

Jackson County Fire District 3

Board of Directors Meeting Agenda

June 17, 2021 at 5:15 pm

Crater Lake Room via ZOOM Teleconference, Administration Building

1. **CALL TO ORDER** – President Tonn
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **APPROVAL OF MINUTES** – President Tonn
 - A. **REGULAR BOARD MEETING** – May 20, 2021
4. **FINANCIAL REVIEW** – President Tonn
 - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – May 2021
ACTION REQUESTED: Consider approval of financial reports.
5. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – President Tonn
6. **INFORMATION ITEMS** – Fire Chief Horton
 - A. **EXECUTIVE REPORT** – Fire Chief Horton
 - B. **OPERATIONS REPORT** – Deputy Chief Hussey
 - C. **TRAINING AND SAFETY REPORT** – Division Chief Blakely
 - D. **FIRE AND LIFE SAFETY REPORT** – Fire Marshal Patterson
 - E. **STRATEGIC SERVICES REPORT** – Deputy Chief Bates
7. **OLD BUSINESS** – President Tonn
 - A. **CIVIL SERVICE COMMISSION TERM EXPIRATION** – Fire Chief Horton
ACTION REQUESTED: Review applications and appoint Commissioner for a 4-year term.
8. **NEW BUSINESS** – President Tonn
 - A. **WORKERS' COMPENSATION INSURANCE RENEWAL FOR THE 2021/22 FISCAL YEAR** – CAO Maxwell
ACTION REQUESTED: Consider approval of the Workers' Compensation Insurance renewal coverage with SDAO for the 2021/22 Fiscal Year.
 - B. **CONTRACT WITH RICHARD BREWSTER C.P.A. FOR THE 2021/22 FISCAL YEAR FINANCIAL AUDIT SERVICES** – CAO Maxwell
ACTION REQUESTED: Consider approval of the contract with Richard Brewster C.P.A. for the 2021/22 Fiscal Year.
 - C. **BOARD OF DIRECTORS ELECTION ABSTRACT CERTIFICATION** – Fire Chief Horton
ACTION REQUESTED: Consider approval of the results of the May 18, 2021, special election.
 - D. **ANNEXATION REQUEST 4137 DRY CREEK ROAD, MEDFORD** – Fire Marshal Patterson
ACTION REQUESTED: Approve or deny annexation request of 4137 Dry Creek Road, Medford.
 - E. **ANNEXATION REQUEST 6562 EAST ANTELOPE, EAGLE POINT** – Fire Marshal Patterson
ACTION REQUESTED: Approve or deny annexation request of 6562 East Antelope, Eagle Point.

F. 2021/22 FISCAL YEAR BUDGET ADOPTION– Board President Tonn

PUBLIC HEARING – State law requires a public hearing prior to the final adoption of the Budget that was approved by the Budget Committee on May 4, 2021.

RESOLUTION No. 21-07 ADOPTION OF THE 2021/22 FISCAL YEAR BUDGET – CAO Maxwell

ACTION REQUESTED: Consider adopting Resolution No. 21-07: Adoption of the 2021/22 Fiscal Year Budget.

9. TOPICS FOLLOWING PREPARATION OF AGENDA – President Tonn

10. GOOD OF ORDER – Fire Chief Horton

11. INDIVIDUAL BOARD MEMBER COMMENTS – President Tonn

12. ADJOURNMENT – President Tonn

Jackson County Fire District 3

Minutes - Board of Directors

May 20, 2021 at 5:15 PM, Crater Lake Room, Administrative Building via ZOOM

ATTENDANCE

Board Present: Directors Harvey Tonn, John Dimick, Cindy Hauser, and Steve Shafer

Board Absent: Bill Leavens

Staff Present: Robert Horton, Stacy Maxwell, Justin Bates, Mike Hussey, John Patterson, and Margie Calvert

Staff Absent: Dave Blakely

Visitors Present: Jason Allen, Manny Gobel, Connor Tacchini, Cole Hornbrook, Lorin Myers, Erik Bloemendaal

President Tonn called the meeting to order at 5:15 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated May 13, 2021.

MINUTES

Motion by Director Shafer to approve the minutes of the regular Board Meeting dated April 15, 2021 as presented. Motion carried unanimously.

FINANCIAL REVIEW

Revenue for the month of April totaled \$98,825 with the majority from coming from current taxes.

Expenditures for the month of April totaled \$1,437,000 the majority is from personal services at \$1,239,000 and \$197,000 from materials services. Accounts payable equated to \$322,000 with noteworthy items as the TechGen PPE/Wildland dual purpose pants and coats, the ArcMail backup support, FirstWatch annual support and connection to CAD, and ImageTrend annual subscription to report.

Motion by Director Hauser to approve the Accounts Payable and the Revenue/Expenditure reports for April 2021. Motion carried unanimously.

PUBLIC COMMENT

None

INFORMATION ITEMS

EXECUTIVE REPORT

Fire Chief Horton thanked the Board and stated it was nice to see everyone.

Horton shared he presented to Jackson County Commission on behalf of the Fire Defense Board. The Commission asked for a connection to the cities during any upcoming emergency for support. Chief has been in contact with the different cities to encourage open communication and support. The District will be integrating with the new emergency manager who will be visiting the White City campus soon.

Horton shared the District will be participating in the initial buildout of Zonehaven evacuation platform. This was initiated by the Oregon Fire Chiefs Association piloting it in Jackson County and providing information.

Horton shared the District is working with the EPA and Jackson Public Health to help build better protocols for a smoke levels and how communities can be protected.

Horton shared that ECSO is in process of putting the main connection of the CAD2CAD into their interface. This has been an on-going process in which many different public safety response systems will be able to interface with one another. Chief Horton continues to seek grant monies to build the CAD2CAD.

Horton shared information regarding SB762 which is a proactive approach to wildfire in Oregon which takes steps to build wildfire resilience and response ensuring public engagement and oversight.

Horton shared more information regarding the proposal submitted last month which is a partnership with state and local government innovation competition through the Oregon State Fire Marshal's office. It is to examine incentives moving towards wildfire preparedness and defensible space. The proposal has advanced to the next stage.

Horton shared that he successfully passed his CPR class and has his new card.

OPERATIONS

Deputy Chief Hussey shared that fire season was declared last week. Current conditions being monitored is the monsoonal moisture. ODF and the USFS will have additional air resources that will be based out of Medford. The southwest region will have many resources.

Hussey shared in preparation to fire season the District has dialogue with Project Youth, trial bringing five 18-24 year-olds to work fire resiliency, getting familiar with firefighting without being on the front lines. The District is looking for a supervisor for the project that will have a strong mentorship. Interviews will take place mid-June and the students will be compensated by Project Youth. In collaboration with this project, Cascade Fire will also bring in a youth to mentor showing them how to work on the C&C router.

Hussey shared that the four newly hired Firefighters began shifts on Monday. There was a lot of enthusiasm and support during this academy with appreciation kudos to Firefighter Rob Miller for his hard work. The District currently has 16 members on probation through promotions and new hires. The District is looking at recruitment and retention as we look to the next five years and those who are eligible to retire.

TRAINING AND SAFETY

Deputy Chief Hussey shared the Safety Committee is monitoring the efforts through OSHA as they look to the protection of employees from smoke during a wildfire. This involves heat and smoke requirements. Division Chief Blakely is involved in this through Special Districts.

Hussey shared three members passed the Engineer written exam and will move on to the practical portion on June 8th for the Engineer Promotional Register and all members have completed their CPR recertification with a thank you to Administrative Assistant Stephanie Cowan and her hard work making sure everyone is certified.

FIRE AND LIFE SAFETY

Fire Marshal Patterson shared the March scheduled inspection outputs were 50% and in the month of April it was 14%, showing that when an event happens, the outputs change.

Patterson shared information regarding the explosion off Antelope Road in April. This was an illegal butane hash oil production facility in a storage building. The business owners mislead their licensure as something different and one employee died from his injuries and the owner of the business has been severely injured.

Patterson shared the crews went on a Target Hazard Tour at the new Cascade Fire Equipment plant.

Patterson shared that the City of Central Point plans to have a firework display at the EXPO with pre-registered boxes. There will not be an area for open fireworks this year. The City of Eagle Point is also moving forward for a fireworks display at the high school, and Twin Creeks will have a display at the soccer field. The District still has the authority to call off all fireworks displays if weather conditions prove to be hazardous.

Patterson shared that an energy company has notified the District that railcars will be storing propane in the White City area. Patterson and Deputy Chiefs Bates and Hussey are working together to find out more information. This will most likely be a stop-and-go situation for the cars. The District is obtaining information regarding the tanker specifications.

Patterson shared that the Biomass fire safety plan is in full swing with active fire watch that began as soon as fire season was announced. Biomass is currently in their energy curtailment and not burning the chips. Also, the Western Valley Cut Stock rooftop safety system has been designed.

STRATEGIC SERVICES

Deputy Chief Bates shared that he continues to work on the LEPC hazmat plan.

Bates shared the District will most likely close the fuels collection sight at the Dodge Bridge station when the fire season goes to moderate. It is currently full every week. B&B comes in, grinds it, and pushes it back however, once moderate fire season begins we will most likely lose the equipment. Rogue Disposal would like to have the chips for compost.

Bates shared the District received a \$40,000 grant from the Oregon State Fire Marshal's office for a chipper that will be able to be used at the Dodge Bridge site as well as other fuel reduction projects.

Bates shared the District did a fuels collection sight in Gold Hill filling three 30-yard bins. The District will also partner with Can-Do as they hold their clean-up day with support.

Bates shared the Community Care Unit will have a meeting with Supervision Physician Dr. Bond to help move the program towards TeleMed and alternative destination opportunities.

Bates shared the City of Central Point is allocating funding towards making the Greenway more of a park like setting as they clean up the greenway. The District has offered to support with assistance.

Bates shared that the District submitted an application to become a member of the Rogue Valley Council of Governments and they have welcomed the District.

OLD BUSINESS

None

NEW BUSINESS

CIVIL SERVICE COMMISSION TERM EXPIRATION

Fire Chief Horton advised the Board that Civil Service Commissioner Erik Bloemendaal's four-year appointed term will expire June 2021. Commissioner Bloemendaal is interested in continuing his service on the Commission. The Board directed staff to continue as past practice and advertise for the position bringing to the Board all applications, including Erik Bloemendaal's intent, for review at the June Board meeting.

RESOLUTION No. 21-05 BARGAINING UNIT SALARIES AND BENEFITS FOR 2021/22 FISCAL YEAR

CAO Maxwell shared the changes to the Bargaining Unit Salaries and Benefits for the 2021/2022 Fiscal Year as a 2.04% cost of living adjustment per the labor agreement and the opportunity to choose one of two health insurance options. This was reflected in the budget that was approved at the Budget Committee meeting on May 4, 2021.

Motion by Director Shafer to adopt Resolution No. 21-05: Salary and Benefits Schedule for Bargaining Personnel 2021/22 Fiscal Year. Motion carried unanimously.

RESOLUTION No. 21-06 NON-BARGAINING UNIT SALARIES AND BENEFITS FOR 2021/22 FISCAL YEAR

CAO Maxwell shared the changes to the Non-Bargaining Unit Salaries and Benefits for the 2021/2022 Fiscal Year as a 2.04% cost of living adjustment with the opportunity to choose another health insurance options for full and part-time employees. Other adjustments are reflective of the financial

changes. This was reflected in the budget that was approved at the Budget Committee meeting on May 4, 2021.

Motion by Director Dimick to adopt Resolution No. 21-06: Salary and Benefits Schedule for Non-Bargaining Personnel 2021/22 Fiscal Year. Motion carried unanimously.

AMENDMENT TO FIRE CHIEF AGREEMENT

Board President Tonn proposed to amend Fire Chief Horton's agreement to reflect the 2.04% cost of living adjustment and to amend Section 9 (b) to reflect the Fire Chief vacation sell-back to be declared in November and to be paid out on the first regular non-overtime payroll in December. This adjustment is to align with the other members of the District.

Motion by Director Hauser to approve the proposed amendment to Fire Chief Horton's agreement. Motion carried unanimously.

TOPICS FOLLOWING PREPARATION OF THE AGENDA

None

GOOD OF THE ORDER

None

INDIVIDUAL BOARD MEMBER COMMENTS

John Dimick stated that it is getting dry out there.

Steve Shafer shared that the Eagle Point crew stopped by and said, "Hi" and it was most enjoyable.

Cindy Hauser stated that she really enjoyed the graduation ceremony and was happy to see a young woman join the District. She was struck by the comradery and affection of the members who encouraged one another as they received their awards. She also appreciated the men who stopped and told her how well-behaved her dog was.

Harvey Tonn also commented that the ceremony was really good with a good turnout. He had forgotten there were so many promotions and academies we haven't been able to honor. He is very impressed with the new recruits.

The next Board of Director's meeting is June 17, 2021.

ADJOURNMENT

Motion to adjourn at 6:24 p.m. by Director Dimick. Motion carried unanimously.

APPROVED BY:

Submitted by:

Board of Directors

Margie Calvert, Scribe

General Ledger

Revenue Analysis

Jackson County Fire

District 3



Period: 11 - MAY
Fiscal Year 2020-2021

Account Number	Description	Budget Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
Fund 1	GENERAL FUND					
1-0-40000-000	Beginning Fund Balance	\$ 5,757,000.00	\$ -	\$ 5,933,412.80	\$ (176,412.80)	103.06%
1-0-40010-000	Taxes; Current	\$ 14,475,000.00	\$ 52,625.24	\$ 14,211,304.46	\$ 263,695.54	98.18%
1-0-40020-000	Taxes; Prior	\$ 350,000.00	\$ 15,722.44	\$ 714,722.29	\$ (364,722.29)	204.21%
1-0-40030-000	Interest	\$ 300,000.00	\$ 6,323.70	\$ 95,535.08	\$ 204,464.92	31.85%
1-0-40050-000	Workers Comp Refund & Reimb's	\$ 10,000.00	\$ -	\$ 12,594.12	\$ (2,594.12)	125.94%
1-0-40060-000	Sale of Equipment	\$ 1,000.00	\$ 1,737.00	\$ 1,997.00	\$ (997.00)	199.70%
1-0-40080-000	OSFM Conflagrations	\$ 1,000.00	\$ -	\$ 319,535.03	\$ (318,535.03)	31953.50%
1-0-40100-000	Fees for Service; FS/EMS	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	0.00%
1-0-40110-000	Fees for Service; Drill Ground	\$ 1,000.00	\$ -	\$ 1,640.00	\$ (640.00)	164.00%
1-0-40200-000	Grants; Local, State, Federal	\$ 52,000.00	\$ 1,250.00	\$ 81,733.74	\$ (29,733.74)	157.18%
1-0-40331-002	Contract; Rogue Comm College	\$ 51,000.00	\$ -	\$ 50,542.80	\$ 457.20	99.10%
1-0-40410-000	Rental Income	\$ 10,300.00	\$ -	\$ 7,651.20	\$ 2,648.80	74.28%
1-0-40500-000	Miscellaneous Income	\$ 10,000.00	\$ 13,224.47	\$ 57,225.58	\$ (47,225.58)	572.26%
1-0-40600-000	Donations	\$ 100.00	\$ 1,260.00	\$ 1,360.00	\$ (1,260.00)	1360.00%
1-0-43000-000	Loan Proceeds	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%
	Total	\$ 21,028,500.00	\$ 92,142.85	\$ 21,489,254.10	\$ (460,754.10)	102.19%
Fund 5	CAPITAL PROJECTS FUND					
5-0-40000-000	Beginning Fund Balance	\$ 3,898,800.00	\$ -	\$ 3,838,043.81	\$ 60,756.19	98.44%
5-0-40060-000	Sale of C/O Equip/Vehicles	\$ 500.00	\$ -	\$ 21,500.00	\$ (21,000.00)	4300.00%
5-0-40200-000	Grants; Local, State, Federal	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%
5-0-40600-000	Donations	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%
5-0-41000-000	Transfer from General Fund	\$ 996,200.00	\$ -	\$ 996,200.00	\$ -	100.00%
5-0-43000-000	Loan Proceeds	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%
	Total	\$ 4,895,800.00	\$ -	\$ 4,855,743.81	\$ 40,056.19	99.18%
	TOTAL ALL FUNDS	\$ 25,924,300.00	\$ 92,142.85	\$ 26,344,997.91	\$ (420,697.91)	101.62%

