by ORS 478.140

TO: Jackson County Fire District 3

a

Rural Fire Protection District

Enter Name and Address below

Mark Bosma
3953 Kane Creek RD
Central Point ORE

Telephone Number (320) 291-8354

R.F.P. DISTRICT USE ONLY

ASSESSOR'S USE ONLY

8/10/2023

Date Received

Approved

Date Received

Approved

INSTRUCTIONS TO APPLICANT

1. Applicant must own the property or be purchasing it under contract.
2. File separate application for each tax account.
3. File original form with the Rural Fire Protection District in which your property is located.
4. Retain a copy for your files.

INSTRUCTIONS TO RURAL FIRE PROTECTION DISTRICT

1. Forward a copy to the assessor of the county in which the property is located within 20 days of receipt from applicant.

PROPERTY DESCRIPTION

☒ Deed or ☐ Contract

Deed Volume and Page or Instrument Number: 2021-019885 Date Recorded: 5-4-2021

Jackson County

Account Number (as shown on your tax statement): 1-017143-3

Section Subdivision or Name of Addition

Section
or Lot

Township
or Block

Range

Acres

Kane Creek

31

02

37

30

.38

I, as owner, hereby request that part of the above-described property which is protected against fire by the State Board of Forestry under the provisions of Oregon Revised Statute (ORS) 477.205 to 477.281, also be protected against fire by the rural fire protection district in which it is located.

1. This property is located within the exterior boundaries of the above-named Rural Fire Protection District and a forest protection district as defined in ORS 477.205 to 477.281.
2. I understand that I will be taxed for fire protection on the county tax roll by both the rural fire protection district and by the State Board of Forestry under ORS Chapter 477.

DECLARATION

I declare under the penalties for false swearing as contained in ORS 305.990(4) that this document has been examined by me and to the best of my knowledge it is a true, correct, and complete statement.

Applicant's Signature

X Mark Bosma

Date

8-10-23

150-310-008 (Rev. 4-06)

RFPD--Original; Applicant--Make copy

**PETITION BY LANDOWNER FOR ANNEXATION TO
A RURAL FIRE PROTECTION DISTRICT IN JACKSON COUNTY**

Pursuant to Oregon Revised Statutes (ORS) 198.857

This form is to be used by a single landowner, with or without co-owners, who owns a parcel of land¹ (territory) to be considered by the Board of Commissioners for annexation.

To the Board of County Commissioners of Jackson County:

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of said territory to the Jackson County Fire District 3, a Rural Fire Protection District.

Attached hereto as Exhibit A, and incorporated herein by this reference, is a legal description of the boundary of the territory proposed to be annexed. Also attached hereto as Exhibit B, and incorporated herein by this reference, is a map of the territory proposed to be annexed.

All or some of the territory proposed to be annexed is within the following:

Jackson and (no other) County(s). The affected districts are: Jackson County Fire District 3 District, operating under ORS 478 and (no other), operating under ORS _____.

Petitioner: Provide Township, Range, Section and Tax Lot Number(s) of the territory proposed to be annexed. *Use additional sheets if necessary.*

Township 37, Range 3W, Section 02, Tax Lot Number 1400

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Total Number of Acres +/- or Assessed Acres: 0.38 Acres

Mark Bosma
Petitioner's Printed Name

Mark Bosma
Signature

8-10-23
Date of Signature

Name of Co-Owner (if any)

Signature

Date of Signature

3985 KAVE CR RD
Petitioner's Mailing Address

Mailing Address of Co-Owner (if different)

Petitioner's Phone Number (work)

(320) 291-8354
Petitioner's Phone Number (home)

¹ Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

Terms and Conditions²:

I hereby certify that I am the legal owner of the territory proposed to be annexed.


Petitioner

Co-Owner (if applicable) *ALL OWNERS MUST SIGN*

RURAL FIRE PROTECTION DISTRICT INDORSEMENT:

Approval for this annexation has been granted by the Board of the _____
_____ District at its meeting of _____
pursuant to ORS 198.857(2).

By: _____ Date: _____
Title: _____

OREGON DEPARTMENT OF FORESTRY APPROVAL:³

This annexation petition has been reviewed and the Oregon Department of Forestry has no objection to the proposed annexation area(s), which is within a forest protection district, being included in a rural fire protection district.