General Ledger

Budget Status - Expense versus Budget

Period: 11 - MAY
Fiscal Year 2020-2021

Jackson County

Fire District 3



	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
SUMMARY OF EXPENDITURES							
General Fund							
PERSONNEL SERVICES	\$ 12,082,000.00	\$ 951,990.78	\$ 10,630,366.76	\$ 1,451,633.24	\$ -	\$ 1,451,633.24	12.01%
MATERIALS & SERVICES	\$ 2,551,300.00	\$ 148,225.86	\$ 1,828,998.06	\$ 722,301.94	\$ 190,151.75	\$ 532,150.19	20.86%
TRANSFERS	\$ 996,200.00	\$ -	\$ 996,200.00	\$ -	\$ -	\$ -	0.00%
CONTINGENCY	\$ 833,500.00	\$ -	\$ -	\$ 833,500.00	\$ -	\$ 833,500.00	100.00%
DEBT SERVICE	\$ 711,000.00	\$ -	\$ 710,241.67	\$ 758.33	\$ -	\$ 758.33	0.11%
UEFB	\$ 3,854,500.00	\$ -	\$ -	\$ 3,854,500.00	\$ -	\$ 3,854,500.00	100.00%
	\$ 21,028,500.00	\$ 1,100,216.64	\$ 14,165,806.49	\$ 6,862,693.51	\$ 190,151.75	\$ 6,672,541.76	31.73%
Capital Fund							
CAPITAL OUTLAY	\$ 417,500.00	\$ 87,381.30	\$ 252,877.15	\$ 164,622.85	\$ 27,816.13	\$ 136,806.72	32.77%
CONTINGENCY	\$ 18,100.00	\$ -	\$ -	\$ 18,100.00	\$ -	\$ 18,100.00	100.00%
RESERVE	\$ 4,460,200.00	\$ -	\$ -	\$ 4,460,200.00	\$ -	\$ 4,460,200.00	100.00%
	\$ 4,895,800.00	\$ 87,381.30	\$ 252,877.15	\$ 4,642,922.85	\$ 27,816.13	\$ 4,615,106.72	94.27%
TOTAL All Funds	\$ 25,924,300.00	\$ 1,187,597.94	\$ 14,418,683.64	\$ 11,505,616.36	\$ 217,967.88	\$ 11,287,648.48	43.54%
DEPARTMENTAL SECTION							
Fund 1	GENERAL FUND						
Dept 1-1	ADMINISTRATION						
	PERSONNEL SERVICES						
1-1-51110-000	Fire Chief	\$ 151,000.00	11,617.60	137,959.00	13,041.00	0.00	13,041.00 8.64%
1-1-51128-000	Finance Assistant	\$ 62,500.00	4,774.40	56,696.00	5,804.00	0.00	5,804.00 9.29%
1-1-51131-000	Executive Assistant	\$ 64,500.00	4,921.60	58,444.00	6,056.00	0.00	6,056.00 9.39%
1-1-51150-000	Chief Administrative Officer	\$ 132,000.00	10,049.61	119,339.06	12,660.94	0.00	12,660.94 9.59%
1-1-55140-000	Comm Engagement Coordinator	\$ 49,000.00	780.76	29,312.15	19,687.85	0.00	19,687.85 40.18%
1-1-58100-000	Part Time; Program Asst	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00%
1-1-58192-000	Overtime; Administrative	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00%
1-1-58194-001	Incentive Pays	\$ 19,500.00	1,328.00	17,357.00	2,143.00	0.00	2,143.00 10.99%
1-1-58196-000	Longevity Pay	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00%
1-1-58197-000	Vehicle Allowance	\$ 11,500.00	838.00	10,226.00	1,274.00	0.00	1,274.00 11.08%
1-1-58197-010	Technology Stipend	\$ 2,000.00	165.00	1,815.00	185.00	0.00	185.00 9.25%
1-1-58199-000	Duty Accrual Payout	\$ 5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00%
1-1-58200-000	Vacation Payouts	\$ 10,000.00	1,636.14	17,886.54	-7,886.54	0.00	-7,886.54 -78.87%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-58201-000	Retirement (PERS)	\$ 95,000.00	6,265.82	79,044.30	15,955.70	0.00	15,955.70	16.80%
1-1-58202-000	Unemployment Insurance	\$ 400.00	0.00	0.00	400.00	0.00	400.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	\$ 32,500.00	2,608.00	29,493.00	3,007.00	0.00	3,007.00	9.25%
1-1-58212-000	Health and Life Insurance	\$ 67,500.00	5,618.20	66,689.89	810.11	0.00	810.11	1.20%
1-1-58215-000	HRA-VEBA Contribution	\$ 19,600.00	1,375.20	16,846.20	2,753.80	0.00	2,753.80	14.05%
1-1-58220-000	FICA/Medicare PR Taxes	\$ 40,000.00	2,688.62	30,729.08	9,270.92	0.00	9,270.92	23.18%
1-1-58221-000	Workers' Comp Insurance	\$ 1,000.00	34.30	429.01	570.99	0.00	570.99	57.10%
	E1 Sub Totals:	\$ 779,000.00	\$ 54,701.25	\$ 672,266.23	\$ 106,733.77	\$ -	\$ 106,733.77	13.70%
	MATERIALS & SERVICES							
1-1-58203-000	Physicals and Vaccinations	\$ 1,000.00	0.00	597.00	403.00	0.00	403.00	40.30%
1-1-60220-000	Printing	\$ 18,000.00	8,989.50	10,871.26	7,128.74	0.00	7,128.74	39.60%
1-1-60222-000	Supplies; Office	\$ 10,000.00	0.00	5,279.03	4,720.97	352.91	4,368.06	43.68%
1-1-60223-001	Supplies; Administrative	\$ 42,000.00	1,595.78	10,558.17	31,441.83	488.70	30,953.13	73.70%
1-1-60223-002	Licenses and Fees	\$ 13,000.00	299.01	7,883.76	5,116.24	0.00	5,116.24	39.36%
1-1-60270-000	Contractual & Professional Serv	\$ 554,000.00	8,413.80	399,371.70	154,628.30	109,794.50	44,833.80	8.09%
1-1-60370-000	Property & Casualty Insurance	\$ 98,000.00	0.00	102,016.00	-4,016.00	0.00	-4,016.00	-4.10%
1-1-60380-000	Mileage Reimbursements	\$ 2,000.00	0.00	459.97	1,540.03	0.00	1,540.03	77.00%
1-1-60410-000	Membership Dues	\$ 10,000.00	150.00	8,680.00	1,320.00	0.00	1,320.00	13.20%
1-1-60412-000	Books & Subscriptions	\$ 1,500.00	0.00	2,355.11	-855.11	119.88	-974.99	-65.00%
1-1-60430-001	Advertising	\$ 12,000.00	0.00	1,644.75	10,355.25	102.38	10,252.87	85.44%
1-1-60490-000	Hiring Processes & Backgrounds	\$ 10,000.00	29.00	17,533.77	-7,533.77	0.00	-7,533.77	-75.34%
1-1-60491-000	Postage and Shipping	\$ 14,000.00	1,820.01	7,966.12	6,033.88	54.73	5,979.15	42.71%
1-1-62100-000	Interest on Bank Loan	\$ 100.00	0.00	0.00	100.00	0.00	100.00	100.00%
	E2 Sub Totals:	\$ 785,600.00	\$ 21,297.10	\$ 575,216.64	\$ 210,383.36	\$ 110,913.10	\$ 99,470.26	12.66%
	Administration Total	\$ 1,564,600.00	\$ 75,998.35	\$ 1,247,482.87	\$ 317,117.13	\$ 110,913.10	\$ 206,204.03	13.18%
Dept 1-2	OPERATIONS							
	PERSONNEL SERVICES							
1-2-52130-000	Fire Captains	\$ 1,279,000.00	96,044.48	1,140,106.51	138,893.49	0.00	138,893.49	10.86%
1-2-52140-000	Fire Engineers	\$ 1,105,000.00	83,466.89	1,015,914.99	89,085.01	0.00	89,085.01	8.06%
1-2-52151-000	Firefighters	\$ 1,645,000.00	133,461.64	1,474,461.20	170,538.80	0.00	170,538.80	10.37%
1-2-55140-000	Deputy Chief of Operations	\$ 138,000.00	10,488.01	124,545.05	13,454.95	0.00	13,454.95	9.75%
1-2-55142-000	Battalion Chiefs	\$ 345,000.00	26,113.92	299,532.88	45,467.12	0.00	45,467.12	13.18%
1-2-55147-000	Administrative Assistant	\$ 52,000.00	4,132.80	46,986.00	5,014.00	0.00	5,014.00	9.64%
1-2-55150-000	Recruitment Retention Coordinator	\$ 12,000.00	3,399.60	3,399.60	8,600.40	0.00	8,600.40	
1-2-55180-000	Community Paramedic/EMT	\$ 175,000.00	14,188.00	125,297.23	49,702.77	0.00	49,702.77	28.40%
1-2-58192-000	Overtime; Operations	\$ 500,000.00	-88,733.12	280,865.41	219,134.59	0.00	219,134.59	43.83%
1-2-58192-001	Overtime; FLSA Premium Pay	\$ 135,000.00	15,172.20	108,628.20	26,371.80	0.00	26,371.80	19.53%
1-2-58192-002	Overtime; OSFM Conflagrations	\$ 1,000.00	127,634.08	127,634.08	-126,634.08	0.00	-126,634.08	-12663.41%
1-2-58193-000	Out of Classification	\$ 70,000.00	3,308.98	45,203.45	24,796.55	0.00	24,796.55	35.42%
1-2-58194-007	Ed Incentive	\$ 110,000.00	8,350.00	98,204.00	11,796.00	0.00	11,796.00	10.72%
1-2-58195-000	EMS Incentive	\$ 225,000.00	17,722.00	207,201.00	17,799.00	0.00	17,799.00	7.91%
1-2-58196-000	Longevity Pay	\$ 97,000.00	2,836.35	8,403.20	88,596.80	0.00	88,596.80	91.34%
1-2-58197-000	Holiday Pay	\$ 127,000.00	821.57	125,191.16	1,808.84	0.00	1,808.84	1.42%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-58197-010	Technology Stipend	\$ 3,000.00	260.00	2,340.00	660.00	0.00	660.00	22.00%
1-2-58199-000	Duty Accrual Payout	\$ 7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-2-58200-000	Vacation Payouts	\$ 75,000.00	25,157.04	132,532.80	-57,532.80	0.00	-57,532.80	-76.71%
1-2-58201-000	Retirement (PERS)	\$ 1,260,000.00	96,490.06	1,093,795.33	166,204.67	0.00	166,204.67	13.19%
1-2-58210-000	ER Deferred Comp Contrib	\$ 164,000.00	11,280.33	144,338.30	19,661.70	0.00	19,661.70	11.99%
1-2-58212-000	Health and Life Insurance	\$ 1,150,000.00	90,685.61	1,047,341.56	102,658.44	0.00	102,658.44	8.93%
1-2-58215-000	HRA-VEBA Contribution	\$ 219,000.00	18,547.32	192,945.84	26,054.16	0.00	26,054.16	11.90%
1-2-58220-000	FICA/Medicare PR Taxes	\$ 464,000.00	36,405.43	393,515.04	70,484.96	0.00	70,484.96	15.19%
1-2-58221-000	Workers' Comp Insurance	\$ 109,000.00	7,921.57	100,322.48	8,677.52	0.00	8,677.52	7.96%
	E1 Sub Totals:	\$ 9,467,000.00	\$ 745,154.76	\$ 8,338,705.31	\$ 1,128,294.69	\$ -	\$ 1,128,294.69	11.92%
	MATERIALS & SERVICES							
1-2-58203-000	Physicals and Vaccinations	\$ 22,500.00	0.00	31,673.00	-9,173.00	0.00	-9,173.00	-40.77%
1-2-60223-002	Licenses and Fees	\$ 7,000.00	590.00	615.15	6,384.85	6,090.00	294.85	4.21%
1-2-60223-007	Supplies; Operations	\$ 5,000.00	-5.75	1,454.55	3,545.45	228.18	3,317.27	66.35%
1-2-60224-000	Supplies; Special Projects	\$ 5,100.00	0.00	688.48	4,411.52	0.00	4,411.52	86.50%
1-2-60225-000	FIRE SUPPRESSION							
1-2-60225-001	Personal Protective Equipment	\$ 113,000.00	11,527.04	48,810.05	64,189.95	34,583.80	29,606.15	26.20%
1-2-60225-002	Hose and Appliances	\$ 11,000.00	558.47	19,597.20	-8,597.20	0.00	-8,597.20	-78.16%
1-2-60225-003	Apparatus Equipment	\$ 36,000.00	798.84	28,922.25	7,077.75	1,056.14	6,021.61	16.73%
1-2-60225-004	Safety Equipment	\$ 24,500.00	49.60	4,480.23	20,019.77	4,878.22	15,141.55	61.80%
1-2-60225-005	Specialty Equipment	\$ 7,500.00	6,876.29	6,876.29	623.71	0.00	623.71	8.32%
1-2-60225-006	Technical Rescue Equipment	\$ 3,000.00	0.00	1,704.49	1,295.51	1,044.62	250.89	8.36%
1-2-60225-007	Rehabilitation and Consumables	\$ 6,000.00	1,183.83	3,319.93	2,680.07	0.00	2,680.07	44.67%
1-2-60225-008	Equip for New Apparatus	\$ 12,000.00	62.95	12,655.20	-655.20	0.00	-655.20	-5.46%
1-2-60254-000	M&R; Emergency Response Equip	\$ 42,000.00	177.71	23,838.66	18,161.34	669.98	17,491.36	41.65%
1-2-60270-000	Contractual & Professional Serv	\$ 14,000.00	0.00	9,594.83	4,405.17	0.00	4,405.17	31.47%
1-2-60410-000	Membership Dues	\$ 1,000.00	65.00	1,199.50	-199.50	0.00	-199.50	-19.95%
1-2-60412-000	Books & Subscriptions	\$ 2,200.00	0.00	1,388.24	811.76	0.00	811.76	36.90%
1-2-60500-000	STUDENT FF / VOL GROUP							
1-2-65001-000	Vol Pre-Entrance Screening	\$ 4,000.00	29.00	3,418.00	582.00	0.00	582.00	14.55%
1-2-65005-000	Student Firefighter Program	\$ 35,000.00	7,820.00	24,756.84	10,243.16	0.00	10,243.16	29.27%
1-2-65007-000	Vol Length of Serv Prg (LOSAP)	\$ 3,000.00	0.00	200.00	2,800.00	0.00	2,800.00	93.33%
1-2-65010-000	Scholarship Donations	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E2 Sub Totals:	\$ 354,800.00	\$ 29,732.98	\$ 225,192.89	\$ 129,607.11	\$ 48,550.94	\$ 81,056.17	22.85%
	Operations Total	\$ 9,821,800.00	\$ 774,887.74	\$ 8,563,898.20	\$ 1,257,901.80	\$ 48,550.94	\$ 1,209,350.86	12.31%
Dept 1-3	FIRE AND LIFE SAFETY							
	PERSONNEL SERVICES							
1-3-53150-000	Fire Marshal	\$ 128,000.00	9,756.80	115,862.00	12,138.00	0.00	12,138.00	9.48%
1-3-53153-000	Deputy Fire Marshals	\$ 212,800.00	16,137.62	191,634.16	21,165.84	0.00	21,165.84	9.95%
1-3-58192-000	Overtime	\$ 10,000.00	945.57	9,786.62	213.38	0.00	213.38	2.13%
1-3-58194-000	Ed/EMS Incentive	\$ 28,600.00	2,202.00	26,424.00	2,176.00	0.00	2,176.00	7.61%
1-3-58196-000	Longevity Pay	\$ 4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
1-3-58197-010	Technology Stipend	\$ 2,300.00	195.00	2,145.00	155.00	0.00	155.00	6.74%
1-3-58198-001	Fire Investigator On Call Pay	\$ 15,000.00	1,844.25	12,670.50	2,329.50	0.00	2,329.50	15.53%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-3-58199-000	Duty Accrual Payout	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-3-58200-000	Vacation Payouts	\$ 10,000.00	0.00	2,927.04	7,072.96	0.00	7,072.96	70.73%
1-3-58201-000	Retirement (PERS)	\$ 105,000.00	7,748.56	89,933.68	15,066.32	0.00	15,066.32	14.35%
1-3-58210-000	ER Deferred Comp Contrib	\$ 15,000.00	902.00	9,693.82	5,306.18	0.00	5,306.18	35.37%
1-3-58212-000	Health and Life Insurance	\$ 71,500.00	5,371.99	65,641.76	5,858.24	0.00	5,858.24	8.19%
1-3-58215-000	HRA-VEBA Contribution	\$ 12,400.00	1,031.40	11,290.98	1,109.02	0.00	1,109.02	8.94%
1-3-58220-000	FICA/Medicare PR Taxes	\$ 31,400.00	2,356.69	26,545.13	4,854.87	0.00	4,854.87	15.46%
1-3-58221-000	Workers' Comp Insurance	\$ 1,000.00	30.21	446.89	553.11	0.00	553.11	55.31%
E1 Sub Totals:		\$ 657,000.00	\$ 48,522.09	\$ 565,001.58	\$ 91,998.42	\$ -	\$ 91,998.42	14.00%
MATERIALS & SERVICES								
1-3-58203-000	Physicals and Vaccinations	\$ 2,000.00	0.00	1,791.00	209.00	0.00	209.00	10.45%
1-3-60220-000	Printing	\$ 1,500.00	0.00	49.00	1,451.00	0.00	1,451.00	96.73%
1-3-60223-002	Licenses and Fees	\$ 1,000.00	0.00	140.00	860.00	0.00	860.00	86.00%
1-3-60223-004	Supplies; FLS	\$ 10,000.00	496.39	3,870.47	6,129.53	22.84	6,106.69	61.07%
1-3-60223-005	Supplies; Public Ed Materials	\$ 7,000.00	722.74	1,790.57	5,209.43	105.83	5,103.60	72.91%
1-3-60410-000	Membership Dues	\$ 2,000.00	0.00	765.00	1,235.00	0.00	1,235.00	61.75%
1-3-60412-000	Books & Subscriptions	\$ 3,500.00	1,495.00	3,320.45	179.55	0.00	179.55	5.13%
E2 Sub Totals:		\$ 27,000.00	\$ 2,714.13	\$ 11,726.49	\$ 15,273.51	\$ 128.67	\$ 15,144.84	56.09%
Fire and Life Safety Total		\$ 684,000.00	\$ 51,236.22	\$ 576,728.07	\$ 107,271.93	\$ 128.67	\$ 107,143.26	15.66%
Dept 1-4	TRAINING							
PERSONNEL SERVICES								
1-4-55143-000	Div Chief Training and Safety	\$ 126,000.00	9,572.81	113,677.05	12,322.95	0.00	12,322.95	9.78%
1-4-55147-000	Administrative Assistant	\$ 57,000.00	4,340.82	51,547.07	5,452.93	0.00	5,452.93	9.57%
1-4-58192-000	Overtime; Non Trng Dept Staff	\$ 60,000.00	14,893.05	56,525.85	3,474.15	0.00	3,474.15	5.79%
1-4-58195-000	Ed/EMS Incentive	\$ 11,500.00	868.00	10,416.00	1,084.00	0.00	1,084.00	9.43%
1-4-58197-010	Technology Stipend	\$ 800.00	65.00	715.00	85.00	0.00	85.00	10.63%
1-4-58199-000	Duty Accrual Payout	\$ 4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
1-4-58200-000	Vacation Payouts	\$ 5,000.00	0.00	2,393.20	2,606.80	0.00	2,606.80	52.14%
1-4-58201-000	Retirement (PERS)	\$ 48,000.00	5,087.04	38,592.29	9,407.71	0.00	9,407.71	19.60%
1-4-58210-000	ER Deferred Comp Contrib	\$ 10,400.00	1,111.67	10,446.98	-46.98	0.00	-46.98	-0.45%
1-4-58212-000	Health and Life Insurance	\$ 47,900.00	3,974.28	47,388.42	511.58	0.00	511.58	1.07%
1-4-58215-000	HRA-VEBA Contribution	\$ 8,200.00	1,221.18	9,271.28	-1,071.28	0.00	-1,071.28	-13.06%
1-4-58220-000	FICA/Medicare PR Taxes	\$ 20,000.00	2,244.09	16,797.51	3,202.49	0.00	3,202.49	16.01%
1-4-58221-000	Workers' Comp Insurance	\$ 4,200.00	486.23	3,335.04	864.96	0.00	864.96	20.59%
E1 Sub Totals:		\$ 403,000.00	\$ 43,864.17	\$ 361,105.69	\$ 41,894.31	\$ -	\$ 41,894.31	10.40%
MATERIALS & SERVICES								
1-4-58203-000	Physicals and Vaccinations	\$ 1,000.00	0.00	544.00	456.00	0.00	456.00	45.60%
1-4-60223-002	Licenses and Fees	\$ 1,000.00	40.00	200.00	800.00	0.00	800.00	80.00%
1-4-60223-012	Supplies; Training & Safety	\$ 15,000.00	1,277.11	12,348.03	2,651.97	483.47	2,168.50	14.46%
1-4-60223-014	Training Props & Equipment	\$ 6,200.00	2,487.50	3,822.67	2,377.33	2,487.50	-110.17	-1.78%
1-4-60254-000	M&R; Training Equip & Props	\$ 1,000.00	1.99	145.99	854.01	0.00	854.01	85.40%
1-4-60265-000	Health and Wellness	\$ 7,500.00	1,094.10	1,696.91	5,803.09	0.00	5,803.09	77.37%
1-4-60270-000	Contractual & Professional Serv	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-60410-000	Membership Dues	\$ 1,000.00	90.00	615.00	385.00	0.00	385.00	38.50%
1-4-60412-000	Books & Subscriptions	\$ 5,000.00	0.00	7,891.87	-2,891.87	45.43	-2,937.30	-58.75%
1-4-60449-000	Meeting Travel Expenses	\$ 8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-4-60455-001	Training/Conferences; Adm & Ldrship	\$ 55,000.00	4,746.00	42,967.88	12,032.12	589.14	11,442.98	20.81%
1-4-60455-002	Training/Conferences; Board	\$ 2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-4-60455-003	Training/Conferences; Op's	\$ 25,000.00	75.00	395.00	24,605.00	0.00	24,605.00	98.42%
1-4-60455-004	Training/Conferences; FLS	\$ 10,000.00	0.00	684.00	9,316.00	0.00	9,316.00	93.16%
1-4-60455-006	Training/Conferences; Student's & Vol's	\$ 3,500.00	62.00	62.00	3,438.00	0.00	3,438.00	98.23%
1-4-60455-007	Training/Conferences; Technology	\$ 10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-4-60455-008	Trng/Conferences; EMS	\$ 6,000.00	304.00	621.00	5,379.00	0.00	5,379.00	89.65%
E2 Sub Totals:		\$ 167,700.00	\$ 10,177.70	\$ 71,994.35	\$ 95,705.65	\$ 3,605.54	\$ 92,100.11	54.92%
Training Total		\$ 570,700.00	\$ 54,041.87	\$ 433,100.04	\$ 137,599.96	\$ 3,605.54	\$ 133,994.42	23.48%
Dept 1-5	STRATEGIC SERVICES							
PERSONNEL SERVICES								
1-5-55147-000	Administrative Assistant	\$ 57,000.00	4,340.81	51,547.44	5,452.56	0.00	5,452.56	9.57%
1-5-57124-000	Deputy Chief Strategic Servies	\$ 138,000.00	10,488.00	124,545.00	13,455.00	0.00	13,455.00	9.75%
1-5-57125-000	Facilities/Logistics Technician	\$ 59,500.00	4,545.60	53,821.24	5,678.76	0.00	5,678.76	9.54%
1-5-57130-000	Community Risk Reduction Captain	\$ 102,600.00	7,683.20	93,041.84	9,558.16	0.00	9,558.16	9.32%
1-5-58195-000	Ed/EMS Incentive	\$ 5,000.00	576.24	1,261.56	3,738.44	0.00	3,738.44	74.77%
1-5-58196-000	Longevity Pay	\$ 16,000.00	2,014.00	19,080.00	-3,080.00	0.00	-3,080.00	-19.25%
1-5-58197-010	Technology Stipend	\$ 2,300.00	195.00	2,145.00	155.00	0.00	155.00	6.74%
1-5-58199-000	Duty Accrual Payout	\$ 7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-5-58200-000	Vacation Payouts	\$ 5,000.00	0.00	2,604.48	2,395.52	0.00	2,395.52	47.91%
1-5-58201-000	Retirement (PERS)	\$ 74,000.00	6,299.50	66,353.28	7,646.72	0.00	7,646.72	10.33%
1-5-58210-000	ER Deferred Comp Contrib	\$ 11,100.00	522.00	4,239.97	6,860.03	0.00	6,860.03	61.80%
1-5-58212-000	Health and Life Insurance	\$ 95,500.00	7,948.56	94,700.89	799.11	0.00	799.11	0.84%
1-5-58215-000	HRA-VEBA Contribution	\$ 16,500.00	1,375.20	14,947.00	1,553.00	0.00	1,553.00	9.41%
1-5-58220-000	FICA/Medicare PR Taxes	\$ 28,500.00	2,234.24	25,823.24	2,676.76	0.00	2,676.76	9.39%
1-5-58221-000	Workers' Comp Insurance	\$ 1,000.00	37.44	436.07	563.93	0.00	563.93	56.39%
E1 Sub Totals:		\$ 619,000.00	\$ 48,259.79	\$ 554,547.01	\$ 64,452.99	\$ -	\$ 64,452.99	10.41%
MATERIALS & SERVICES								
1-5-58213-000	Uniforms	\$ 35,000.00	861.41	20,288.60	14,711.40	2,097.07	12,614.33	36.04%
1-5-60221-000	Janitorial Supplies and Laundry	\$ 55,000.00	3,662.80	51,140.61	3,859.39	179.94	3,679.45	6.69%
1-5-60223-003	Supplies/Equipment; Medical	\$ 80,000.00	6,368.86	61,997.66	18,002.34	7,605.32	10,397.02	13.00%
1-5-60223-006	Supplies; Logistics & Facility Maint	\$ 5,000.00	121.81	1,597.31	3,402.69	505.67	2,897.02	57.94%
1-5-60223-008	Supplies; Station Consumables	\$ 6,000.00	335.74	1,363.72	4,636.28	41.88	4,594.40	76.57%
1-5-60223-015	Supplies; Furnishings & Appliances	\$ 15,000.00	7.76	17,173.54	-2,173.54	0.00	-2,173.54	-14.49%
1-5-60223-016	Supplies; Facilities	\$ 13,000.00	228.58	2,122.63	10,877.37	159.28	10,718.09	82.45%
1-5-60230-000	Fuel and Lubricants	\$ 80,000.00	4,823.35	38,296.64	41,703.36	637.10	41,066.26	51.33%
1-5-60250-000	M&R; Apparatus & Vehicles	\$ 200,000.00	14,617.78	232,111.97	-32,111.97	127.50	-32,239.47	-16.12%
1-5-60251-110	Building & Grounds; WC Station	\$ 17,000.00	772.25	15,692.93	1,307.07	45.91	1,261.16	7.42%
1-5-60251-111	Building & Grounds; CP Station	\$ 13,800.00	216.70	6,455.98	7,344.02	0.00	7,344.02	53.22%
1-5-60251-112	Building & Grounds; DB Station	\$ 21,000.00	0.00	724.11	20,275.89	144.45	20,131.44	95.86%
1-5-60251-113	Building & Grounds; SV Station	\$ 15,000.00	598.48	7,769.29	7,230.71	99.80	7,130.91	47.54%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60251-114	Building & Grounds; GH Station	\$ 13,000.00	14,760.70	16,206.88	-3,206.88	23.50	-3,230.38	-24.85%
1-5-60251-115	Building & Grounds; AL Station	\$ 12,000.00	1,070.11	7,810.49	4,189.51	379.05	3,810.46	31.75%
1-5-60251-116	Building & Grounds; EP Station	\$ 12,000.00	1,051.82	8,401.89	3,598.11	1,541.65	2,056.46	17.14%
1-5-60251-117	Building & Grounds; TR Station	\$ 10,000.00	4,898.26	5,907.41	4,092.59	0.00	4,092.59	40.93%
1-5-60251-118	Building & Grounds; SNC Scenic Station	\$ 10,500.00	914.99	7,368.53	3,131.47	9,041.65	-5,910.18	-56.29%
1-5-60251-120	Building & Grounds; TRNG Center	\$ 6,000.00	522.50	4,285.66	1,714.34	335.78	1,378.56	22.98%
1-5-60251-121	Building & Grounds; ADM Bldg	\$ 35,000.00	718.76	14,632.00	20,368.00	0.00	20,368.00	58.19%
1-5-60251-122	Building & Grounds; LOG Warehouse	\$ 2,000.00	0.00	1,371.80	628.20	0.00	628.20	31.41%
1-5-60251-123	Building & Grounds; FS Center	\$ 7,500.00	253.08	2,350.85	5,149.15	0.00	5,149.15	68.66%
1-5-60254-000	M&R; District Equipment	\$ 7,500.00	60.95	990.66	6,509.34	0.00	6,509.34	86.79%
1-5-60255-000	M&R; Appliances/Furnishings	\$ 5,000.00	0.00	174.31	4,825.69	52.87	4,772.82	95.46%
1-5-60265-000	Community Risk Reduction	\$ 55,000.00	2,413.35	8,862.27	46,137.73	3,360.33	42,777.40	77.78%
1-5-60270-000	Contractual & Professional Serv	\$ 8,000.00	1,500.00	6,872.75	1,127.25	0.00	1,127.25	14.09%
1-5-60410-000	Membership Dues	\$ 1,000.00	0.00	370.00	630.00	0.00	630.00	63.00%
1-5-60412-000	Books & Subscriptions	\$ 500.00	0.00	0.00	500.00	0.00	500.00	100.00%
1-5-60500-110	Utilities; WC	\$ 35,000.00	2,269.74	27,859.84	7,140.16	0.00	7,140.16	20.40%
1-5-60500-111	Utilities; CP	\$ 23,000.00	1,761.49	20,557.90	2,442.10	0.00	2,442.10	10.62%
1-5-60500-112	Utilities; DB	\$ 14,000.00	486.10	7,333.14	6,666.86	0.00	6,666.86	47.62%
1-5-60500-113	Utilities; SV	\$ 14,000.00	402.97	9,761.48	4,238.52	0.00	4,238.52	30.28%
1-5-60500-114	Utilities; GH	\$ 14,000.00	656.10	8,045.51	5,954.49	0.00	5,954.49	42.53%
1-5-60500-115	Utilities; AL	\$ 10,000.00	228.31	6,106.31	3,893.69	0.00	3,893.69	38.94%
1-5-60500-116	Utilities; EP	\$ 23,000.00	1,627.54	19,631.83	3,368.17	0.00	3,368.17	14.64%
1-5-60500-117	Utilities; TR	\$ 5,000.00	22.09	2,772.00	2,228.00	0.00	2,228.00	44.56%
1-5-60500-118	Utilities; SNC	\$ 23,000.00	1,512.53	18,084.97	4,915.03	0.00	4,915.03	21.37%
1-5-60500-120	Utilities; TC	\$ 15,000.00	1,411.27	14,882.52	117.48	0.00	117.48	0.78%
1-5-60500-121	Utilities; AB	\$ 37,000.00	2,656.11	32,476.75	4,523.25	0.00	4,523.25	12.23%
1-5-60500-123	Utilities; FSC	\$ 5,000.00	322.30	4,316.07	683.93	0.00	683.93	13.68%
E2 Sub Totals:		\$ 958,800.00	\$ 74,136.59	\$ 714,168.81	\$ 244,631.19	\$ 26,378.75	\$ 218,252.44	22.76%
Support Services Total		\$ 1,577,800.00	\$ 122,396.38	\$ 1,268,715.82	\$ 309,084.18	\$ 26,378.75	\$ 282,705.43	17.92%
Dept 1-7	TECHNOLOGY							
	PERSONNEL SERVICES							
1-7-51145-000	Info Tech Administrator	\$ 101,500.00	7,683.20	91,238.00	10,262.00	0.00	10,262.00	10.11%
1-7-58194-000	Ed Incentive	\$ 3,500.00	268.00	3,216.00	284.00	0.00	284.00	8.11%
1-7-58196-000	Longevity Pay	\$ 1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
1-7-58197-010	Technology Stipend	\$ 100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-7-58200-000	Vacation Payout	\$ 4,000.00	0.00	2,881.20	1,118.80	0.00	1,118.80	27.97%
1-7-58201-000	Retirement (PERS)	\$ 13,200.00	1,003.44	11,920.08	1,279.92	0.00	1,279.92	9.70%
1-7-58210-000	ER Deferred Comp Contrib	\$ 5,500.00	458.00	5,038.00	462.00	0.00	462.00	8.40%
1-7-58212-000	Health and Life Insurances	\$ 15,000.00	1,122.17	13,184.57	1,815.43	0.00	1,815.43	12.10%
1-7-58215-000	HRA-VEBA Contribution	\$ 4,100.00	343.80	3,781.80	318.20	0.00	318.20	7.76%
1-7-58220-000	FICA/Medicare PR Taxes	\$ 8,100.00	603.96	7,398.77	701.23	0.00	701.23	8.66%
1-7-58221-000	Workers' Comp Insurance	\$ 500.00	6.15	82.52	417.48	0.00	417.48	83.50%
E1 Sub Totals:		\$ 157,000.00	\$ 11,488.72	\$ 138,740.94	\$ 18,259.06	\$ -	\$ 18,259.06	11.63%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
MATERIALS & SERVICES								
1-7-60223-011	Supplies; Computers and Tech	\$ 30,000.00	113.33	29,591.93	408.07	240.01	168.06	0.56%
1-7-60223-013	Supplies; Communication Device	\$ 25,000.00	38.72	18,454.35	6,545.65	0.00	6,545.65	26.18%
1-7-60240-000	Licenses and Subscriptions	\$ 150,400.00	6,807.71	131,890.68	18,509.32	334.74	18,174.58	12.08%
1-7-60241-000	Technical Support	\$ 13,000.00	0.00	19,280.00	-6,280.00	0.00	-6,280.00	-48.31%
1-7-60252-000	M&R; Office and Tech Equip	\$ 7,000.00	415.80	4,834.72	2,165.28	0.00	2,165.28	30.93%
1-7-60253-000	M&R; Communication Devices	\$ 7,000.00	450.00	1,996.06	5,003.94	0.00	5,003.94	71.48%
1-7-60290-000	Communication Services	\$ 25,000.00	2,341.80	24,651.14	348.86	0.00	348.86	1.40%
E2 Sub Totals:		\$ 257,400.00	\$ 10,167.36	\$ 230,698.88	\$ 26,701.12	\$ 574.75	\$ 26,126.37	10.15%
Technology Total		\$ 414,400.00	\$ 21,656.08	\$ 369,439.82	\$ 44,960.18	\$ 574.75	\$ 44,385.43	10.71%
Dept 1-9	NON-DEPARTMENTAL TRANSFERS							
1-9-90300-000	Trsf to Capital Projects Fund	\$ 996,200.00	\$ -	\$ 996,200.00	\$ -	\$ -	\$ -	0.00%
E4 Sub Totals:		\$ 996,200.00	\$ -	\$ 996,200.00	\$ -	\$ -	\$ -	0.00%
OPERATING CONTINGENCY								
1-9-80070-000	Operating Contingency	\$ 833,500.00	\$ -	\$ -	\$ 833,500.00	\$ -	\$ 833,500.00	100.00%
E5 Sub Totals:		\$ 833,500.00	\$ -	\$ -	\$ 833,500.00	\$ -	\$ 833,500.00	100.00%
DEBT SERVICE								
1-9-80010-000	Debt Service Principal	\$ 624,000.00	\$ -	\$ 624,084.35	\$ (84.35)	\$ -	\$ (84.35)	-0.01%
1-9-80011-000	Debt Service Interest	\$ 87,000.00	\$ -	\$ 86,157.32	\$ 842.68	\$ -	\$ 842.68	0.97%
E6 Sub Totals:		\$ 711,000.00	\$ -	\$ 710,241.67	\$ 758.33	\$ -	\$ 758.33	0.11%
UEFB								
1-9-99000-000	Unapp Ending Fund Balance	\$ 3,854,500.00	\$ -	\$ -	\$ 3,854,500.00	\$ -	\$ 3,854,500.00	100.00%
E8 Sub Totals:		\$ 3,854,500.00	\$ -	\$ -	\$ 3,854,500.00	\$ -	\$ 3,854,500.00	100.00%
Non-Departmental Total		\$ 6,395,200.00	\$ -	\$ 1,706,441.67	\$ 4,688,758.33	\$ -	\$ 4,688,758.33	73.32%
General Fund Total		\$ 21,028,500.00	\$ 1,100,216.64	\$ 14,165,806.49	\$ 6,862,693.51	\$ 190,151.75	\$ 6,672,541.76	31.73%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Fund	5	CAPITAL PROJECTS FUND						
		CAPITAL OUTLAY						
5-8-70530-000	Department Equipment	\$ 159,500.00	33,234.00	132,463.14	27,036.86	27,816.13	-779.27	-0.49%
5-8-70531-000	Apparatus and Vehicles	\$ 207,000.00	49,582.00	114,973.71	92,026.29	0.00	92,026.29	44.46%
5-8-70532-000	Land and Improvements	\$ 50,000.00	4,565.30	5,440.30	44,559.70	0.00	44,559.70	89.12%
5-8-70533-000	Bldg Const and Improvements	\$ 1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E3 Sub Totals:	\$ 417,500.00	\$ 87,381.30	\$ 252,877.15	\$ 164,622.85	\$ 27,816.13	\$ 136,806.72	32.77%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	\$ 18,100.00	\$ -	\$ -	\$ 18,100.00	\$ -	\$ 18,100.00	100.00%
	E5 Sub Totals:	\$ 18,100.00	\$ -	\$ -	\$ 18,100.00	\$ -	\$ 18,100.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Resv for Future/End Fund Bal	\$ 4,460,200.00	\$ -	\$ -	\$ 4,460,200.00	\$ -	\$ 4,460,200.00	100.00%
	E9 Sub Totals:	\$ 4,460,200.00	\$ -	\$ -	\$ 4,460,200.00	\$ -	\$ 4,460,200.00	100.00%
	Capital Fund Total	\$ 4,895,800.00	\$ 87,381.30	\$ 252,877.15	\$ 4,642,922.85	\$ 27,816.13	\$ 4,615,106.72	94.27%
	Report Totals:	\$ 25,924,300.00	\$ 1,187,597.94	\$ 14,418,683.64	\$ 11,505,616.36	\$ 217,967.88	\$ 11,287,648.48	43.54%

Accounts Payable

Transactions by Account and Department

Period: 11 - MAY

Fiscal Year 2020-2021

Jackson County Fire

District 3



Account No	Vendor	Description	GL Date	Check No	Amount
GENERAL FUND					
ADMINISTRATION DEPARTMENT					
1-1-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	5,294.80
1-1-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	608.48
1-1-60220-000	Medford Builders Exchange	Reprint of 8.5x22 Strategic Focus Posters (10)	05/05/2021	42130	30.00
1-1-60220-000	Medford Builders Exchange	Printing of 8.5x22 Strategic Focus Posters (10)	05/05/2021	42130	50.00
1-1-60220-000	Medford Builders Exchange	Printing of 24x36 Posters (2) for Community Care Office	05/20/2021	42191	4.50
1-1-60220-000	Minuteman Press	Printing of Community Connect Postcards (1,000)	05/05/2021	42132	169.00
1-1-60220-000	Minuteman Press	Business Cards for Arreguin (500)	05/05/2021	42132	49.00
1-1-60220-000	Minuteman Press	Business Cards for Kassab (100)	05/20/2021	42194	30.00
1-1-60220-000	Minuteman Press	Business Cards for Nichols (100)	05/20/2021	42194	30.00
1-1-60220-000	Minuteman Press	Business Cards for Bradley (100)	05/20/2021	42194	30.00
1-1-60220-000	Minuteman Press	Spring Newsletter Development & Printing (21,569)	05/20/2021	42194	8,465.00
1-1-60220-000	Wells Fargo Bank Visa Cards	JuB Visa; Community Care Program Brochures (200)	05/13/2021	0	84.00
1-1-60220-000	Wells Fargo Bank Visa Cards	JuB Visa; Community Care Program Brochures (100)	05/13/2021	0	48.00
1-1-60223-001	Party Place	Canopy/Barrel Rental for New Hires & Promotional Ceremony	05/05/2021	42138	1,020.00
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for April Budget/BOD Meeting	05/13/2021	0	38.96
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Flowers for Chaplain Myers Birthday	05/13/2021	0	24.98
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Promotional Lunch for Ede/Kassab	05/13/2021	0	105.25
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Food for Promotional Lunch/BOD Meeting	05/13/2021	0	80.91
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Plaques (24) for Promotional/New Hires	05/13/2021	0	325.68
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	05/27/2021	42212	110.00
1-1-60270-000	Alliance Solutions Group, Inc.	Contract Work for Emergency Response Plan (PP2)	05/05/2021	42105	4,985.80
1-1-60270-000	Bravio Communications, LLC	April Lobbyist/Legislative Services	05/05/2021	42113	1,000.00
1-1-60270-000	Centerpoint	EAP Services for May	05/05/2021	42117	2,338.00
1-1-60270-000	Michael House	Construction Consultation for Scenic Park	05/05/2021	42127	90.00
1-1-60410-000	Rotary Club of Central Point	4th Qtr Lunch Dues for Horton	05/20/2021	42200	150.00
1-1-60490-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for RRC Arreguin	05/05/2021	42109	29.00
1-1-60491-000	Minuteman Press	Spring Newsletter Processing/Mail Service (21,569)	05/20/2021	42194	1,579.83
1-1-60491-000	Postmaster	Postage for Community Connect Mailers (773)	05/20/2021	42197	184.24
1-1-60491-000	Wells Fargo Bank Visa Cards	MC Visa; Printable Postage Sheets (SendPro)	05/13/2021	0	36.30
1-1-60491-000	Wells Fargo Bank Visa Cards	JoP Visa; Shipping to Repair Chainsaw Chains	05/13/2021	0	8.45
1-1-60491-000	Wells Fargo Bank Visa Cards	MC Visa; Postage	05/13/2021	0	6.20
1-1-60491-000	Wells Fargo Bank Visa Cards	MC Visa; March Postage Subscription (SendPro)	05/13/2021	0	4.99
Sub Total Dept 1:					\$27,011.37

Account No	Vendor	Description	GL Date	Check No	Amount
OPERATIONS DEPARTMENT					
1-2-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	85,203.10
1-2-58212-000	Special Districts	Clooney April Dental Premium	05/20/2021	42203	190.97
1-2-58212-000	Special Districts	Bradley May Dental Premium	05/20/2021	42203	106.02
1-2-58212-000	Special Districts	Hornbrook May Dental Premium	05/20/2021	42203	97.17
1-2-58212-000	Special Districts	Clelland May Dependent Change	05/20/2021	42203	-42.05
1-2-58212-000	Special Districts	Nichols May Dental Premium	05/20/2021	42203	198.17
1-2-58212-000	Special Districts	Hornbrook April Dental Premium	05/20/2021	42203	97.17
1-2-58212-000	Special Districts	Clelland April Dependent Change	05/20/2021	42203	-42.05
1-2-58212-000	Special Districts	Bradley April Dental Premium	05/20/2021	42203	106.02
1-2-58212-000	Special Districts	Nichols April Dental Premium	05/20/2021	42203	198.17
1-2-58212-000	Special Districts	Clooney May Dental Premium	05/20/2021	42203	190.97
1-2-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	9,614.35
1-2-60223-002	Wells Fargo Bank Visa Cards	SC Visa; EMT-P Recertification for Northrop	05/13/2021	0	150.00
1-2-60223-002	Wells Fargo Bank Visa Cards	SC Visa; EMT-P Recertification for Kassab	05/13/2021	0	150.00
1-2-60223-002	Wells Fargo Bank Visa Cards	SC Visa; EMT Recertification for Hussey	05/13/2021	0	55.00
1-2-60223-002	Wells Fargo Bank Visa Cards	SC Visa; EMT-P Recertification for Murdock	05/13/2021	0	150.00
1-2-60223-002	Wells Fargo Bank Visa Cards	SC Visa; EMT-I Recertification for Blakely	05/13/2021	0	85.00
1-2-60225-001	B.C. Engraving and Awards Inc.	Passport Name Tags (12) for Hornbrook	05/05/2021	42107	45.00
1-2-60225-001	B.C. Engraving and Awards Inc.	Passport Name Tags (16) for Linville	05/05/2021	42107	60.00
1-2-60225-001	B.C. Engraving and Awards Inc.	Passport Name Tags (12) for Nichols	05/05/2021	42107	45.00
1-2-60225-001	B.C. Engraving and Awards Inc.	Passport Name Tags (12) for Bradley	05/05/2021	42107	45.00
1-2-60225-001	B.C. Engraving and Awards Inc.	Passport Name Tags (12) for Clooney	05/05/2021	42107	45.00
1-2-60225-001	Sea Western Fire Fighting Equipment	Turnout Sets (4) for New Recruits	05/20/2021	42201	10,760.35
1-2-60225-001	Wells Fargo Bank Visa Cards	JoP Visa; Mechanic-Style Gloves (62)	05/13/2021	0	526.69
1-2-60225-002	Cascade Fire Equipment	Fire Suppression Hose Couplings (6)	05/20/2021	42166	169.00
1-2-60225-002	Cascade Fire Equipment	1" x 50' Fire Suppression Hose (2)	05/20/2021	42166	210.00
1-2-60225-002	Cascade Fire Equipment	1" x 100' Fire Suppression Hose	05/20/2021	42166	169.00
1-2-60225-002	Coastal - White City	Sash Cords (3) for Hose on Apparatus	05/20/2021	42169	10.47
1-2-60225-003	B.C. Engraving and Awards Inc.	Passport Holders (58) for Apparatus Renumbering	05/05/2021	42107	638.00
1-2-60225-003	Coastal - White City	Broom for SE14-01	05/20/2021	42169	13.49
1-2-60225-003	Coastal - White City	Push Broom for Apparatus	05/20/2021	42169	13.99
1-2-60225-003	Coastal - White City	Carabiners (3) for Apparatus	05/20/2021	42169	8.97
1-2-60225-003	Wells Fargo Bank Visa Cards	JoP Visa; Tarps (2) for Apparatus	05/13/2021	0	33.46
1-2-60225-003	Wells Fargo Bank Visa Cards	JoP Visa; Tarps (4)	05/13/2021	0	39.98
1-2-60225-003	Wells Fargo Bank Visa Cards	JoP Visa; Sawzall Blades for Apparatus	05/13/2021	0	50.95
1-2-60225-004	Wells Fargo Bank Visa Cards	JB Visa; N95 Face Mask for Herinckx	05/13/2021	0	49.60
1-2-60225-005	L.N. Curtis & Sons	Stabilization Equipment for Apparatus	05/20/2021	42188	4,562.65
1-2-60225-005	Mallory Safety & Supply LLC	RKI Sensors/Calibration Gas	05/20/2021	42190	2,313.64
1-2-60225-007	Pepsi-Cola	Restock Rehab Gatorade	05/20/2021	42196	508.83
1-2-60225-007	Wells Fargo Bank Visa Cards	JoP Visa; Rehab Liquid Drink Mix	05/13/2021	0	675.00
1-2-60225-008	Coastal - White City	Air Hose/Fittings for Interface Type 3 Engine	05/20/2021	42169	62.95
1-2-60254-000	Cascade Fire Equipment	SCBA Bottle Repair	05/20/2021	42166	45.00