By: _____ Date: _____
State Forester

PETITIONER'S CERTIFICATION REGARDING TAXATION:⁴

I have completed and submitted Oregon Department of Revenue Form 150-310-079 "Application for Fire Protection by a Rural Fire Protection District."

By: _____ Date: _____

FEES: Contact the County Assessor's Office/Drafting for current administrative and review fees.

i:\CAO\admin\FireAnnex\AnnexForms\SingleLandowner\Petition.wpd (2007)

² Set forth any proposed terms and conditions to which this proposed annexation is subject.

³ Complete this section if any of the proposed area to be annexed is within a forest protection district.

⁴ Complete this section if any of the proposed area to be annexed is within a forest protection district.

37-3-1-1 Rd

Kane Creek Rd

37-3-2 Rd

37-3-2 Rd

Kane Creek Rd

Kane Creek

TAX
Lot

in
Fire
district + 3

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Mike Hussey, Fire Chief
From: John Patterson, Fire Marshal
Date: August 30, 2023
RE: Annexation request and information
Rich and Mark Bosma, 3985 Kane Creek Road Central Point

The District is in receipt of an Annexation Request from Rich and Mark Bosma for the property located at 3985 Kane Creek Road in Central Point, Map and Tax lot number 37-3W-2 TL1501. This is a .78-acre parcel with an 1,192ft² manufactured home. See Figure 1.

The Board of Directors Policy on annexations outlines five key issues in the consideration of annexation proposals. These issues and our findings are listed below.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. Access to the property is adjacent to the current District boundary. See Figure 1.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met. Projected revenue is in line with similar properties.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes. Operational processes would be similar to our emergency response to adjacent properties.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property is approximately 4.1 miles (about 7 minutes travel time) from the Gold Hill Station, 8.2 miles (14 minutes) from the Central Point Station, and 7.4 miles (12 minutes) from the Scenic Avenue Station.*

5. The political feasibility of the annexation.

Finding: Based upon Board policy and past decisions, it would be a normal action to approve this specific request.

Attached is a copy of the annexation request and Tax Assessor information.

I recommend we approve the request by Mr. Bosma to annex the property at 3953 Kane Creek Road into the Fire District.

Figure 1 Property Location and Tax Lot



Assessment Info for Account 1-017145-8 Map 373W02 Taxlot 1501

Report For Assessment Purposes Only Created August 30, 2023

Account Info		Tax Year 2022 Info		Land Info	
Account	1-017145-8	Pay Taxes Online		Tax Code	6-03
Apportionment	373W02 1501			Acreage	0.78
Owner	BOSMA RICH	Tax Report	Details	Zoning	
	BOSMA MARK K	Tax Statement	Details	Land Class	
Business Address		Tax History	Details		
185 KANE CR RD CENTRAL POINT/COUNTY R		Tax Details	Details		
Billing Address	BOSMA RICH ET AL	Tax Rates	Details		
	3985 KANE CREEK RD				
	CENTRAL POINT OR, 97502				
Appraiser	205				

Tax Code	6-03
Acreage	0.78
Zoning	
RR-5	
Land Class	
HS 0.00 Ac	
RT 0.78 Ac	
Property Class	401
Stat Class	000
Unit ID	180966-1
Maintenance Area	3
Neighborhood	000
Study Area	22
Account Status	ACTIVE
Tax Status	Assessable
Sub Type	NORMAL

Sales Data (AS 400)

Value Summary Detail (For Assessment Year 2023 - Subject To Change)

Market Value Summary (For Assessment Year 2023 - Subject To Change)

Code Area	Type	Acreage	RMV	M5	MAV	AV
6-03	LAND	0.78	\$ 144,850	\$ 144,850	\$ 87,750	\$ 87,750
Value History	Details	Total:	\$ 144,850	\$ 144,850	\$ 87,750	\$ 87,750

Photos and Scanned Documents

Type	Item Number	Image Files	
ACCOUNT PHOTO	1	1	PDF
ACCOUNT PHOTO	2	1	PDF
ACCOUNT PHOTO	3	1	PDF
ACCOUNT PHOTO	4	1	PDF
ACCOUNT PHOTO	5	1	PDF
SCANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)	Portal