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60254-000	Rapco Industries	Repair of Chainsaw Chains	05/05/2021	42142	85.27
1-2-60254-000	Wells Fargo Bank Visa Cards	JoP Visa; Screwdriver Bits for SCBA Packs	05/13/2021	0	47.44
1-2-60410-000	IAFC	2021 Membership Dues for Hussey (Balance)	05/20/2021	42183	65.00
1-2-65001-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for Vol Roth	05/20/2021	42162	29.00
1-2-65005-000	Rogue Community College	Spring Term 2021 Tuition for (4) Students	05/20/2021	42199	7,820.00

Sub Total Dept 2: \$125,656.74

FIRE AND LIFE SAFETY DEPARTMENT

1-3-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	5,105.50
1-3-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	541.26
1-3-60223-004	Budge-McHugh Supply Co.	Supplies for Rural Water Supply Development	05/05/2021	42114	464.47
1-3-60223-004	Eagle Point Hardware	Stepping Stones for Rural Water Supply Development	05/20/2021	42175	31.92
1-3-60223-005	Fidelity Print Quick	"Parent Homework" Fire Safety Flyers (2,500) for SD6	05/20/2021	42176	420.00
1-3-60223-005	Wells Fargo Bank Visa Cards	JuB Visa; Imprinted Fire Hats (100) for Public Ed	05/13/2021	0	91.00
1-3-60223-005	Wells Fargo Bank Visa Cards	JuB Visa; Pet Rescue Stickers (20)	05/13/2021	0	105.86
1-3-60223-005	Wells Fargo Bank Visa Cards	JuB Visa; Pet Rescue Stickers (20)	05/13/2021	0	105.88
1-3-60412-000	NFPA	Annual National Fire Codes Online Subscription	05/05/2021	42135	1,495.00

Sub Total Dept 3: \$8,360.89

TRAINING DEPARTMENT

1-4-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	3,781.80
1-4-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	396.34
1-4-60223-002	DPSST	Certification Fingerprinting for Student Miller	05/20/2021	42174	40.00
1-4-60223-012	Coastal - White City	Bolts for Speed Sign Installation	05/20/2021	42169	35.96
1-4-60223-012	Eagle Point Hardware	Clamps for Speed Sign Installation	05/20/2021	42175	27.94
1-4-60223-012	Flash Point Fabrication	Door Supplies for Live Fire Training (50% Down Pmt)	05/20/2021	42179	375.00
1-4-60223-012	Grover Electric and Plumbing Supply	Galvanized Duct Pipe for Training	05/20/2021	42180	25.64
1-4-60223-012	Medford Builders Exchange	Printing of Jul-Dec 2021 24x36 Training Calendars (18)	05/20/2021	42191	72.00
1-4-60223-012	Medford Builders Exchange	Printing of Jul-Dec 2021 18x24 Training Calendars (14)	05/20/2021	42191	42.00
1-4-60223-012	Robert Miller	Reimb for Knob/Hasp Locks and Deadbolts for Training	05/20/2021	42193	103.80
1-4-60223-012	Quality Fence Company	Post Extension for Speed Sign	05/05/2021	42141	103.95
1-4-60223-012	Wells Fargo Bank Visa Cards	JoP Visa; Sunscreen	05/13/2021	0	93.90
1-4-60223-012	Wells Fargo Bank Visa Cards	DB Visa; Supplies for Recruit Academy	05/13/2021	0	31.99
1-4-60223-012	Wells Fargo Bank Visa Cards	DB Visa; Bluetooth Radio Charger for Recruit Academy	05/13/2021	0	239.99
1-4-60223-012	Wells Fargo Bank Visa Cards	DB Visa; Bluetooth Speaker	05/13/2021	0	99.00
1-4-60223-012	Wells Fargo Bank Visa Cards	JoP Visa; Sunscreen for Recruit Academy	05/13/2021	0	20.94
1-4-60223-012	Wells Fargo Bank Visa Cards	JoP Visa; Dump Fee for Training Debris	05/13/2021	0	5.00
1-4-60223-014	Flash Point Fabrication	Versa-Door Forcible Entry Prop (50% Down Pmt)	05/20/2021	42179	2,487.50
1-4-60254-000	Coastal - White City	Replace MFR Air Hose Coupler Damaged During Training	05/20/2021	42169	1.99
1-4-60265-000	Wells Fargo Bank Visa Cards	DB Visa; Barbell Pads for Workout Rooms	05/13/2021	0	59.56
1-4-60265-000	Wells Fargo Bank Visa Cards	DB Visa; Spin Bike for EP Workout Room	05/13/2021	0	386.55
1-4-60265-000	Wells Fargo Bank Visa Cards	DB Visa; Recumbent Bike for ADM Workout Room	05/13/2021	0	647.99
1-4-60410-000	IAFC	2021 Membership Dues for Blakely (Balance)	05/20/2021	42183	90.00
1-4-60455-001	David Blakely	Meals at Perspectives in Thinking Seminar in Eugene	05/05/2021	42110	78.00

Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60455-001	Corona Consulting LLC	True Colors Workshop Facilitation	05/20/2021	42170	2,000.00
1-4-60455-001	Enrollment Services Southern Oregon University	Spring 2021 INL Tuition for Bates Towards BA Degree	05/20/2021	42202	1,920.00
1-4-60455-001	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online CRR Leadership Conf/JBates	05/13/2021	0	99.00
1-4-60455-001	Wells Fargo Bank Visa Cards	MH Visa; OSU Online Tuition/Leading with Cultural Intelligence	05/13/2021	0	550.00
1-4-60455-001	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online CRR Leadership Conf/Kassab	05/13/2021	0	99.00
1-4-60455-003	Rogue Interagency Training Association	Reg at Fire Instructor I Class for Osorio	05/05/2021	42144	75.00
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/EMiller	05/13/2021	0	31.00
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/Ferraccioli	05/13/2021	0	31.00
1-4-60455-008	First Response LLC	BLS Renewal for Horton	05/20/2021	42178	30.00
1-4-60455-008	First Response LLC	BLS Skills for Osorio	05/20/2021	42178	30.00
1-4-60455-008	First Response LLC	BLS Skills for Persons	05/20/2021	42178	30.00
1-4-60455-008	First Response LLC	BLS Skills for Stewart	05/20/2021	42178	30.00
1-4-60455-008	First Response LLC	BLS Skills for Student Miller	05/20/2021	42178	30.00
1-4-60455-008	First Response LLC	BLS Skills for Student Ferraccioli	05/20/2021	42178	30.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/Horton	05/13/2021	0	31.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/Osorio	05/13/2021	0	31.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/Stewart	05/13/2021	0	31.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Reg for Online BLS Training/Persons	05/13/2021	0	31.00
Sub Total Dept 4:					\$14,355.84

STRATEGIC SERVICES DEPARTMENT

1-5-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	7,563.60
1-5-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	792.68
1-5-58213-000	911 Supply	Uniform Vest w/Embroidery for CCP-EMT Stewart	05/20/2021	42155	121.99
1-5-58213-000	Buffaloe Graphics	Uniform T-Shirts (40) w/Embroidery	05/05/2021	42115	460.00
1-5-58213-000	Cascade Fire Equipment	Sew Patches (6)	05/05/2021	42116	30.00
1-5-58213-000	Cascade Fire Equipment	Sew Patches (5)	05/20/2021	42166	30.00
1-5-58213-000	Extreme Products	Volunteer Name Bar	05/05/2021	42125	20.98
1-5-58213-000	Extreme Products	Battalion Chief Name Bars (2)	05/05/2021	42125	46.21
1-5-58213-000	Wells Fargo Bank Visa Cards	JuB Visa; Pro Warrington Station Boot Zipper for Stock	05/13/2021	0	53.62
1-5-58213-000	Wells Fargo Bank Visa Cards	JuB Visa; Pro Warrington Station Boot Zipper for Tomasello	05/13/2021	0	53.62
1-5-58213-000	Wells Fargo Bank Visa Cards	JP Visa; Uniform 1/4 Zip Sweatshirt	05/13/2021	0	44.99
1-5-60221-000	Cintas	April Janitorial Supplies/Laundry Service at WC	05/05/2021	42120	838.27
1-5-60221-000	Cintas	April Janitorial Supplies/Laundry Service at CP	05/05/2021	42120	391.79
1-5-60221-000	Cintas	April Janitorial Supplies/Laundry Service at EP	05/05/2021	42120	530.22
1-5-60221-000	Cintas	April Janitorial Supplies/Laundry Service at SNC	05/05/2021	42120	1,070.70
1-5-60221-000	Cintas	April Janitorial Supplies/Laundry Service at ADM	05/05/2021	42120	132.50
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Dawn Soap	05/13/2021	0	8.68
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Glass Cleaner/Purple Degreaser	05/13/2021	0	17.82
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Cleaner Degreaser	05/13/2021	0	109.98
1-5-60221-000	West Coast Appliance	Laundry Detergent	05/20/2021	42207	562.84
1-5-60223-003	Airgas USA, LLC	April Medical Cylinder Rental (WC)	05/20/2021	42157	211.89
1-5-60223-003	Airgas USA, LLC	April Medical Cylinder Rental (CP)	05/20/2021	42157	77.39
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/05/2021	42112	83.50

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	269.48
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	2.40
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	36.00
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	9.32
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	72.00
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	05/20/2021	42164	38.58
1-5-60223-003	Life-Assist, Inc.	Medical Supplies	05/05/2021	42129	593.37
1-5-60223-003	Life-Assist, Inc.	Medical Supplies	05/05/2021	42129	347.58
1-5-60223-003	Life-Assist, Inc.	Medical Supplies	05/05/2021	42129	186.43
1-5-60223-003	Life-Assist, Inc.	Medical Supplies	05/05/2021	42129	220.00
1-5-60223-003	Life-Assist, Inc.	Medical Supplies	05/20/2021	42189	456.00
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - SO39	05/20/2021	42192	2,278.90
1-5-60223-003	Wells Fargo Bank Visa Cards	JoP Visa; Medical Supplies	05/13/2021	0	7.44
1-5-60223-003	Wells Fargo Bank Visa Cards	JoP Visa; Medical Supplies	05/13/2021	0	80.91
1-5-60223-003	Wells Fargo Bank Visa Cards	TK Visa; Medical Supplies	05/13/2021	0	5.53
1-5-60223-003	ZOLL Medical Corporation	Batteries for AED's	05/05/2021	42151	842.00
1-5-60223-003	ZOLL Medical Corporation	Battery for AED	05/05/2021	42151	421.00
1-5-60223-003	ZOLL Medical Corporation	Electrodes	05/20/2021	42208	129.14
1-5-60223-006	Coastal - White City	Flap Disk for Grinder	05/20/2021	42169	19.98
1-5-60223-006	Coastal - White City	Torx Bit Set	05/20/2021	42169	14.99
1-5-60223-006	Napa Auto Parts	Zip Ties	05/05/2021	42134	9.20
1-5-60223-006	Wells Fargo Bank Visa Cards	JoP Visa; Angle Grinder for SNC	05/13/2021	0	37.99
1-5-60223-006	Wells Fargo Bank Visa Cards	JoP Visa; Ziploc Storage Bags	05/13/2021	0	39.65
1-5-60223-008	Wells Fargo Bank Visa Cards	JoP Visa; Coffee Filters	05/13/2021	0	76.00
1-5-60223-008	Wells Fargo Bank Visa Cards	JoP Visa; Restock Station Coffee (26)	05/13/2021	0	259.74
1-5-60223-015	Wells Fargo Bank Visa Cards	MiC Visa; TV Wall Mount Bolts for BC Dorm	05/13/2021	0	7.76
1-5-60223-016	Eagle Point Hardware	Rat Traps	05/20/2021	42175	7.99
1-5-60223-016	Wells Fargo Bank Visa Cards	JoP Visa; POW/Oregon Flags for ADM	05/13/2021	0	213.27
1-5-60223-016	Wells Fargo Bank Visa Cards	JoP Visa; Forks for WC	05/13/2021	0	3.36
1-5-60223-016	Wells Fargo Bank Visa Cards	JoP Visa; Spray Paint	05/13/2021	0	3.96
1-5-60230-000	Blue Star Gas	Propane for Forklift	05/05/2021	42111	23.97
1-5-60230-000	Blue Star Gas	Propane for Forklift	05/20/2021	42163	24.21
1-5-60230-000	Hays Oil Co.	Fill EP Fuel Tank (208 Gal Diesel)	05/20/2021	42181	479.65
1-5-60230-000	Hays Oil Co.	Fuel	05/20/2021	42181	1,263.91
1-5-60230-000	Hays Oil Co.	Fill WC Fuel Tank (739 Gal Diesel)	05/20/2021	42181	1,697.48
1-5-60230-000	Hays Oil Co.	Fuel	05/20/2021	42181	1,182.21
1-5-60230-000	Napa Auto Parts	Diesel Exhaust Fluid	05/05/2021	42134	151.92
1-5-60250-000	Crater Car Wash	April Car Washes (4)	05/20/2021	42171	12.00
1-5-60250-000	Interstate Batteries of the Rogue River	Battery Jumper Pack for SV15-01	05/20/2021	42185	289.95
1-5-60250-000	MyFleetCenter.com	Oil Service on SV17-02	05/05/2021	42133	54.26
1-5-60250-000	City of Medford	Credit for Service on TN91-01	05/20/2021	42168	-0.21
1-5-60250-000	City of Medford	Service on SE99-01	05/20/2021	42168	235.26
1-5-60250-000	City of Medford	Service on AM10-01	05/20/2021	42168	171.00

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60250-000	City of Medford	Service on TRT08-01	05/20/2021	42168	712.00
1-5-60250-000	City of Medford	Service on TN13-02	05/20/2021	42168	536.74
1-5-60250-000	City of Medford	Service on TN94-01	05/20/2021	42168	3,784.95
1-5-60250-000	City of Medford	Service on SE18-01	05/20/2021	42168	1,463.41
1-5-60250-000	City of Medford	Service on SE20-01	05/20/2021	42168	303.21
1-5-60250-000	City of Medford	Service on SE14-02	05/20/2021	42168	57.29
1-5-60250-000	City of Medford	Service on SE14-01	05/20/2021	42168	2,192.68
1-5-60250-000	City of Medford	Service on SV08-01	05/20/2021	42168	619.12
1-5-60250-000	City of Medford	Service on SE05-01	05/20/2021	42168	68.13
1-5-60250-000	City of Medford	Service on TN13-01	05/20/2021	42168	1,786.16
1-5-60250-000	City of Medford	Service on SE08-01	05/20/2021	42168	1,610.86
1-5-60250-000	City of Medford	Service on WL96-01	05/20/2021	42168	380.00
1-5-60250-000	City of Medford	Service on TN17-01	05/20/2021	42168	132.97
1-5-60250-000	Wells Fargo Bank Visa Cards	JoP Visa; Struts for Apparatus	05/13/2021	0	208.00
1-5-60251-110	American Industrial Door LLC	Apparatus Bay Door Repair at WC	05/20/2021	42158	276.57
1-5-60251-110	Northern Pacific Landscape	March Landscape Maint at WC	05/05/2021	42136	260.00
1-5-60251-110	Pathway Enterprises, Inc.	WC Classroom Cleaning for April	05/20/2021	42195	32.48
1-5-60251-110	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for WC	05/13/2021	0	203.20
1-5-60251-111	Northern Pacific Landscape	March Landscape Maint at CP	05/05/2021	42136	160.00
1-5-60251-111	Statewide Sales and Service Inc	Sweep Parking Lot at CP	05/20/2021	42204	56.70
1-5-60251-113	Eagle Point Hardware	Air Filters for SV	05/20/2021	42175	9.98
1-5-60251-113	Glacier Heating & Air	HVAC System Repair at SV	05/05/2021	42126	588.50
1-5-60251-114	Dell Marketing L.P.	Sonicwall Firewall for GH Access/Security	05/20/2021	42173	835.80
1-5-60251-114	Ironclad Security	Card Access and Security Camera System for GH	05/20/2021	42186	13,784.90
1-5-60251-114	Northern Pacific Landscape	March Landscape Maint at GH	05/05/2021	42136	140.00
1-5-60251-115	The Sherwin Williams Co.	Paint Supplies for Painting AL Station	05/20/2021	42205	20.02
1-5-60251-115	The Sherwin Williams Co.	Paint Sprayer/Supplies for Painting AL Station	05/20/2021	42205	1,050.09
1-5-60251-116	Advanced Air	HVAC System Repair at EP	05/20/2021	42156	827.95
1-5-60251-116	Eagle Point Hardware	Sprinkler Head for EP	05/20/2021	42175	6.59
1-5-60251-116	Eagle Point Hardware	Sprinkler Head for EP	05/20/2021	42175	6.59
1-5-60251-116	Eagle Point Hardware	Sprinkler Head for EP	05/20/2021	42175	13.99
1-5-60251-116	Northern Pacific Landscape	March Landscape Maint at EP	05/05/2021	42136	140.00
1-5-60251-116	Statewide Sales and Service Inc	Sweep Parking Lot at EP	05/20/2021	42204	56.70
1-5-60251-117	Glacier Heating & Air	HVAC Install at TR	05/05/2021	42126	4,898.26
1-5-60251-118	Day Wireless Systems	Install GPS Repeater at SNC	05/20/2021	42172	875.00
1-5-60251-118	Wells Fargo Bank Visa Cards	JoP Visa; Tool Hangers for SNC	05/13/2021	0	39.99
1-5-60251-120	Pathway Enterprises, Inc.	TC Janitorial for April	05/20/2021	42195	77.96
1-5-60251-120	Pristine Window Films	Window Tint for Community Care Office	05/05/2021	42140	144.00
1-5-60251-120	The Sign Dude	Exterior Mounted Sign for Community Care Office Building	05/05/2021	42148	300.54
1-5-60251-121	Northern Pacific Landscape	March Landscape Maint at ADM	05/05/2021	42136	140.00
1-5-60251-121	Pathway Enterprises, Inc.	ADM Janitorial for April	05/20/2021	42195	562.77
1-5-60251-121	Wells Fargo Bank Visa Cards	MH Visa; Coat Hook Rack for AA Office	05/13/2021	0	15.99
1-5-60251-123	Pathway Enterprises, Inc.	FSC Janitorial for April	05/20/2021	42195	253.08

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60254-000	Blue Star Gas	Valve for Forklift Propane Bottle	05/05/2021	42111	29.77
1-5-60254-000	Blue Star Gas	Valve for Propane Bottle	05/20/2021	42163	29.77
1-5-60254-000	Coastal - White City	O-Rings (3) for SCBA Compressor at WC	05/20/2021	42169	1.41
1-5-60265-000	B&B Fire Suppression LLC	Fuels Collection Site Work at DB	05/05/2021	42106	600.00
1-5-60265-000	B&B Fire Suppression LLC	Fuels Collection Site Work at DB	05/05/2021	42106	100.00
1-5-60265-000	Eagle Point Hardware	Smoke Alarms (2)/Screws	05/20/2021	42175	53.36
1-5-60265-000	Enviro Chipper	Wood Chipper Rental for Wildland Fuels Collection at GH	05/05/2021	42124	300.00
1-5-60265-000	Hughes Lumber Company	Lumber/Paint for Fuels Collection Site at DB	05/05/2021	42128	87.05
1-5-60265-000	Minuteman Press	Vinyl Banners (4) for Fuels Collection Site at DB	05/20/2021	42194	376.00
1-5-60265-000	Quality Fence Company	6'x8' Panel Fence/Stands for Fuels Collection Site at DB	05/20/2021	42198	466.00
1-5-60265-000	So Oregon Sanitation, Inc	30-Yard Dump Container Delivery (3) at GH	05/05/2021	42146	239.64
1-5-60265-000	Wells Fargo Bank Visa Cards	JuB Visa; Lunch for Crew During Fuels Collection at DB	05/13/2021	0	20.37
1-5-60265-000	Wells Fargo Bank Visa Cards	JoP Visa; Smoke Alarms (6)	05/13/2021	0	74.99
1-5-60265-000	Wells Fargo Bank Visa Cards	TK Visa; Lumber/Concrete for Fuels Collection Signs at DB	05/13/2021	0	95.94
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring at GH (May-Oct)	05/05/2021	42147	180.00
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring at EP (May-Oct)	05/05/2021	42147	180.00
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring at CP (May-Oct)	05/05/2021	42147	180.00
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring at SNC (May-Oct)	05/05/2021	42147	480.00
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring at WC (May-Oct)	05/05/2021	42147	480.00
1-5-60500-110	Avista	Natural Gas (WC)	05/20/2021	42161	515.49
1-5-60500-110	Charter Communications	Cable TV Service (WC)	05/05/2021	42119	98.69
1-5-60500-110	Hunter Communications	Internet Fiber Connection (WC)	05/20/2021	42182	151.87
1-5-60500-110	Medford Water Commission	Water (WC)	05/05/2021	42131	288.89
1-5-60500-110	Pacific Power	Electricity (WC) item 17	05/05/2021	42137	794.22
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	05/05/2021	42143	275.39
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	05/05/2021	42145	145.19
1-5-60500-111	Avista	Natural Gas (CP)	05/20/2021	42161	279.49
1-5-60500-111	City of Central Point	Water (CP)	05/05/2021	42121	200.13
1-5-60500-111	CenturyLink	Telephone (CP)	05/20/2021	42167	352.37
1-5-60500-111	Charter Communications	Digital Cable Receiver Rental (CP)	05/05/2021	42119	25.64
1-5-60500-111	Hunter Communications	Internet Fiber Connection (CP)	05/20/2021	42182	279.36
1-5-60500-111	Pacific Power	Electricity (CP) item 25	05/05/2021	42137	444.47
1-5-60500-111	Rogue Disposal & Recycling, Inc.	Garbage (CP)	05/05/2021	42143	152.28
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	05/05/2021	42145	27.75
1-5-60500-112	CenturyLink	Telephone (DB)	05/05/2021	42118	125.61
1-5-60500-112	CenturyLink	DSL Internet (DB)	05/05/2021	42118	19.98
1-5-60500-112	Pacific Power	Electricity (DB)	05/05/2021	42137	127.84
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	05/05/2021	42137	30.20
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	05/05/2021	42137	75.79
1-5-60500-112	So Oregon Sanitation, Inc	Garbage (DB)	05/05/2021	42146	106.68
1-5-60500-113	CenturyLink	Telephone (SV)	05/20/2021	42167	75.96
1-5-60500-113	CenturyLink	May Internet (SV)	05/20/2021	42167	44.40
1-5-60500-113	Pacific Power	Electricity (SV)	05/05/2021	42137	126.97

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	05/05/2021	42137	104.00
1-5-60500-113	So Oregon Sanitation, Inc	Garbage (SV)	05/05/2021	42146	51.64
1-5-60500-114	Avista	Natural Gas (GH)	05/20/2021	42161	142.40
1-5-60500-114	CenturyLink	Telephone (GH)	05/20/2021	42167	199.16
1-5-60500-114	Charter Communications	Digital Cable Receiver Rental (GH)	05/05/2021	42119	25.66
1-5-60500-114	Charter Communications	Internet Service (GH)	05/05/2021	42119	99.98
1-5-60500-114	Pacific Power	Electricity (GH)	05/05/2021	42137	144.01
1-5-60500-114	So Oregon Sanitation, Inc	Garbage (GH)	05/05/2021	42146	44.89
1-5-60500-115	CenturyLink	Telephone (AL)	05/05/2021	42118	73.45
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	05/05/2021	42137	74.64
1-5-60500-115	Pacific Power	Electricity (AL)	05/05/2021	42137	80.22
1-5-60500-116	Avista	Natural Gas (EP)	05/20/2021	42161	201.04
1-5-60500-116	CenturyLink	Telephone (EP)	05/05/2021	42118	389.83
1-5-60500-116	Charter Communications	Cable TV Service (EP)	05/05/2021	42119	108.21
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	05/05/2021	42122	130.52
1-5-60500-116	Hunter Communications	Internet Fiber Connection (EP)	05/20/2021	42182	279.36
1-5-60500-116	Pacific Power	Electricity (EP)	05/05/2021	42137	413.71
1-5-60500-116	So Oregon Sanitation, Inc	Garbage (EP)	05/05/2021	42146	104.87
1-5-60500-117	Avista	Natural Gas (TR)	05/20/2021	42161	17.34
1-5-60500-117	City of Central Point	Water (TR)	05/05/2021	42121	31.41
1-5-60500-117	Charter Communications	Credit Internet Service (TR)	05/05/2021	42119	-170.98
1-5-60500-117	Pacific Power	Electricity (TR)	05/05/2021	42137	121.74
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	05/05/2021	42145	22.58
1-5-60500-118	Avista	Natural Gas (SNC)	05/20/2021	42161	301.10
1-5-60500-118	City of Central Point	Water (SNC)	05/05/2021	42121	162.96
1-5-60500-118	CenturyLink	Telephone (SNC)	05/20/2021	42167	226.62
1-5-60500-118	Charter Communications	Cable TV Service (SNC)	05/05/2021	42119	102.28
1-5-60500-118	Hunter Communications	Internet Fiber Connection (SNC)	05/20/2021	42182	279.36
1-5-60500-118	Pacific Power	Electricity (SNC)	05/05/2021	42137	250.83
1-5-60500-118	Rogue Disposal & Recycling, Inc.	Garbage (SNC)	05/05/2021	42143	166.80
1-5-60500-118	Rogue Valley Sewer Services	Sewer (SNC)	05/05/2021	42145	22.58
1-5-60500-120	Avista	Natural Gas (TC)	05/20/2021	42161	42.73
1-5-60500-120	Medford Water Commission	Water (TC)	05/05/2021	42131	1,141.02
1-5-60500-120	Pacific Power	Electricity (SIM)	05/05/2021	42137	39.01
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	05/05/2021	42145	188.51
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	05/05/2021	42118	62.71
1-5-60500-121	CenturyLink	Telephone (ADM)	05/05/2021	42118	1,057.04
1-5-60500-121	Charter Communications	Cable TV Service (ADM)	05/05/2021	42119	90.30
1-5-60500-121	Hunter Communications	Internet Fiber Connection (ADM)	05/20/2021	42182	151.87
1-5-60500-121	Medford Water Commission	Water (ADM)	05/05/2021	42131	100.75
1-5-60500-121	Pacific Power	Electricity (ADM)	05/05/2021	42137	1,193.44
1-5-60500-123	Avista	Natural Gas (FSC)	05/20/2021	42161	76.37
1-5-60500-123	Pacific Power	Electricity (FSC)	05/05/2021	42137	97.68

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-123	Rogue Valley Sewer Services	Sewer (FSC)	05/05/2021	42145	148.25
Sub Total Dept 5:					\$82,492.87
TECHNOLOGY DEPARTMENT					
1-7-58212-000	Regence Blue Cross	June Health Insurance Premium	05/24/2021	0	1,033.50
1-7-58212-000	Special Districts	June Dental, Life, AD&D Insurances	05/20/2021	42203	145.07
1-7-60223-011	Wells Fargo Bank Visa Cards	DB Visa; HDMI Cable/Adapters	05/13/2021	0	102.89
1-7-60223-011	Wells Fargo Bank Visa Cards	JP Visa; Mac Case for CEC	05/13/2021	0	10.44
1-7-60223-013	Day Wireless Systems	Battery Contact Assembly	05/20/2021	42172	38.72
1-7-60240-000	Appriver, LLC	Office 365 License Modifications	05/20/2021	42159	123.10
1-7-60240-000	Kelley Connect	Annual CISCO Smartnet Subscription	05/20/2021	42187	1,605.00
1-7-60240-000	Vector Solutions Scheduling Crewsense	CrewSense Pro Monthly Support Contract (May)	05/05/2021	42149	294.78
1-7-60240-000	Backdraft OpCo, LLC	Records Management System (Jun)	05/05/2021	42108	297.85
1-7-60240-000	ImageTrend, Inc.	ImageTrend Community Health Module Annual Fee	05/20/2021	42184	4,635.00
1-7-60240-000	Wells Fargo Bank Visa Cards	TK Visa; January Subscription for Data Analytics Module	05/13/2021	0	9.99
1-7-60240-000	Wells Fargo Bank Visa Cards	TK Visa; February Subscription for Data Analytics Module	05/13/2021	0	9.99
1-7-60252-000	Canon Financial Services, Inc.	Maint/Copies on Adm Copier (May)	05/20/2021	42165	136.66
1-7-60252-000	Canon Financial Services, Inc.	Copy Charges (4/1/21 - 4/30/21)	05/20/2021	42165	279.14
1-7-60253-000	Day Wireless Systems	Clean Radio Buttons/Knobs/Switches	05/20/2021	42172	150.00
1-7-60253-000	Day Wireless Systems	Repair Portable Radio	05/20/2021	42172	300.00
1-7-60290-000	AT&T Mobility	April Cellular and Data Charges for FC	05/20/2021	42160	40.04
1-7-60290-000	Verizon Wireless	April Cellular and Data Charges	05/05/2021	42150	2,301.76
Sub Total Dept 7:					\$11,513.93
NON DEPARTMENTAL					
Sub Total Dept 9:					\$0.00
Total General Fund:					<u>\$269,391.64</u>
CAPITAL PROJECTS FUND					
5-8-70530-000	Fire Rescue Equipment NW, LLC	Holmatro Extrication Cutter (for SE18-02)	05/20/2021	42177	7,393.50
5-8-70530-000	Fire Rescue Equipment NW, LLC	Holmatro Extrication Cutter (for SE18-01)	05/20/2021	42177	7,393.50
5-8-70530-000	Fire Rescue Equipment NW, LLC	Holmatro Extrication Pump (for SE18-02)	05/20/2021	42177	9,223.50
5-8-70530-000	Fire Rescue Equipment NW, LLC	Holmatro Extrication Pump (for SE18-01)	05/20/2021	42177	9,223.50
5-8-70531-000	Warner Bodies	2022 F350 BC Command Chassis	05/20/2021	42206	49,582.00
5-8-70532-000	Hughes Lumber Company	Lumber for Scenic Park Gazebo	05/05/2021	42128	3,690.30
5-8-70532-000	Pressure Point Roofing	Metal Roofing for Gazebo at Scenic Park (Final Pmt)	05/05/2021	42139	875.00
Total Capital Projects Fund:					<u>\$87,381.30</u>
Total All Funds:					<u>\$356,772.94</u>

BOARD APPOINTMENTS

Relative Information: The appointment of committees and/or representatives is a routine function of a board. Ordinarily the Board President will make the appointments with the concurrence of the full Board. The appointees may be Board, Staff, and/or citizen appointments depending on the position.

Appointments are made in response to statutory requirements (Civil Service Commission, Budget Committee), to study specific issues (Salary & Benefits Committee), or to represent the District in associations or other interagency activities (Emergency Communications of Southern Oregon).

The particular authority and duties of appointees whether a Director, District staff member, or citizen are either specified by statutory requirements or will be set by the Board President at the time of appointment.

Board appointments may be ad hoc or ongoing. Current ongoing appointments include the following:

- A. Civil Service Commission – three (3) citizen members with four-year terms.
- B. Budget Committee – five (5) citizen members with three-year terms.
- C. Non-Bargaining Group Salary & Benefits Committee – two (2) Board Directors at the President's discretion.
- D. Emergency Communications of Southern Oregon – one (1) Board or Staff member at the President's discretion and one alternate.

While the committees required by state law may have specific selection criteria, the Board generally has broad discretionary authority in the process.

The following process is used when making citizen appointments to the Civil Service Commission and the Budget Committee:

- 1. Advertise the vacancy to identify qualified applicants.
- 2. Review applicants for qualifications.
- 3. Interview qualified applicants as may be necessary.
- 4. Make selection and appointment in a manner selected by the Board.
- 5. Conduct orientation and/or training as may be necessary.

An appointment of a Director or District staff member to represent the Fire District or the Board of Directors should be based on qualifications and availability. Final appointments are the responsibility of the Board President.

Policy Statement: It is the policy of the Board of Directors to make appointments to various committees and commissions as stated in this policy.

Jackson County Fire District 3

8383 Agate Road

White City OR 97503-1075

(541) 826-7100 (Office) (541) 826-4566 (Fax)



Jackson County Fire District 3 is seeking interested applicants for the position of **Civil Service Commissioner**.

This uncompensated four (4) year appointment will expire June 30, 2025. The Civil Service Commission consists of three (3) individuals appointed by the District's Board of Directors; these three (3) individuals oversee the administration of the Civil Service rules, exams, and entrance and promotional registers.

The fillable application is available on the District's website or can be obtained in person at the Administration Office located at 8383 Agate Road in White City, Monday through Thursday between 7:30 a.m. and 5:30 p.m.

Applications must be submitted by June 10, 2021 at 4:00 p.m. (PST) via the postal service or email to applications@jcfed3.com.

The Civil Service Rules can be found on the District website.



Margie Calvert

From: Erik Bloemendaal <eagle97524@gmail.com>
Sent: Wednesday, May 12, 2021 8:32 PM
To: Margie Calvert
Subject: Re: Civil Service Commission

Dear Margie,
Has it been four years already? Wow, time surely flies.

Yes, I'd certainly be honored to serve another four-year term on the Civil Service Commission if the Board of Directors accepts my application, by way of this email reply, at their May 20, 2021 meeting.

Depending on my schedule with the Jackson County Grand Jury, I may be able to attend the 17:15 BoD meeting.

Thanks for all your assistance.

Erik Bloemendaal

On May 12, 2021, at 08:58, Margie Calvert <MargieC@jcf3.com> wrote:

Good morning Eric,

I am writing to inform you that your four year term as a Civil Service Commissioner will be expiring at the end of June. The Civil Service vacancy will be on the agenda at the May Board of Directors meeting on May 20th. Per Board Policy 3.5, I will most likely be directed to advertise for the position opening. I am wondering if you would like to be considered as an applicant and if so, your interest would be shared at the meeting and your return email response would be considered your application.

Please let me know if you would like to be considered as an applicant for the next four year term on the Civil Service Commission.

Have a great day,

Margie Calvert
Executive Assistant
Fire District 3
8383 Agate Road
White City, OR 97503
541-831-2718
MargieC@jcf3.com

JACKSON COUNTY FIRE DISTRICT 3

8383 Agate Road, White City, OR 97503

(541) 826-7100

CIVIL SERVICE COMMISSION APPLICATION

The Civil Service Commission consists of three (3) persons appointed by the Board of Directors who are charged with the duty to adopt suitable regulations which provide in detail the manner in which competitive examinations shall be held, and appointments, promotions, demotions, transfers, reinstatements, suspensions, and discharges shall be made.

Regular appointed terms are four (4) year periods and commissioners shall serve without compensation. Other vacancies occur if a member has resigned, or is otherwise unable to serve. When a vacancy occurs, the Board accepts applications and appoints a member to serve for the remainder of the term.

The Board appreciates your interest and will review the information submitted by each applicant prior to making a selection. Applications must be submitted by June 10, 2021 by 4:00 p.m. via the postal service or email at applications@jcfd3.com.

Name:	Phone Home:
Email:	Phone Cell:
Street Address, City:	
Previous Experience:	
Reasons for Wanting to Serve:	
Additional Supporting Information:	
Date Received:	Term ends on June 30, 2025



2021-2022
Insurance Summary for
Jackson County Fire District #3





Our Mission **Statement**

To **Lead Our Industry** By
Providing Services That
Help Our Clients Manage
And Protect Their Assets

Toll Free (800) 852-6140 | Local (541)342-4441 | FAX (541) 484-5434

2930 Chad Drive, Eugene Oregon, 97408

www.WHAINSURANCE.com



BOARD OF DIRECTORS

JEFF GRIFFIN.....CEO

MARK SMITH.....SECRETARY

PAT KNOX.....BOARD MEMBER

COMMERCIAL LINES

ACCOUNT EXECUTIVES

Dave Lingenfelder

Gladys Boutwell

Lorin Williams

Marvin Revoal

SERVICE TEAM

Christie Montero

Lawralie Bunker

Stephani Kunce

Sierra Russell

Deanna Cambern

BENEFITS

ACCOUNT EXECUTIVES

Rich Allm

Kim Nicholsen

Marvin Revoal

Gladys Boutwell

SERVICE TEAM

Katie Klein

Samantha Buchheit

Kayla Johnston

Christine Wallace

TRANSPORTATION

ACCOUNT EXECUTIVES

Mark Smith

David Lingenfelder

Catrina Stanks

Mike Note

SERVICE TEAM

Rhonda Delaney

Tina Sams

Alison Smith

Raelynn Mason

Stephen Klabo

PUBLIC ENTITIES

ACCOUNT EXECUTIVES

Jeff Griffin

Jake Stone

William White

SERVICE TEAM

Nathan Cortez

Steve Silva

Kelly McCorkle

Jane Austin

Jamie McGarry

WORKERS' COMPENSATION

ACCOUNT EXECUTIVES

Pat Knox

Jennifer King

Tammy Jeffries

Marvin Revoal

SERVICE TEAM

Betty Berry

Stephani Kunce

Christie Montero

Sierra Russell

PERSONAL LINES

DEPARTMENT MANAGER

Dawn Sederlin

SERVICE TEAM

Brian Anacker

PROCESSING CENTER

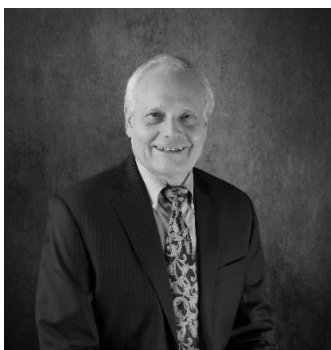
DEPARTMENT MANAGER

Rebecca Menke

SERVICE TEAM

Cody King

PUBLIC ENTITIES SERVICE TEAM



JEFF GRIFFIN
ACCOUNT EXECUTIVE
jgriffin@whainsurance.com
Direct (541) 954-5707



LORIN WILLIAMS
ACCOUNT EXECUTIVE
lwilliams@whainsurance.com
Direct (541) 284-5140



WILLIAM WHITE
ACCOUNT EXECUTIVE
wwhite@whainsurance.com
Direct (541) 284-5850



KELLY MCCORKLE
ACCOUNT MANAGER
kmccorkle@whainsurance.com
Direct (541) 284-5861



JAMIE MCGARRY
ACCOUNT MANAGER
jmcgarry@whainsurance.com
Direct (541) 284-5119



NATHAN CORTEZ
FIELD SERVICE AGENT
ncortez@whainsurance.com
Direct (541) 284-5856



STEVE SILVA
FIELD SERVICE AGENT
ssilva@whainsurance.com
Direct (541) 284-5116



WINSLOW CERVANTES
FIELD SERVICE AGENT
wcervantes@whainsurance.com
Direct (541) 284-5113

CONTACT US!

LOCAL OFFICE
(541) 342-4441
TOLL FREE
(800) 852-6140
FAX
(541) 484-5434

2930 CHAD DRIVE,
EUGENE OR 97408

www.WHAINSURANCE.com

It is our desire to work with you and your personnel to establish direct, efficient communications with our office. We are committed to serving your insurance needs with excellence.

SERVICES WE OFFER

Loss Control Evaluation

Compliance with Americans with Disabilities Act (ADA) in hiring

New Hire Application Forms & Procedures

Monthly Claims Review

Unit Stat Review

Experience Modifier Calculation

CompTips

Assist with OSHA Compliance

Hazard Communication

Safety Committees

Substance Abuse Programs

Written Job Descriptions

Competitive Quotes and Plan Comparisons

Road Observation Reports

“Safety Talks” for Safety Committees

Class Code Review

\$2,000 Nondisabling Claims Reimbursement Analysis

PROGRAM INFORMATION

The following pages constitute what we refer to as a **Proposal of Insurance**.

The coverage, definitions and limits explained hereafter is a simplified outline of the insurance policies we recommend.

THE POLICY ITSELF SHOULD BE USED AND READ FOR EXACT COVERAGES, DEFINITIONS, CONDITIONS AND EXCLUSIONS PERTAINING TO YOUR SPECIFIC INSURANCE PROGRAM, COVERAGE MAY DIFFER BY STATE

WORKERS' COMPENSATION COVERAGE

EFFECTIVE DATES

7/01/2021 - 7/01/2022

STATES COVERED

Oregon

LIMITS OF INSURANCE

Workers' Compensation Insurance: Part One

Exclusive Remedy means that if any injury is work related, it is covered, regardless of who is at fault. The employee cannot sue the employer for workplace accidents and illnesses and the employer cannot frivolously deny claims.

Employers Liability: Part Two

Bodily Injury by Accident	\$1,000,000 each accident
Bodily Injury by Disease	\$1,000,000 each employee
Bodily Injury by Disease	\$1,000,000 policy limit

Employers Liability coverage protects your company should an employee claim that his or her injury or illness was caused by your company's negligence or failure to provide a safe workplace.