Appraisal Maintenance

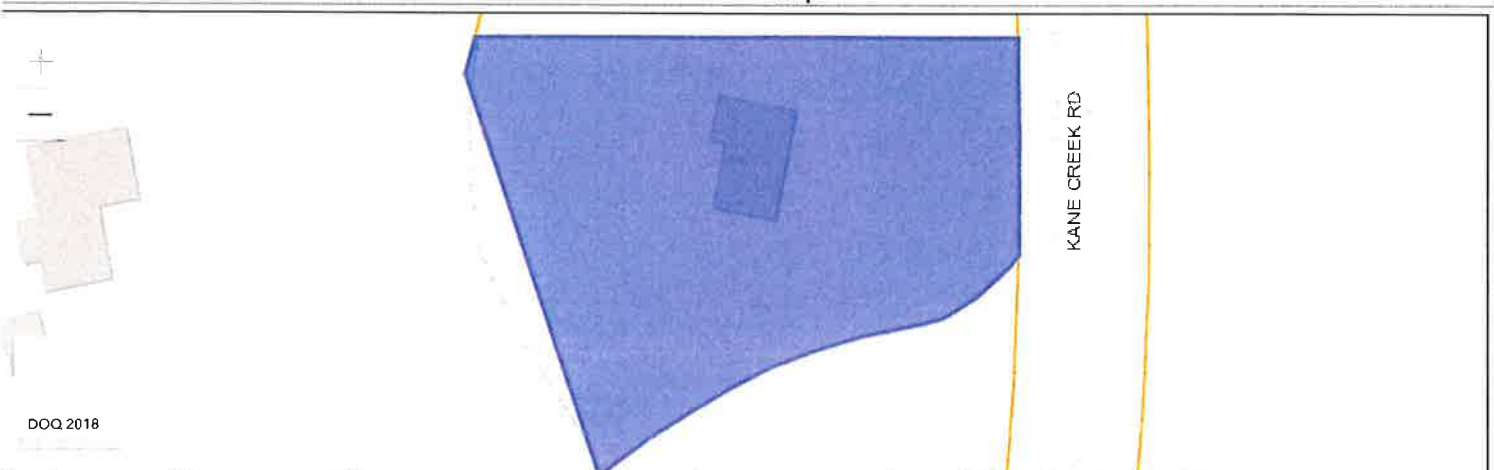
Account Comments

Exemptions / Special Assessments / Notations / Potential Liability

Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2023	39	FIRE IMPROVEMENT SURCHARGE	\$47.50	0
2023	40	FIRE PATROL TIMBER	\$18.75	0.78

Notations				
Description	Tax Amount	Year Added	Value Amount	
AV DEMO'D OR REMOVED ORS 308.146(8)		2023		
EVALUATION		2012		
ARTOGRAPHIC ACTIVITY		2011		
CONVERSION TO 2005 FACTOR BOOK		2006		
STATE FIRE PROTECTION		2006		

Location Map

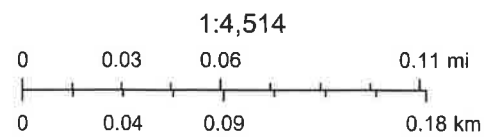


Districts And Precincts



8/30/2023, 11:07:20 AM

-  Tax Lots
-  Fire Districts



Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community, Esri Community Maps Contributors, County of Jackson, OR, Oregon State Parks, State of Oregon GEO, ©