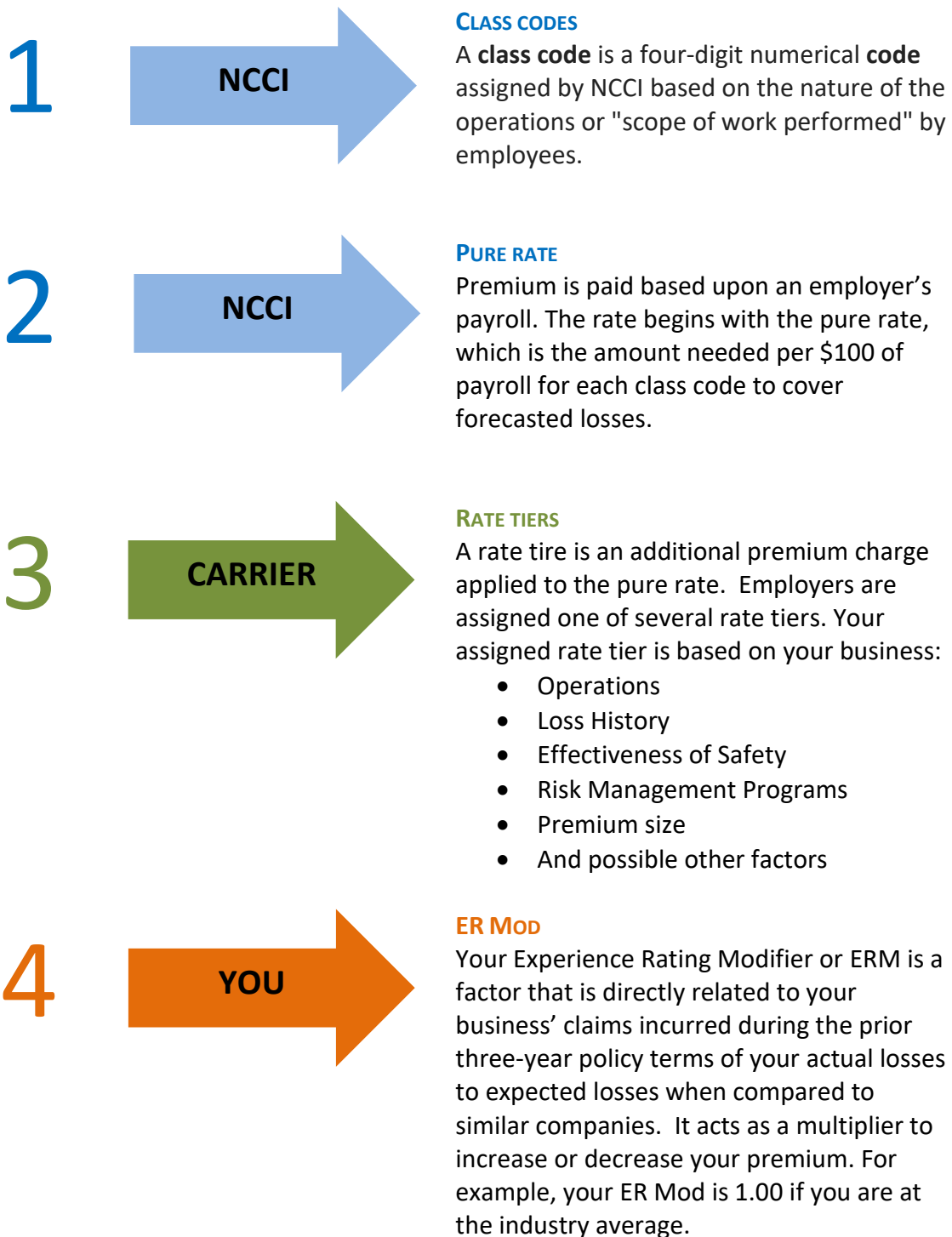
PREMIUM BASIS (Auditable)

Remuneration

PREFERRED WORKERS

None

UNDERSTANDING YOUR RATES



PURE PREMIUM RATE HISTORY

PURE PREMIUM is the estimated rate per \$100 of payroll that it will take to pay for claims. To determine the rates they charge the policyholder, the insurance carrier multiplies the pure rate by a factor (expense load factor) to allow for risk, profit and overhead. Pure premiums are calculated by the National Council on Compensation Insurance (NCCI). Expense Loading Factors and Pure Rates are approved by the Oregon Department of Consumer and Business Services (DCBS).

7710 Firefighters & Drivers

'00	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11	'12	'13	'14	'15	'16	'17	'18	'19	'20	'21	% Chg
1.90	2.40	2.21	2.54	2.71	2.78	3.13	2.86	2.54	2.45	2.75	3.05	3.01	3.06	3.23	3.32	2.95	3.04	2.42	2.29	2.17	2.21	1.84%

8411 Municipal Volunteers/Firefighters

'00	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11	'12	'13	'14	'15	'16	'17	'18	'19	'20	'21	% Chg
0.62	0.64	0.62	0.59	0.55	0.54	0.69	0.65	0.65	0.62	0.68	0.64	0.67	0.78	0.92	1.08	1.27	1.22	0.85	0.75	0.65	0.68	4.62%

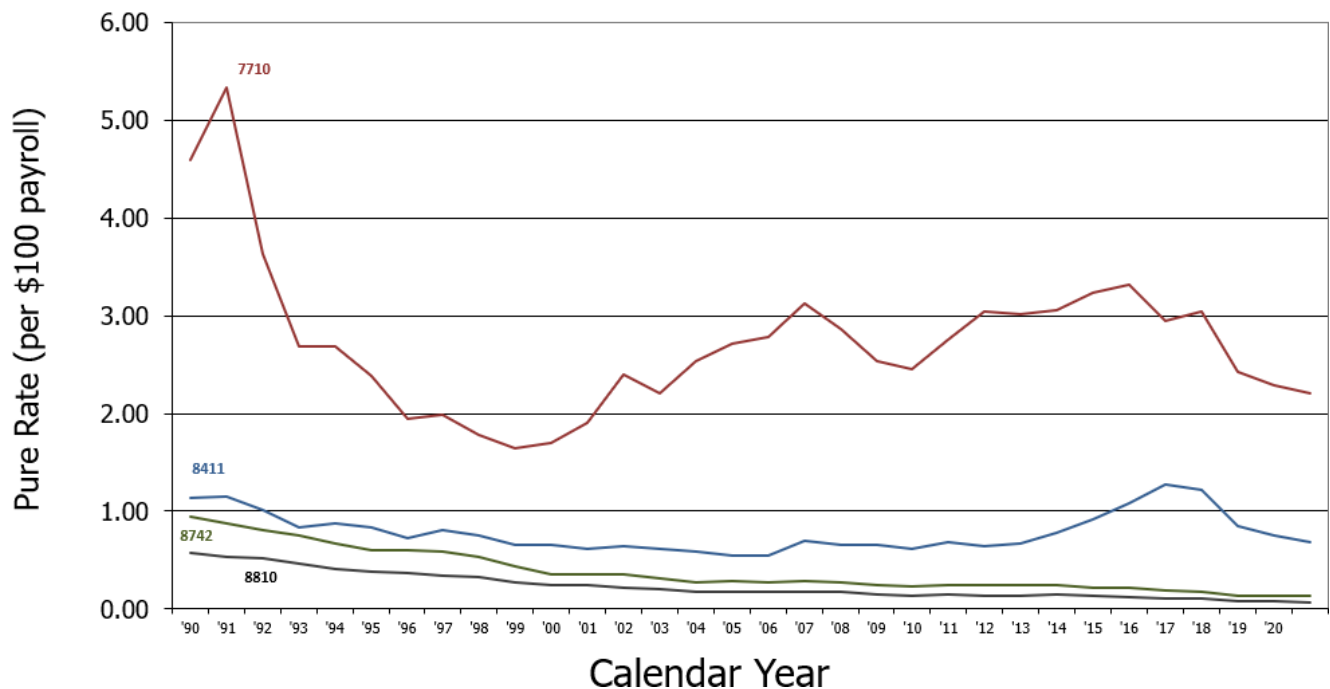
8742 Outside Representatives

'00	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11	'12	'13	'14	'15	'16	'17	'18	'19	'20	'21	% Chg
0.36	0.36	0.31	0.27	0.28	0.27	0.28	0.27	0.25	0.23	0.25	0.25	0.24	0.24	0.22	0.21	0.19	0.18	0.14	0.13	0.13	0.13	0.00%

8810 Office Clerical

'00	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11	'12	'13	'14	'15	'16	'17	'18	'19	'20	'21	% Chg
0.36	0.36	0.31	0.27	0.28	0.27	0.28	0.27	0.25	0.23	0.25	0.25	0.24	0.24	0.22	0.21	0.19	0.18	0.14	0.13	0.13	0.13	0.00%

Pure Premium Rate History



Workers' Compensation Invoice for Policy Year 2021-2022

Policy#: 36W52299-320

Date: 05/11/2021

Coverage Period: 7/1/2021 through 6/30/2022

Named ParticipantJackson County Fire District #3
8383 Agate Rd
White City, OR 97503**Agent of Record**WHA Insurance
2930 Chad Dr
Eugene, OR 97408

Class	Description	2021 - 2022 Rate	2021 - 2022 Estimated Payroll	2021 - 2022 Contribution
7705	Ambulance Service Companies and EMS Providers and Drivers	2.39	\$99,000.00	\$2,362.93
7710	Firefighters	2.39	\$5,669,300.00	\$135,314.85
8411	Municipal Volunteers- Firefighters and Police	0.73	\$144,000.00	\$1,057.54
8742	Director/Sales/Collectors	0.14	\$1,020,000.00	\$1,432.08
8742B	Board Member Coverage	0.14	\$2,400.00	\$3.37
8810	Clerical Office Employee	0.08	\$561,400.00	\$424.42

Multi-Line Discount applied to SDIS
Property/Casualty Contribution***\$3,584.62****Payment Due
August 1, 2021**

Manual Contribution:	\$140,595.19
Experience Modification: x	<u>0.61</u>
Modified Contribution: =	\$85,763.07
Contribution Volume Credit: -	\$13,262.35
Underwriting Adjustment: x	1.00
Terrorism Exposure Contribution: +	<u>\$749.61</u>
Standard Contribution: =	\$73,250.33
State Assessment 9.1%: +	<u>\$6,665.78</u>
Estimated Workers' Compensation: =	\$79,916.11
\$1,000,000.00 Employers Liability Coverage: +	\$0.00
Safety Net Coverages (See Next Page) +	\$3,995.81
Net of Commission Discount: -	\$0.00
Pro Rate Factor: x	<u>1.00000</u>
Contribution: =	\$83,911.92

*This discount is applied to your SDIS Property/Casualty Contribution and does not reduce the amount of your Workers Compensation Contribution. This discount will not be applied to your Property/Casualty Contribution if your district is not a member of the SDIS Workers Compensation Program.

Select one of the following payment plans:

Quarterly Discounted Payment Plan	\$83,072.80
\$20,768.20 Due by August 1, 2021 \$20,768.20 Due by October 1, 2021 \$20,768.20 Due by January 1, 2022 \$20,768.20 Due by April 1, 2022	
Annual Discounted Payment Plan - payment made prior to August 1, 2021	\$80,975.00
No Discount - payment made on due date of August 1, 2021	\$83,911.92

Your payment evidences "acceptance" of this renewal. Please send a copy of this invoice to help us apply your payment correctly.

Please Remit To:

Special Districts Association of Oregon
P.O. Box 12613
Salem, OR 97309

Phone: 800-285-5461

Contact: underwriting@sdao.com

Workers' Compensation Certificate Holder's Declaration

Certificate Number: 36W52299-320

Coverage Period: 7/1/2021 through 6/30/2022

Named Participant

Jackson County Fire District #3
8383 Agate Rd
White City, OR 97503

Agent of Record

WHA Insurance
2930 Chad Dr
Eugene, OR 97408

Limits of Liability:

Coverage A - Workers' Compensation - Per Occurance: Statutory

Coverage B - Employers Liability - Per Occurance: \$1,000,000

Coverage C - Safety Net Coverages - Per Claim:

First Fill Prescription Coverage: \$1,000 per claim

Family Support Coverage - Surgery: Lesser of \$300 per day or \$3,000 total per claim

Family Support Coverage - Catastrophic Injury: Lesser of \$300 per day or \$10,000 total per claim

Criminal Defense Cost Coverage: \$250,000 per claim

OSHA Defense Cost Coverage: \$10,000 per claim

HIPAA Defense Cost Coverage: \$10,000 per claim

Coverage is provided for only those classifications indicated below.

Class	Description	2021 - 2022 Estimated Payroll
7705	Ambulance Service Companies and EMS Providers and Drivers	\$99,000.00
7710	Firefighters	\$5,669,300.00
8411	Municipal Volunteers- Firefighters and Police	\$144,000.00
8742	Director/Sales/Collectors	\$1,020,000.00
8742B	Board Member Coverage	\$2,400.00
8810	Clerical Office Employee	\$561,400.00

Volunteers

Board of Directors Coverage (Yes/No): Yes
 Number of Board Members (8742B): 5
 Volunteer Coverage (Yes/No): Yes
 Volunteer Firefighter Assumed Monthly Wage (\$800 minimum): \$1,200.00
 Number of Firefighters (8411 - Public Safety Volunteers): 10
 Other Volunteer Coverage (Yes/No): Yes
 Number of Other Volunteers*: 10

Employees

Number of Full-Time Employees: 69
 Number of Part-Time Employees: 0

*Estimated Assumed Wage for Other Volunteers equals Oregon Minimum Wage multiplied by the total number of annual volunteer hours worked.

This certificate is made and is mutually accepted by the Pool and Named Participant subject to all provisions, stipulations, and agreements that are made a part of the SDIS Workers' Compensation Coverage Document. This certificate represents only a brief summary of coverages.

Countersigned by:



Authorized Representative

Special Districts Association of Oregon

Tuesday, May 11, 2021

WEB-SITE FEATURES

Web-site Features

SDAO's website provides current information, which will help you manage your Workers' Compensation program. The information listed below is easy to access and is protected by your security password. Here are some of its features:

Printable Forms

- Employer at Injury Brochure
- 801 Claim Form
- \$2,000 Medical Reimbursement Election form

To Access SDAO Online

- Go to www.sdao.com
- Complete the log-in for new user and then submit it to SDAO. SDAO will then verify your information, set up your User ID and password and email it to you.
- Once you receive your User ID and password, you can access the SDAO website.

RENEWAL NOTES



RICHARD W. BREWSTER, CPA, PC

CERTIFIED PUBLIC ACCOUNTANT

670 SUPERIOR COURT, # 106
MEDFORD, OREGON 97504
(541) 773-1885 • FAX (541) 770-1430
www.rwbrewstercpa.com

May 10, 2021

Board of Directors and Fire Chief
Jackson County Fire District No. 3
8333 Agate Road
White City, OR 97503

I am pleased to confirm my understanding of the services I am to provide Jackson County Fire District No. 3 for the year ended June 30, 2021.

I will audit the financial statements of the governmental activities, business-type activities, and each major fund, including the related notes to the financial statements, which collectively comprise the basic financial statements of Jackson County Fire District No. 3 as of and for the year ended June 30, 2021. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Jackson County Fire District No. 3's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of my engagement, I will apply certain limited procedures to Jackson County Fire District No. 3's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I will not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis
2. Schedules Required by GASB 68 – Pension Plan
3. Schedules Required by GASB 75 – OPEB Plan
4. Budgetary Comparison Schedule - General Fund
5. Notes to Budgetary Comparison Schedules

I have also been engaged to report on supplementary information other than RSI that accompanies Jackson County Fire District No. 3's financial statements. I will subject the following supplementary information to the auditing procedures applied in my audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and I will provide an opinion on it in relation to the financial statements as a whole in a report combined with my auditor's report on the financial statements:

1. Detail to Budgetary Comparison Schedules for the General Fund
2. Budgetary Comparison Schedules for the Capital Projects Fund
3. Schedule of Property Tax Transactions

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in my audit of the financial statements, and my auditors report will not provide an opinion or any assurance on that other information:

1. Introductory Section
2. Statistical Section

Audit Objective

The objective of my audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with generally accepted accounting principles, and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. My audit will be conducted in accordance with auditing standards generally accepted in the United States of America and will include tests of the accounting records and other procedures I consider necessary to enable me to express such opinions. I will issue a written report upon completion of my audit of Jackson County Fire District No. 3's financial statements. My report will be addressed to the Board of Directors of Jackson County Fire District No. 3. I cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for me to modify my opinions or add emphasis-of-matter or other-matter paragraphs. If my opinions on the financial statements are other than unmodified, I will discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit or am unable to form or have not formed opinions, I may decline to express opinions or may withdraw from this engagement.

Audit Procedures-General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. I will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because I will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by me, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards. In addition, an audit is not designed to detect immaterial misstatements, or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, I will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to my attention. I will also inform the appropriate level of management of any violations of laws or governmental regulations that come to my attention, unless clearly inconsequential. My responsibility as auditor is limited to the period covered by my audit and does not extend to any later periods for which I am not engaged as auditor.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. I will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will require certain written representations from you about the financial statements and related matters.

Audit Procedures – Internal Control

My audit will include obtaining an understanding of the District and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify deficiencies in internal control. Accordingly, I will not express no such opinion. However, during the audit, I will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, I will perform tests of Jackson County Fire District No. 3's compliance with provisions of applicable laws, regulations, contracts, and agreements. However, the objective of my audit will not be to provide an opinion on overall compliance, and I will not express such an opinion. I will, however, determine if Jackson County Fire District No. 3 has complied substantially with appropriate Oregon legal provisions and will report such in the report "Independent Auditor's Report Required by Oregon State Regulations."

Management Responsibilities

Management is responsible for designing, implementing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including monitoring ongoing activities; for the selection and application of accounting principles; and for the preparation and fair presentation of the financial statements in conformity with U.S. generally accepted accounting principles.

Management is also responsible for making all financial records and related information available to me and for the accuracy and completeness of that information. You are also responsible for providing me with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) additional information that I may request for the purpose of the audit, and (3) unrestricted access to persons within the District from whom I determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to me in the written representation letter that the effects of any uncorrected misstatements aggregated by me during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing me about all known or suspected fraud affecting the District involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing me of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, regulators, or others. In addition, you are responsible for identifying and ensuring that the District complies with applicable laws and regulations.

You are responsible for the preparation of the supplementary information in conformity with U.S. generally accepted accounting principles. You agree to include my report on the supplementary information in any document that contains and indicates that I have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes my report thereon.

Your responsibilities include acknowledging to me in the representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the

supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to me any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

You agree to assume all management responsibilities for financial statement preparation and any nonattest services I provide; oversee the services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

Engagement Administration, Fees, and Other

I understand that your employees will prepare all cash and other confirmations I request and will locate any documents selected by me for testing.

The audit documentation for this engagement is the property of Richard W. Brewster, CPA, PC and constitutes confidential information. However, subject to applicable laws and regulation, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Oregon Secretary of State or its designee. I will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Richard W. Brewster, CPA, PC personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the Oregon Secretary of State or its designee. The Oregon Secretary of State or its designee may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

I expect to begin my audit on approximately August 16, 2021, and to issue my reports no later than December 31, 2021. Richard W. Brewster is the engagement partner and is responsible for supervising the engagement and signing the report. Adequate copies of such report shall be delivered to Jackson County Fire District No. 3, and its form and content shall be in accordance with and not less than that required by the Minimum Standards for Audits of Oregon Municipal Corporations.

My fee for the audit services listed above will be \$12,500 for the audit year. Any additional services provided outside of this agreement will be billed at my standard hourly billing rate. My standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. My invoices for these fees will be rendered as work progresses or at the end of the engagement and are payable on presentation. In accordance with my firm policies, work may be suspended if your account becomes **60 days or more overdue** and may not be resumed until your account is paid in full. **Amounts not paid within 90 days from the invoice date will be subject to a late payment charge of 1.5% per month (18% per year).** If I elect to terminate my services for nonpayment, my engagement will be deemed to have been completed upon written notification of termination, even if I have not completed my report. You will be obligated to compensate me for all time expended and to reimburse me for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, I will discuss it with you and arrive at a new fee estimate before I incur the additional costs.

It is understood that Richard W. Brewster, CPA, PC owns the opinion on the audit report. You agree that you will not use my firm's name or the name of an employee of the firm in a communication containing a financial presentation without my written permission. If you do use my firm name or the name of any employee of the firm in a communication containing a financial presentation, you agree to include an "accountants report" or a "disclaimer" on the financial presentations that I so specify. Further, you agree to provide me with printers' proofs or masters of any document that contains my firm name or the name of an employee of the firm and a financial presentation for my review and approval before printing. You also agree to provide me with a copy of the final reproduced material for approval before it is distributed.

I appreciate the opportunity to be of service to Jackson County Fire District No. 3 and believe this letter accurately summarizes the significant terms of this engagement. If you have any questions, please let me know. If you agree with the terms of this engagement as described in this letter, please sign the accountants copy and return it to me in the enclosed envelope.

Very truly yours,



Richard W. Brewster
Certified Public Accountant

**RETAIN FOR
YOUR RECORDS**

RESPONSE:

This letter correctly sets forth the understanding of **Jackson County Fire District No. 3.**

Jackson County Fire District No. 3
Fire Chief

Date

Jackson County Fire District No. 3
Board President

Date



Jackson County, Oregon

COUNTY CLERK

COUNTY CLERK
Christine D. Walker
(541) 774-6125

ELECTIONS
(541) 774-6148

June 7, 2021

Dear Special District:

Before we can issue certificates of election to the candidates elected at the **May 18, 2021** Special District Election, we need to receive *written* notification from you wherein you state that the district has reviewed and approved the results. Elected board members cannot take office until the certificates of election have been issued.

The results are shown on the enclosed Official Abstract. **Keep the Official Abstract for your records.**

Please complete and send this form back to Jackson County Elections no later than **Friday, July 2, 2021.**

Sincerely,

Jackson County Elections

ORS 255.295. NOTIFICATION OF RESULTS

The district elections authority, in accordance with ORS 255.295, has determined the result of the election held **May 18, 2021** for members of the district board.

It has been determined that those persons having received the highest number of votes are qualified to hold the office and the elections official for Jackson County is hereby instructed to issue certificates of election to said persons.

Noted Exceptions:

Authorized Signature

Date

Jackson County Fire District #3
8333 Agate Rd
White City, OR 97503

Please return this form to Jackson County Elections by one of the following methods:

Email: elections@jacksoncounty.org **Fax:** 541-774-6140

Mail/Deliver: Jackson County Elections, 1101 W. Main St., Suite 201, Medford, OR 97501

Statement of Votes Cast by Geography
Jackson County, May 18, 2021 Special Election, May 18, 2021
All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes
Official Abstract
Total Ballots Cast: 7171
45 precincts reported out of 45 total

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Choice	Votes	Vote %
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Precinct 004

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)

641 ballots (0 over voted ballots, 0 overvotes, 222 undervotes)

Tim Snaith	416	99.28%
Write-in	3	0.72%
Total	419	100.00%
Overvotes	0	
Undervotes	222	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)

641 ballots (0 over voted ballots, 0 overvotes, 256 undervotes)

Stephen Shafer	380	98.70%
Write-in	5	1.30%
Total	385	100.00%
Overvotes	0	
Undervotes	256	

Precinct 005

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)

965 ballots (0 over voted ballots, 0 overvotes, 339 undervotes)

Tim Snaith	624	99.68%
Write-in	2	0.32%
Total	626	100.00%
Overvotes	0	
Undervotes	339	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)

965 ballots (1 over voted ballots, 1 overvotes, 358 undervotes)

Stephen Shafer	597	98.51%
Write-in	9	1.49%
Total	606	100.00%
Overvotes	1	
Undervotes	358	

Precinct 006

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)

520 ballots (0 over voted ballots, 0 overvotes, 219 undervotes)

Tim Snaith	300	99.67%
Write-in	1	0.33%
Total	301	100.00%
Overvotes	0	
Undervotes	219	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)

520 ballots (0 over voted ballots, 0 overvotes, 224 undervotes)

Stephen Shafer	289	97.64%
Write-in	7	2.36%
Total	296	100.00%
Overvotes	0	
Undervotes	224	

Precinct 007

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)

401 ballots (0 over voted ballots, 0 overvotes, 148 undervotes)

Tim Snaith	253	100.00%
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Statement of Votes Cast by Geography
Jackson County, May 18, 2021 Special Election, May 18, 2021
All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes
Official Abstract
Total Ballots Cast: 7171
45 precincts reported out of 45 total

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2021-06-04
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Choice	Votes	Vote %
Write-in	0	0.00%
Total	253	100.00%
Overvotes	0	
Undervotes	148	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
401 ballots (0 over voted ballots, 0 overvotes, 176 undervotes)

Stephen Shafer	220	97.78%
Write-in	5	2.22%
Total	225	100.00%
Overvotes	0	
Undervotes	176	

Precinct 008

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
1468 ballots (0 over voted ballots, 0 overvotes, 364 undervotes)

Tim Snaith	1096	99.28%
Write-in	8	0.72%
Total	1104	100.00%
Overvotes	0	
Undervotes	364	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
1468 ballots (0 over voted ballots, 0 overvotes, 431 undervotes)

Stephen Shafer	1012	97.59%
Write-in	25	2.41%
Total	1037	100.00%
Overvotes	0	
Undervotes	431	

Precinct 009

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
102 ballots (0 over voted ballots, 0 overvotes, 23 undervotes)

Tim Snaith	76	96.20%
Write-in	3	3.80%
Total	79	100.00%
Overvotes	0	
Undervotes	23	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
102 ballots (0 over voted ballots, 0 overvotes, 36 undervotes)

Stephen Shafer	64	96.97%
Write-in	2	3.03%
Total	66	100.00%
Overvotes	0	
Undervotes	36	

Precinct 028

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
105 ballots (1 over voted ballots, 1 overvotes, 30 undervotes)

Tim Snaith	74	100.00%
Write-in	0	0.00%
Total	74	100.00%
Overvotes	1	
Undervotes	30	

Statement of Votes Cast by Geography
Jackson County, May 18, 2021 Special Election, May 18, 2021
All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes
Official Abstract
Total Ballots Cast: 7171
45 precincts reported out of 45 total

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Choice	Votes	Vote %
Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)		
105 ballots (1 over voted ballots, 1 overvotes, 31 undervotes)		
Stephen Shafer	71	97.26%
Write-in	2	2.74%
Total	73	100.00%
Overvotes	1	
Undervotes	31	

Precinct 029

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
2 ballots (0 over voted ballots, 0 overvotes, 0 undervotes)

Tim Snaith	2	100.00%
Write-in	0	0.00%
Total	2	100.00%
Overvotes	0	
Undervotes	0	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
2 ballots (0 over voted ballots, 0 overvotes, 0 undervotes)

Stephen Shafer	2	100.00%
Write-in	0	0.00%
Total	2	100.00%
Overvotes	0	
Undervotes	0	

Precinct 031

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
232 ballots (0 over voted ballots, 0 overvotes, 82 undervotes)

Tim Snaith	143	95.33%
Write-in	7	4.67%
Total	150	100.00%
Overvotes	0	
Undervotes	82	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
232 ballots (0 over voted ballots, 0 overvotes, 88 undervotes)

Stephen Shafer	132	91.67%
Write-in	12	8.33%
Total	144	100.00%
Overvotes	0	
Undervotes	88	

Precinct 032

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
59 ballots (0 over voted ballots, 0 overvotes, 23 undervotes)

Tim Snaith	36	100.00%
Write-in	0	0.00%
Total	36	100.00%
Overvotes	0	
Undervotes	23	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
59 ballots (0 over voted ballots, 0 overvotes, 31 undervotes)

Stephen Shafer	28	100.00%
Write-in	0	0.00%

Statement of Votes Cast by Geography
Jackson County, May 18, 2021 Special Election, May 18, 2021
All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes
Official Abstract
Total Ballots Cast: 7171
45 precincts reported out of 45 total

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2021-06-04
18:14:07

Choice	Votes	Vote %
Total	28	100.00%
Overvotes	0	
Undervotes	31	

Precinct 033

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
337 ballots (0 over voted ballots, 0 overvotes, 139 undervotes)

Tim Snaith	196	98.99%
Write-in	2	1.01%
Total	198	100.00%
Overvotes	0	
Undervotes	139	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
337 ballots (0 over voted ballots, 0 overvotes, 150 undervotes)

Stephen Shafer	176	94.12%
Write-in	11	5.88%
Total	187	100.00%
Overvotes	0	
Undervotes	150	

Precinct 034

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
448 ballots (0 over voted ballots, 0 overvotes, 151 undervotes)

Tim Snaith	292	98.32%
Write-in	5	1.68%
Total	297	100.00%
Overvotes	0	
Undervotes	151	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
448 ballots (0 over voted ballots, 0 overvotes, 172 undervotes)

Stephen Shafer	264	95.65%
Write-in	12	4.35%
Total	276	100.00%
Overvotes	0	
Undervotes	172	

Precinct 036

Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)
509 ballots (0 over voted ballots, 0 overvotes, 139 undervotes)

Tim Snaith	366	98.92%
Write-in	4	1.08%
Total	370	100.00%
Overvotes	0	
Undervotes	139	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)
509 ballots (0 over voted ballots, 0 overvotes, 146 undervotes)

Stephen Shafer	344	94.77%
Write-in	19	5.23%
Total	363	100.00%
Overvotes	0	
Undervotes	146	

Statement of Votes Cast by Geography

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Jackson County, May 18, 2021 Special Election, May 18, 2021

2021-06-04

All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes

18:14:07

Official Abstract

Total Ballots Cast: 7171

45 precincts reported out of 45 total

Choice	Votes	Vote %
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Precinct 038**Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)****168 ballots (0 over voted ballots, 0 overvotes, 80 undervotes)**

Tim Snaith	87	98.86%
Write-in	1	1.14%
Total	88	100.00%
Overvotes	0	
Undervotes	80	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)**168 ballots (0 over voted ballots, 0 overvotes, 81 undervotes)**

Stephen Shafer	80	91.95%
Write-in	7	8.05%
Total	87	100.00%
Overvotes	0	
Undervotes	81	

Precinct 040**Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)****622 ballots (0 over voted ballots, 0 overvotes, 226 undervotes)**

Tim Snaith	391	98.74%
Write-in	5	1.26%
Total	396	100.00%
Overvotes	0	
Undervotes	226	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)**622 ballots (0 over voted ballots, 0 overvotes, 248 undervotes)**

Stephen Shafer	356	95.19%
Write-in	18	4.81%
Total	374	100.00%
Overvotes	0	
Undervotes	248	

Precinct 041**Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)****260 ballots (0 over voted ballots, 0 overvotes, 49 undervotes)**

Tim Snaith	208	98.58%
Write-in	3	1.42%
Total	211	100.00%
Overvotes	0	
Undervotes	49	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)**260 ballots (0 over voted ballots, 0 overvotes, 72 undervotes)**

Stephen Shafer	184	97.87%
Write-in	4	2.13%
Total	188	100.00%
Overvotes	0	
Undervotes	72	

Precinct 042**Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)****332 ballots (0 over voted ballots, 0 overvotes, 76 undervotes)**

Tim Snaith	253	98.83%
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Statement of Votes Cast by Geography

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Jackson County, May 18, 2021 Special Election, May 18, 2021

2021-06-04

All Precincts, Jackson County Rural Fire Protection District 3, All ScanStations, Jackson County Rural
Fire Protection District 3, Director, Position 2, Jackson County Rural Fire Protection District 3, Director,
Position 4, All Boxes

18:14:07

Official Abstract

Total Ballots Cast: 7171

45 precincts reported out of 45 total

Choice	Votes	Vote %
Write-in	3	1.17%
Total	256	100.00%
Overvotes	0	
Undervotes	76	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)**332 ballots (0 over voted ballots, 0 overvotes, 94 undervotes)**

Stephen Shafer	228	95.80%
Write-in	10	4.20%
Total	238	100.00%
Overvotes	0	
Undervotes	94	

All Precincts**Jackson County Rural Fire Protection District 3, Director, Position 2 (Vote for 1)****7171 ballots (1 over voted ballots, 1 overvotes, 2310 undervotes)**

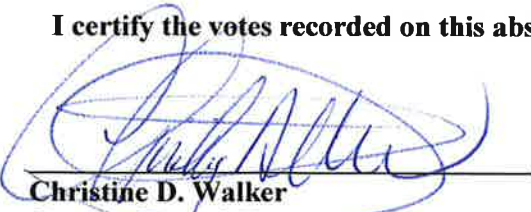
Tim Snaith	4813	99.03%
Write-in	47	0.97%
Total	4860	100.00%
Overvotes	1	
Undervotes	2310	

Jackson County Rural Fire Protection District 3, Director, Position 4 (Vote for 1)**7171 ballots (2 over voted ballots, 2 overvotes, 2594 undervotes)**

Stephen Shafer	4427	96.77%
Write-in	148	3.23%
Total	4575	100.00%
Overvotes	2	
Undervotes	2594	

**State of Oregon
ABSTRACT OF VOTE**

I certify the votes recorded on this abstract correctly summarizes the tally of votes cast at the election indicated.



Christine D. Walker
County Clerk & Recorder
Jackson County, Oregon



06-07-2021
Date

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: June 8, 2021
RE: Annexation request and information
4137 Dry Creek Road Medford

The District is in receipt of an Annexation Request from Mr. and Mrs. South for the property they own located at 4137 Dry Creek Road, Map and Tax lot number 36 1W, 34 TL600. This property lays immediately adjacent to current FD3 boundaries.

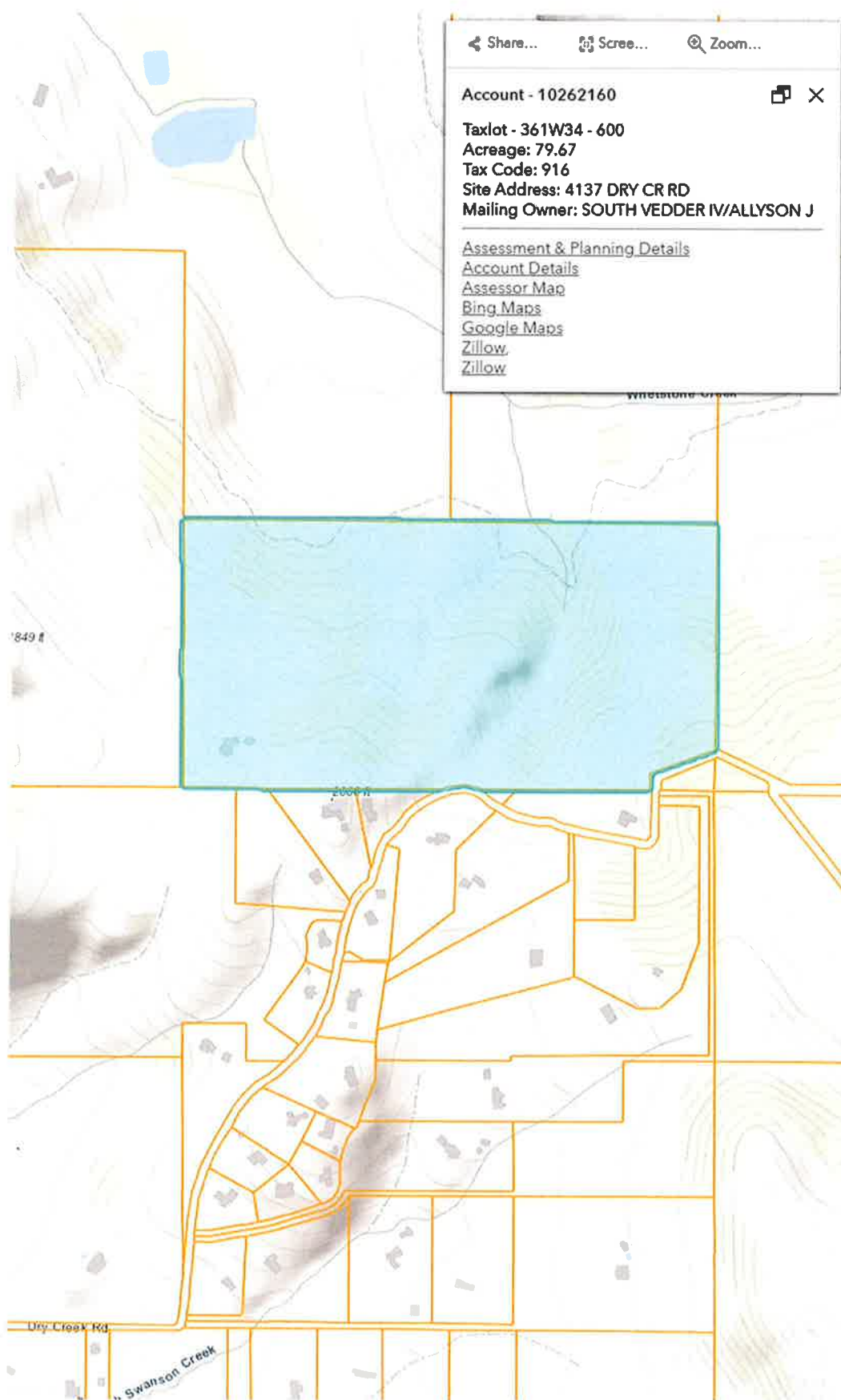
Five key issues are outlined in the Board of Directors Policy Number 7.3 on Annexations. These key issues are listed below with staff's findings associated with this specific request.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. FD3 currently provides emergency response to this portion of Dry Creek Road and the surrounding neighbors.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property lays immediately adjacent to current FD3 boundaries on Dry Creek Road. Map attached.*
5. The political feasibility of the annexation.
Finding: *This key issue is met. It would be consistent with past decisions to approve this request.*

A copy of the annexation request and associated maps are attached.

It is my determination that it is practical to annex this parcel. I recommend we approve the request by Mr. and Mrs. South to annex their property at 4137 Dry Creek Road into the Fire District.

4137 Dry Creek Road Medford



4137 Dry Creek Road



Purple line indicates current FD3 boundary

Assessment Info for Account 1-026216-0 Map 361W34 Taxlot 600
Report For Assessment Purposes Only Created June 08, 2021

Account Info	Tax Year 2020 Info	Land Info
Account: 1-026216-0	<div style="border: 1px solid black; padding: 5px; display: inline-block;">Pay Taxes Online</div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div>Tax Report</div> <div style="background-color: red; color: white; padding: 2px 5px;">Details</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Tax Statement</div> <div style="background-color: red; color: white; padding: 2px 5px;">Details</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Tax History</div> <div style="background-color: red; color: white; padding: 2px 5px;">Details</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Tax Details</div> <div style="background-color: red; color: white; padding: 2px 5px;">Details</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Tax Rates</div> <div style="background-color: red; color: white; padding: 2px 5px;">Details</div> </div>	Tax Code: 9-16
Map: 361W34 600		Acreage: 79.67
Taxlot: SOUTH VEEDER IV		Zoning
Owner: SOUTH ALLYSON J		EFU
Situs Address: 4137 DRY CR RD MEDFORD/COUNTY R		Land Class
Mailing Address: SOUTH VEDDER IV/ALLYSON J 4137 DRY CREEK RD MEDFORD OR, 975049253	RT 79.67 Ac	Property Class: 401
Appraiser: 154	HS 0.00 Ac	Stat Class: 153
		Unit ID: 134326-1
		Maintenance Area: 6
		Neighborhood: 000
		Study Area: 14
		Account Status: ACTIVE
		Tax Status: Assessable
		Sub Type: NORMAL

Sales Data (ORCATS)

Last Sale (consideration > 0)	Sale Date	Instrument Number	Sales History
\$ 1,375,000	Jul 26, 2017	2017-25629	<div style="background-color: red; color: white; padding: 2px 5px;">Details</div>

Value Summary Detail (For Assessment Year 2020)

Market Value Summary (For Assessment Year 2020)

Code Area	Type	Acreage	RMV	M5	MAV	AV
9-16	LAND	79.67	\$ 579,200	\$ 579,200	\$ 183,550	\$ 183,550
9-16	IMPR	0.00	\$ 600,930	\$ 600,930	\$ 329,350	\$ 329,350
Value History <div style="background-color: red; color: white; padding: 2px 5px;">Details</div>		Total:	\$ 1,180,130	\$ 1,180,130	\$ 512,900	\$ 512,900

Improvements

Building #	Code Area	Year Built	Eff Year Built	Stat Class	Description	Type	SqFt	% Complete	
1	9-16	2005	2005	153	One story with basement	Residence	4158	100 %	<div style="background-color: red; color: white; padding: 2px 5px;">Details</div>

Photos and Scanned Documents

Type	Item Number	Image Files	
ACCOUNT PHOTO	1	1	<div style="background-color: red; color: white; padding: 2px 5px;">PDF</div>
ACCOUNT PHOTO	2	1	<div style="background-color: red; color: white; padding: 2px 5px;">PDF</div>
ACCOUNT PHOTO	3	1	<div style="background-color: red; color: white; padding: 2px 5px;">PDF</div>
SCANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)	<div style="border: 1px solid black; padding: 5px; display: inline-block;">Portal</div>

Improvement Comments

Appraisal Maintenance

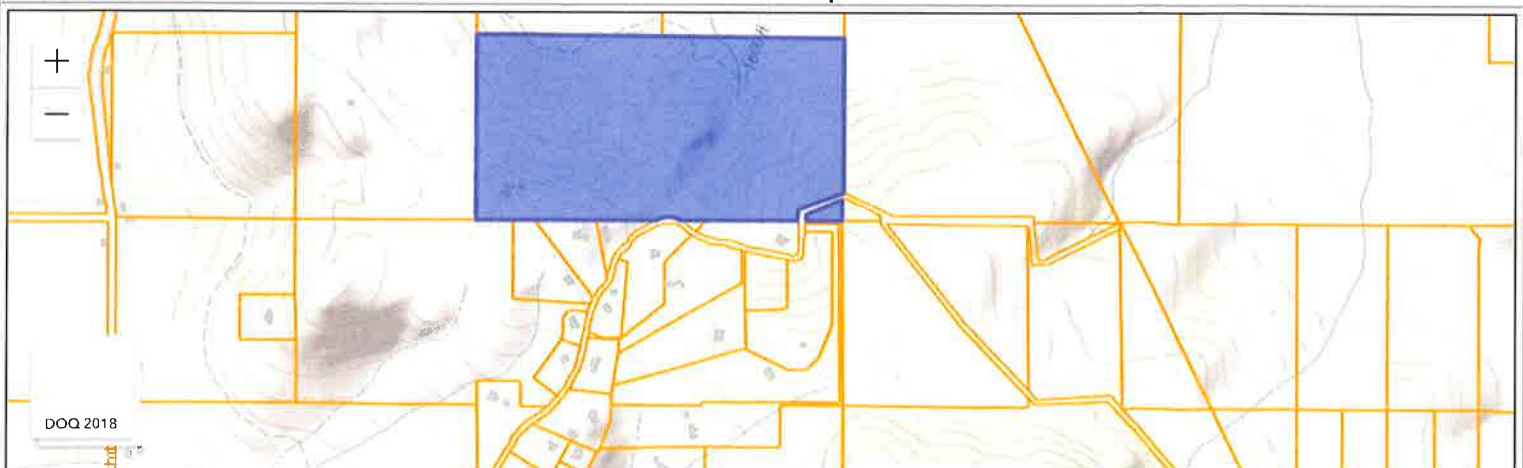
Account Comments

Exemptions / Special Assessments / Notations / Potential Liability

Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2020	39	FIRE IMPROVEMENT SURCHARGE	\$47.50	0
2020	41	FIRE PATROL GRAZING	\$121.87	79.67

Notations			
Description	Tax Amount	Year Added	Value Amount
READ BEFORE DATA ENTRING EXCEPTION		2006	
STATE FIRE PROTECTION		2006	
BOPTA ORDER-REDUCTION 309.120		1994	
BOPTA ORDER-REDUCTION 309.120		1993	

Location Map



**PETITION BY LANDOWNER FOR ANNEXATION TO
A RURAL FIRE PROTECTION DISTRICT IN JACKSON COUNTY**

Pursuant to Oregon Revised Statutes (ORS) 198.857

This form is to be used by a single landowner, with or without co-owners, who owns a parcel of land¹ (territory) to be considered by the Board of Commissioners for annexation.