37-3-17.2 Rd

Kane Creek Rd

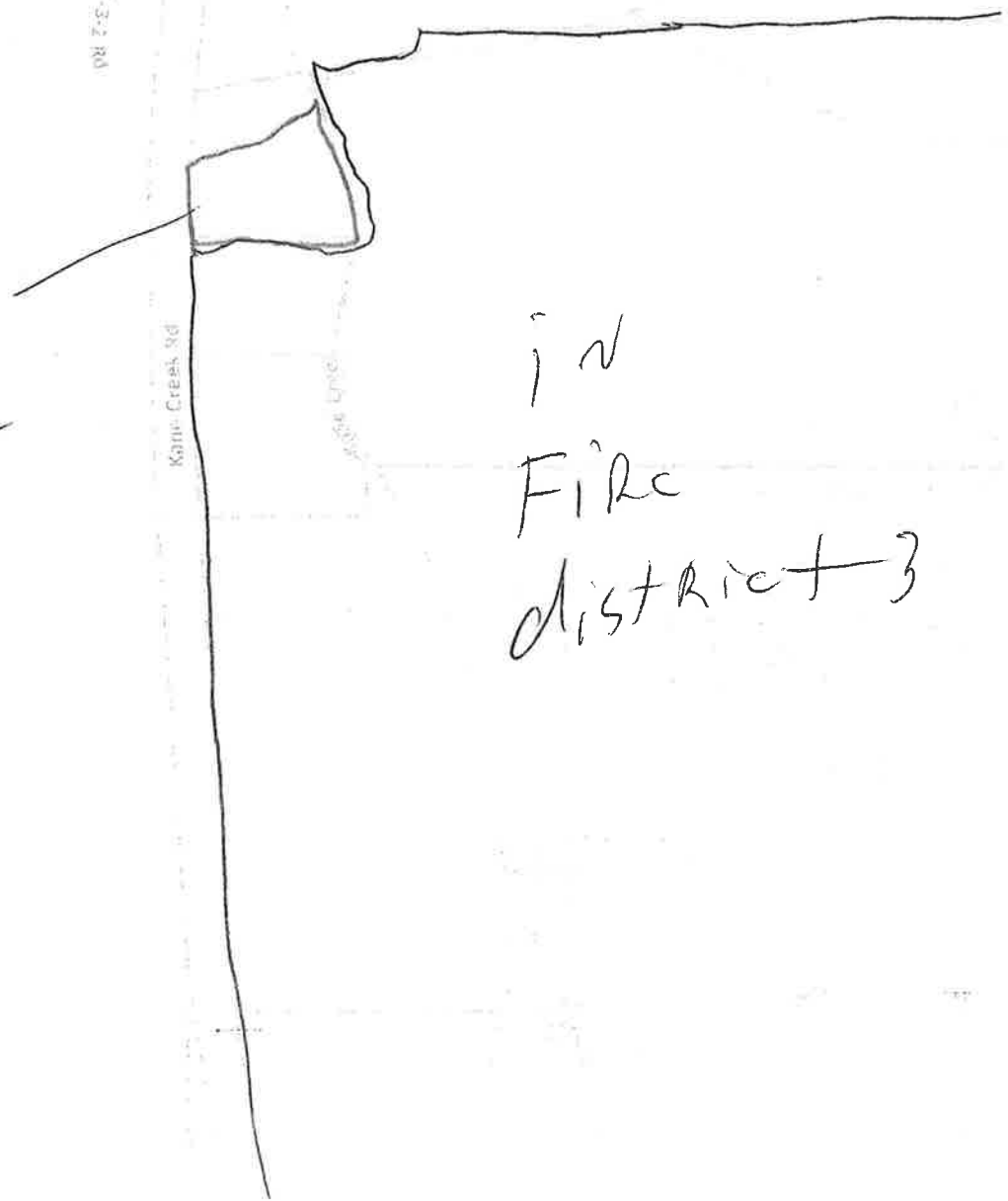
37-3-2 Rd

37-3-2 Rd

Kane Creek Rd

TAX
LOT

in
Fire
district 3



APPLICATION FOR FIRE PROTECTION BY A RURAL FIRE PROTECTION DISTRICT

On forestland included within a forest protection district under ORS 477.205 to 477.281 as provided by ORS 478.140

TO: Jackson County Fire District 3

a

Rural Fire Protection District

Enter Name and Address below

Rich/Mark Bosma
3985 Kane Ch Rd
Centerville OR 97502

Telephone Number

(320) 980-2954

R.F.P. DISTRICT USE ONLY

ASSESSOR'S USE ONLY

8/10/2023

Date Received

Approved

Date Received

Approved

INSTRUCTIONS TO APPLICANT

1. Applicant must own the property or be purchasing it under contract.
2. File separate application for each tax account.
3. File original form with the Rural Fire Protection District in which your property is located.
4. Retain a copy for your files.

INSTRUCTIONS TO RURAL FIRE PROTECTION DISTRICT

1. Forward a copy to the assessor of the county in which the property is located within 20 days of receipt from applicant.