To the Board of County Commissioners of Jackson County:

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of said territory to the Jackson County Fire District 3, a Rural Fire Protection District.

Attached hereto as Exhibit A, and incorporated herein by this reference, is a legal description of the boundary of the territory proposed to be annexed. Also attached hereto as Exhibit B, and incorporated herein by this reference, is a map of the territory proposed to be annexed.

All or some of the territory proposed to be annexed is within the following:

Jackson and (no other) County(s). The affected districts are: Jackson County Fire District 3 District, operating under ORS 478, and (no other), operating under ORS _____.

Petitioner: Provide Township, Range, Section and Tax Lot Number(s) of the territory proposed to be annexed. Use additional sheets if necessary.

Township 36, Range 1W, Section 34, Tax Lot Number 600

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Total Number of Acres +/- or Assessed Acres: 79.67

Veeder South II

Petitioner's Printed Name

Veeder South II

Signature

6/1/21

Date of Signature

Allyson J. South

Name of Co-Owner (if any)

Allyson J. South

Signature

6/1/21

Date of Signature

4137 Dry Creek Rd
Medford OR 97504

Petitioner's Mailing Address

Mailing Address of Co-Owner (if different)

310)729-4152 - Allyson

Petitioner's Phone Number (work)

805)452-1388 (veeder)

Petitioner's Phone Number (home)

¹ Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

EXHIBIT A

LEGAL DESCRIPTION: Real property in the County of Jackson, State of Oregon, described as follows:

Beginning at a 3 1/2 inch brass disc in concrete being the South One-Quarter corner of Section 34, Township 36 South, Range 1 West, Willamette Meridian, Jackson County, Oregon, also being the initial point of DRY CREEK ESTATES SUBDIVISION; thence North 89°55'25" West 1311.84 feet to the West One-Sixteenth corner of said Section 34; thence North 0°10'21" West 2660.53 feet to the Center-West One-Sixteenth corner of said Section 34; thence South 89°27'47" East 1313.48 feet to the center of said Section 34; thence South 0°08'20" East 1324.98 feet to the Center-South One-Sixteenth corner of said Section 34; thence South 89°36'20" East 2651.27 feet to the South One-Sixteenth corner common to Sections 34 and 35, said Township and Range; thence South 0°13'46" West along the East line of said Section 34 a distance of 1318.32 feet to a brass disc monumenting the Southeast corner of said Section 34; thence North 89°44'56" West along the South line of said Section 34 a distance of 2642.74 feet to the point of beginning.

EXCEPTING THEREFROM that portion lying within Dry Creek Road.

ALSO EXCEPTING THEREFROM that portion described as follows:

Beginning at a 3-1/2 inch brass disc in concrete being the South Quarter corner of Section 34, Township 36 South, Range 1 West, Willamette Meridian, Jackson County, Oregon, also being the initial point of DRY CREEK ESTATES SUBDIVISION; thence North 89°55'25" West, 1311.84 feet to the West one-sixteenth corner of said Section 34; thence North 0°10'21" East, 2660.53 feet to the Center-West one-sixteenth corner of said Section 34; thence South 89°24'47" East, 1313.48 feet to the center of said Section 34; thence South 0°08'20" East 2649.97 feet, more or less, to the point of beginning.

EXCEPTING THEREFROM that portion lying within Dry Creek Road.

NOTE: This Legal Description was created prior to January 01, 2008.

Grantor Name and Address:

Veeder South IV and Allyson J. South
4137 Dry Creek Rd
Medford OR 97504

Grantee Name and Address:

Veeder South IV and Allyson J. South
4137 Dry Creek Rd
Medford OR 97504

After recording, return to (Name and Address):

Veeder South IV and Allyson J. South
4137 Dry Creek Road
Medford OR 97504

Send all tax statement to (Name and Address):

Veeder South IV and Allyson J. South
4137 Dry Creek Road
Medford OR 97504

Jackson County Official Records 2018-026107

R-BSO

Str=16 MORGANSS

08/20/2018 10:45:10 AM

\$10.00 \$10.00 \$8.00 \$11.00 \$60.00

\$99.00

I, Christine Walker, County Clerk for Jackson County, Oregon, certify that the instrument identified herein was recorded in the Clerk records.

Christine Walker - County Clerk

BARGAIN AND SALE DEED - STATUTORY FORM

Veeder South IV and Allyson J. South, as tenants in common, each
with an undivided 50% interest, Grantor,
conveys to Veeder South IV and Allyson J. South, as tenants
by the entirety, Grantee,
the following described real property situated in Jackson County, Oregon:

(see attached)

For information purposes only, the physical address, map/tax acct#(s) may be referenced here:

4137 Dry Creek Road, Medford OR 97504

The true consideration for this conveyance is \$ 0 (See requirements of ORS 93.030)

DATED 8/16/18; any signature on behalf of a business or other entity is made with the authority of that entity.

Allyson J. South Veeder South IV

State of Oregon

County of Jackson

This instrument was acknowledged before me on (date) 8/16/18 by Martina Marie Messinger

This instrument was acknowledged before me on (date) by

as Notary Public
of Jackson County

082018A
AmeriTitle WAS REQUESTED TO
RECORD THIS INSTRUMENT AS
AN ACCOMMODATION. IT HAS NOT
BEEN EXAMINED FOR SUFFICIENCY
OR ITS EFFECT UPON THE TITLE.



Notary Public for Oregon

Oregon State Disclosure for all Real Property: BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300 (Definitions for ORS 195.300 to 195.336), 195.301 (Legislative findings) AND 195.305 (Compensation for restriction of use of real property due to land use regulation) TO 195.336 (Compensation and Conservation Fund) AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 (Definitions for ORS 92.010 to 92.192) OR 215.010 (Definitions), TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930 (Definitions for ORS 30.930 to 30.947), AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300 (Definitions for ORS 195.300 to 195.336), 195.301 (Legislative findings) AND 195.305 (Compensation for restriction of use of real property due to land use regulation) TO 195.336 (Compensation and Conservation Fund) AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. Include required reference if real property is subject to Oregon Laws 2007, Chapter 866, Section 3.

361W34

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jcfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: June 8, 2021
RE: Annexation request and information
6562 East Antelope Road Eagle Point

The District is in receipt of an Annexation Request from Mr. and Mrs. Johnson for the property they own located at 6562 East Antelope Road, Map and Tax lot number 37 1E 09 TL200. This property lays immediately adjacent to current FD3 boundaries.

Five key issues are outlined in the Board of Directors Policy Number 7.3 on Annexations. These key issues are listed below with staff's findings associated with this specific request.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: *This key issue is met. FD3 currently provides emergency response to this portion of East Antelope Road.*
2. The projected revenue's ability to sustain services to the new area.
Finding: *This key issue is met.*
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: *This key issue is met. There would be minimal impact on administrative and managerial processes.*
4. The relative proximity to existing boundaries, and emergency access to the proposed new area.
Finding: *This key issue is met. The property lays immediately adjacent to current FD3 boundaries on East Antelope Road. Map attached.*
5. The political feasibility of the annexation.
Finding: *This key issue is met. It would be consistent with past decisions to approve this request.*

A copy of the annexation request and associated maps are attached.

It is my determination that it is practical to annex this parcel. I recommend we approve the request by Mr. and Mrs. Johnson to annex their property at 6562 East Antelope Road into the Fire District.

Assessment Info for Account 3-000468-1 Map 371E09 Taxlot 200

Report For Assessment Purposes Only Created June 08, 2021

Account Info

Account

3-000468-1

Map

371E09 200

Taxlot

371E09 200

Owner

GERBER JODY D

SMITH VICTOR E

Situs Address

6562 ANTELOPE RD E EAGLE POINT/COUNTY MS

Mailing Address

GERBER JODY D/SMITH VICTOR E

4888 NORTH RIVER RD

ROGUE RIVER/COUNTY OR,

Associated Taxlots

1 Acct

9-02 R

1-024511-7 371E09 200 ACTIVE

Appraiser

154

Tax Year 2020 Info

Pay Taxes Online

Tax Report

Tax Statement

Tax History

Tax Details

Tax Rates

Details

Details

Details

Details

Details

MS Info

Tax Code

35-03

Situs Zoning

WR

Property Class

401

Stat Class

Unit ID

143208-2

X Number

X167874

Maintenance Area

1

Neighborhood

000

Study Area

02

Account Status

ACTIVE

Tax Status

Assessable

Sub Type

PERSONAL

MS Park ID

Sales Data (AS 400)

☐
Manufactured Structure Value Summary (For Assessment Year 2020)

RMV	M5	MAV	AV
\$ 1,500	\$ 1,500	\$ 24,250	\$ 1,500
Value History	Details		

Improvements

Building #	Code Area	Year Built	Eff Year Built	Stat Class	Description	Type	SqFt	% Complete	
1	9-02	1971	1971	959	DRC Value	Manf Strct	1312	100 %	Details

Photos and Scanned Documents

Type	Item Number	Image Files	
ACCOUNT PHOTO	1	1	PDF
ACCOUNT PHOTO	2	1	PDF
ACCOUNT PHOTO	3	1	PDF
ACCOUNT PHOTO	4	1	PDF
SCANNED ASSESSOR DOCUMENTS	(See new portal)	(See new portal)	Portal

Improvement Comments

Appraisal Maintenance

2005 - R.T. (S-MOBILE STRUCTURE MOVE)

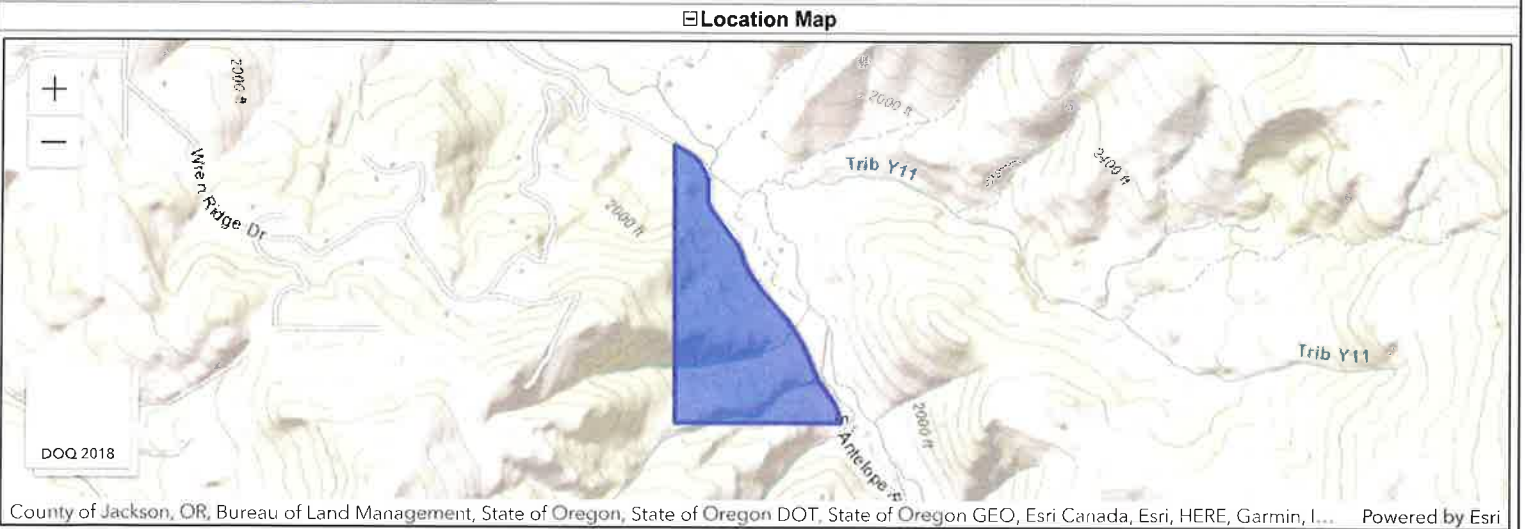
2021 - RESIDENTIAL R.T. (S-MOBILE STRUCTURE MOVE)

Account Comments

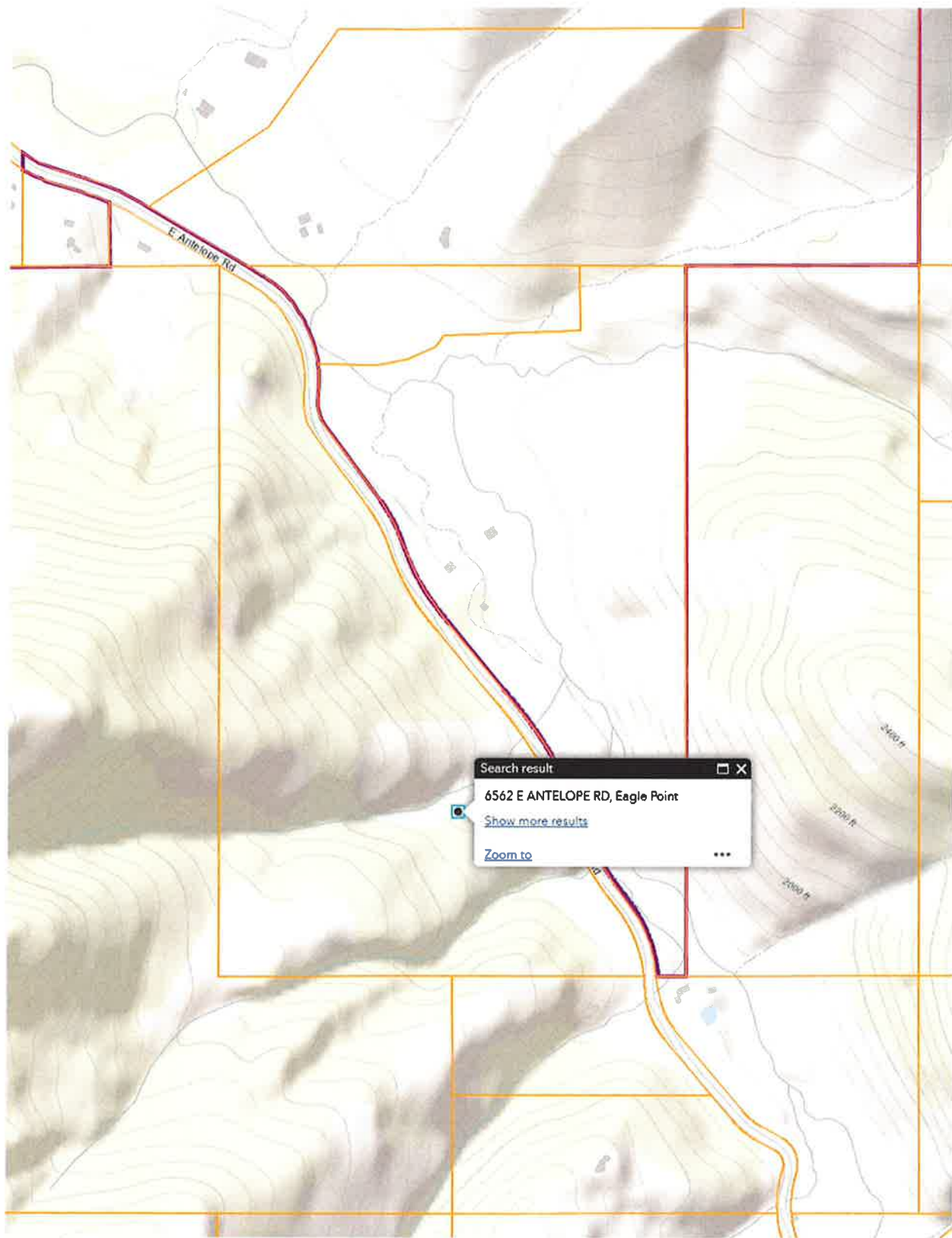
Exemptions / Special Assessments / Notations / Potential Liability

Manufactured Structure Special Assessments

Correction Year	Tax Year Payable	Code	Description	Amount
2020	2020			\$10.00



6562 East Antelope Rd Eagle Point



Purple line indicates current FD3 boundary

**PETITION BY LANDOWNER FOR ANNEXATION TO
A RURAL FIRE PROTECTION DISTRICT IN JACKSON COUNTY**

Pursuant to Oregon Revised Statutes (ORS) 198.857

This form is to be used by a single landowner, with or without co-owners, who owns a parcel of land¹ (territory) to be considered by the Board of Commissioners for annexation.

To the Board of County Commissioners of Jackson County:

I, the undersigned landowner of the territory described below, request that proceedings be initiated for the annexation of said territory to the Jackson County Fire District #3 District. Attached hereto as Exhibit A, and incorporated herein by this reference, is a legal description of the boundary of the territory proposed to be annexed. Also attached hereto as Exhibit B, and incorporated herein by this reference, is a map of the territory proposed to be annexed.

All or some of the territory proposed to be annexed is within the following:

n/a and Jackson County(s). The affected districts are: Jackson County Fire District #3 District, operating under ORS 478, and Oregon Department of Forestry, operating under ORS 477.

Petitioner: Provide Township, Range, Section and Tax Lot Number(s) of the territory proposed to be annexed. *Use additional sheets if necessary.*

Township 37, Range 1E, Section 09, Tax Lot Number 200

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Township _____, Range _____, Section _____, Tax Lot Number _____

Total Number of Acres +/- or Assessed Acres: 114.70

Soren Johnson
Petitioner's Printed Name

[Signature]
Signature

6/8/2021
Date of Signature

Raquel Johnson
Name of Co-Owner (if any)

[Signature]
Signature

6/8/2021
Date of Signature

6303 E. Antelope Rd., Eagle Point, OR 97524
Petitioner's Mailing Address

n/a
Mailing Address of Co-Owner (if different)

n/a
Petitioner's Phone Number (work)

541-831-0007
Petitioner's Phone Number (home)

¹ Parcel of Land (definition) - A contiguous quantity of land in possession of, owned by, or recorded as property of the same claimant or company.

Terms and Conditions²:

I hereby certify that I am the legal owner of the territory proposed to be annexed.



Petitioner



Co-Owner (if applicable) **ALL OWNERS MUST SIGN**

RURAL FIRE PROTECTION DISTRICT INDORSEMENT:

Approval for this annexation has been granted by the Board of the _____
_____ District at its meeting of _____
pursuant to ORS 198.857(2).

By: _____ Date: _____
Title: _____


OREGON DEPARTMENT OF FORESTRY APPROVAL:³

This annexation petition has been reviewed and the Oregon Department of Forestry has no objection to the proposed annexation area(s), which is within a forest protection district, being included in a rural fire protection district.

By: _____ Date: _____
State Forester

PETITIONER'S CERTIFICATION REGARDING TAXATION:⁴

I have completed and submitted Oregon Department of Revenue Form 150-310-079 "Application for Fire Protection by a Rural Fire Protection District."

By:  _____ Date: 6/8/21
6/8/2021

FEES: Contact the County Assessor's Office/Drafting for current administrative and review fees.

I:\CAO\Admin\FireAnnexAnnexForms\SingleLandownerPetition.wpd (2007)

² Set forth any proposed terms and conditions to which this proposed annexation is subject.

³ Complete this section if any of the proposed area to be annexed is within a forest protection district.

⁴ Complete this section if any of the proposed area to be annexed is within a forest protection district.

“EXHIBIT A”

Parcel One (1) of Partition Plat No. P-135-1992 of the plat records of Jackson County, Oregon; filed December 18, 1992, Volume 3, Page 135 as Survey No. 13281.

APPLICATION FOR FIRE PROTECTION BY A RURAL FIRE PROTECTION DISTRICT

On forestland included within a forest protection district under ORS 477.205 to 477.281 as provided by ORS 478.140

TO: Jackson County Fire District #3 Rural Fire Protection District

Soren Johnson & Raquel Johnson

Enter Name and Address below

Soren Johnson
Raquel Johnson
6303 E. Antelope Rd.
Eagle Point, OR 97524

Telephone Number: 541-831-0007

R.F.P. DISTRICT USE ONLY

ASSESSOR'S USE ONLY

Date Received

Approved

Date Received

Approved

INSTRUCTIONS TO APPLICANT

1. Applicant must own the property or be purchasing it under contract.
2. File separate application for each tax account.
3. File original form with the Rural Fire Protection District in which your property is located.
4. Retain a copy for your files.

INSTRUCTIONS TO RURAL FIRE PROTECTION DISTRICT

1. Forward a copy to the assessor of the county in which the property is located within 20 days of receipt from applicant.

PROPERTY DESCRIPTION

☒ Deed or ☐ Contract Deed Volume and Page or Instrument Number: 2020-004404 Date Recorded: 2/10/2020

Jackson County Account Number (as shown on your tax statement): 1-024511-7

Section Subdivision or Name of Addition	Section or Lot	Township or Block	Range	Acres
37-1E-09, Tax Lot 200 (Parcel 1 of Partition Plat No. P-135-1992)	09	37	1E	114.70

I, as owner, hereby request that part of the above-described property which is protected against fire by the State Board of Forestry under the provisions of Oregon Revised Statute (ORS) 477.205 to 477.281, also be protected against fire by the rural fire protection district in which it is located.

1. This property is located within the exterior boundaries of the above-named Rural Fire Protection District and a forest protection district as defined in ORS 477.205 to 477.281.
2. I understand that I will be taxed for fire protection on the county tax roll by both the rural fire protection district and by the State Board of Forestry under ORS Chapter 477.

DECLARATION

I declare under the penalties for false swearing as contained in ORS 305.990(4) that this document has been examined by me and to the best of my knowledge it is a true, correct, and complete statement.

Applicant's Signature

X

Date

6/8/21

6/8/2021