PROPERTY DESCRIPTION

☒ Deed or ☐ Contract

Deed Volume and Page or Instrument Number: 7161-4032066

Date Recorded: 4-18-2023

JACKSON

County

Account Number (as shown on your tax statement):

1-017145-8

Section Subdivision or Name of Addition

Section
or Lot

Township
or Block

Range

Acres

Kane Ch Rd

02

37

3W

.70

I, as owner, hereby request that part of the above-described property which is protected against fire by the State Board of Forestry under the provisions of Oregon Revised Statute (ORS) 477.205 to 477.281, also be protected against fire by the rural fire protection district in which it is located.

1. This property is located within the exterior boundaries of the above-named Rural Fire Protection District and a forest protection district as defined in ORS 477.205 to 477.281.
2. I understand that I will be taxed for fire protection on the county tax roll by both the rural fire protection district and by the State Board of Forestry under ORS Chapter 477.

DECLARATION

I declare under the penalties for false swearing as contained in ORS 305.990(4) that this document has been examined by me and to the best of my knowledge it is a true, correct, and complete statement.

Applicant's Signature

Rich Bosma

Date

8-10-23

150-30-079 (Rev. 4-06)

RFPD - Original, Applicant - Make copy

**PETITION BY LANDOWNER FOR ANNEXATION TO
A RURAL FIRE PROTECTION DISTRICT IN JACKSON COUNTY**

Pursuant to Oregon Revised Statutes (ORS) 109.957

This form is to be used by a single landowner, with or without co-owners, who owns a parcel of land¹ (territory) to be considered by the Board of Commissioners for annexation.

To the Board of County Commissioners of Jackson County:

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of said territory to the Jackson County Fire District 3, a Rural Fire Protection District.

Attached hereto as Exhibit A, and incorporated herein by this reference, is a legal description of the boundary of the territory proposed to be annexed. Also attached hereto as Exhibit B, and incorporated herein by this reference, is a map of the territory proposed to be annexed.

All or some of the territory proposed to be annexed is within the following:

Jackson and (no other) County(s). The affected districts are: Jackson County Fire District 3 District, operating under ORS 478 and (no other), operating under ORS _____.

Petitioner: Provide Township, Range, Section and Tax Lot Number(s) of the territory proposed to be annexed. Use additional sheets if necessary.

Township 37, Range 3W, Section 02, Tax Lot Number 01501
Township ~~37~~, Range ~~3W~~, Section ~~02~~, Tax Lot Number ~~01501~~
Township _____, Range _____, Section _____, Tax Lot Number _____
Township _____, Range _____, Section _____, Tax Lot Number _____

Total Number of Acres +/- or Assessed Acres: 12.70 Acres

Richie Bosma
Petitioner's Printed Name

Richie Bosma 8-10-23
Signature Date of Signature

MARK Bosma
Name of Co-Owner (if any)

Mark Bosma 8-10-23
Signature Date of Signature

3985 Kane CR Rd
Petitioner's Mailing Address

3985 Kane CR Rd
Mailing Address of Co-Owner (if different)

(320) 980-2954
Petitioner's Phone Number (work)

(320) 291-9354
Petitioner's Phone Number (home)

¹ Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

Terms and Conditions²:

I hereby certify that I am the legal owner of the territory proposed to be annexed.


Petitioner


Co-Owner (if applicable) **ALL OWNERS MUST SIGN**

RURAL FIRE PROTECTION DISTRICT INDORSEMENT:

Approval for this annexation has been granted by the Board of the _____
_____ District at its meeting of _____
pursuant to ORS 198.857(2).

By: _____ Date: _____
Title: _____

OREGON DEPARTMENT OF FORESTRY APPROVAL:³

This annexation petition has been reviewed and the Oregon Department of Forestry has no objection to the proposed annexation area(s), which is within a forest protection district, being included in a rural fire protection district.

By: _____ Date: _____
State Forester

PETITIONER'S CERTIFICATION REGARDING TAXATION:⁴

I have completed and submitted Oregon Department of Revenue Form 150-310-079 "Application for Fire Protection by a Rural Fire Protection District."

By: _____ Date: _____

FEES: Contact the County Assessor's Office/Drafting for current administrative and review fees.

\\CAOVAdmin\FireAnnex\AnnexForms\SingleLandowner\Petition.wpd (2007)

² Set forth any proposed terms and conditions to which this proposed annexation is subject.

³ Complete this section if any of the proposed area to be annexed is within a forest protection district.

⁴ Complete this section if any of the proposed area to be annexed is within a forest protection district.