

# ***Jackson County Fire District 3***

Board of Directors Meeting Agenda  
January 16, 2020 at 5:15 PM  
Crater Lake Room, Administrative Building

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1. **CALL TO ORDER** – President Tonn
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **APPROVAL OF MINUTES** – President Tonn
  - A. **REGULAR BOARD MEETING** – December 19, 2019
4. **FINANCIAL REVIEW** – President Tonn
  - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – December 2019  
**ACTION REQUESTED:** Consider approval of financial reports.
5. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – President Tonn
6. **INFORMATION ITEMS** – Fire Chief Horton
  - A. **EXECUTIVE REPORT** – Fire Chief Horton
  - B. **OPERATIONS REPORT** – Deputy Chief Hussey
  - C. **TRAINING AND SAFETY REPORT** – Division Chief Blakely
  - D. **FIRE AND LIFE SAFETY REPORT** – Fire Marshal Patterson
  - E. **STRATEGIC SERVICES REPORT** – Deputy Chief Bates
7. **OLD BUSINESS** – President Tonn
  - A. **None**
8. **NEW BUSINESS** – President Tonn
  - A. **2019 OREGON FIRE CODE** – Fire Marshal Patterson
9. **TOPICS FOLLOWING PREPARATION OF AGENDA** – President Tonn
10. **GOOD OF ORDER** – Fire Chief Horton
  - A. **APPRECIATION DINNER** – February 1, 2020
  - B. **SDAO CONFERENCE IN SEASIDE** – February 7-9, 2020
11. **INDIVIDUAL BOARD MEMBER COMMENTS** – President Tonn
12. **ADJOURNMENT** – President Tonn

# ***Jackson County Fire District 3***

Minutes - Board of Directors

December 19, 2019 at 5:15 PM, Crater Lake Room, Administrative Building

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## **ATTENDANCE**

**Board Present:** Directors Harvey Tonn, Cindy Hauser, John Dimick, Steve Shafer, and Bill Leavens

**Board Absent:** None

**Staff Present:** Robert Horton, Stacy Maxwell, Mike Hussey, Justin Bates, John Patterson, Dave Blakely and Margie Calvert

**Staff Absent:** None

**Visitors Present:** Rick Brewster, Lorin Myers, Jeff Griffin, Jordan Bates, Josh Platt, and Myron Harvey

President Tonn called the meeting to order at 5:15 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated December 13, 2019.

## **MINUTES**

Motion by Director Shafer to approve the regular Board minutes dated November 21, 2019 as presented. Motion carried unanimously.

## **FINANCIAL REVIEW**

Revenue for the month of November totaled \$12,771,575. Revenue resulted from current year taxes.

Expenditures for the month of November totaled \$672,782. Noteworthy expenditures were the fuels reduction payment at Twin Creeks and the construction costs for the Scenic station.

Chief Administrative Officer Maxwell thanked Finance Assistant Janey Giles for her detail in the financial reports.

Motion by Director Hauser to approve the Accounts Payable and the Revenue/Expenditure reports for November 2019. Motion carried unanimously.

## **PUBLIC COMMENT**

None

## **INFORMATION ITEMS**

### **EXECUTIVE REPORT**

Fire Chief Horton stated that staff will share an update on strategic planning at the January 2020 meeting.

Horton shared the ASA Ordinance meetings continue noting that all stakeholders agreed that information will be taken before the Jackson County Commissioners in July.

Horton shared the District is doing some organizational restructuring to help improve operations and efficiencies. The Fire and Life Safety Division will work in collaboration under the Strategic Services Division and a new organizational chart will be available after the first of the year.

Horton shared the Governor's Wildfire Council has produced its report with over 20 recommendations that would influence wildfire in the state. The District is monitoring the recommendations that will affect the fire service. Horton thanked Deputy Chief Hussey who represents on the mitigation committee and who was asked to stand in as a representative for the Oregon Fire Chiefs Association.

### **OPERATIONS**

Deputy Chief Hussey shared that Brock Ricks and Mathew Allen have joined the District as community support volunteers and Hussey stated he was honored to badge four new students to the District at the RCC graduation; Tanner Lee, Corbin Davey, Michael Clark, and Owen Hornbeck.

Hussey shared the District has an employment agreement with Court Gordon from Rogue River and Derik Persons from LaPine. They will begin a joint academy with Medford Fire-Rescue in February.

## **TRAINING AND SAFETY**

Deputy Chief Hussey shared the new annual training plan for 2020. The plan began eight years ago with Medford-Fire by implementing protocols. The District has brought the training level up by introducing performance guidelines on “how to” best execute the protocols and offer more opportunities to focus the development of crews. The new plan will empower the Captains and aligns the District with ISO and DPSST. This will also incorporate the volunteer crews in greater alignment.

## **FIRE AND LIFE SAFETY**

Deputy Chief Patterson shared the accomplishments of the division. DFM Northrop completed the CPR Anytime classes and the Twin Creeks Firewise project is successfully moving forward.

Patterson shared he continues to work with the Jackson County Planning Commission regarding agritourism regulations as well as hemp and marijuana growing and processing rules.

Patterson will bring forward the adoption of the 2019 Oregon Fire Code. The state has already adopted the new fire codes and requires the adoption of the codes by the District.

Patterson gave a quick update on the Scenic fire station stating that construction continues moving forward as it should and Scenic Avenue improvements have curbs and gutters on the north side and is ready for the sidewalk.

## **STRATEGIC SERVICES**

Deputy Chief Bates shared the District received another SDAO Safety and Security Grant for \$5,000 to help continue the card security system for the Central Point and Eagle Point stations.

Bates shared that he is applying for a Homeland Security Grant for CAD to CAD interface for approximately \$360,000 which will include other agencies; ECSO, Mercy Flights, ODF, Josephine County, and potentially OSP connecting all dispatch centers together for seamless information.

Bates shared the SOU intern has begun focusing on the Gold Hill area entering home assessments into an Intterra program giving the District an idea where the greatest community risk reductions areas are located.

Bates shared that the District is part of a pilot program for a community risk assessment online tool that will help identify community risk reduction in our community using various data sources.

## **OLD BUSINESS**

### **BUDGET COMMITTEE EXPIRATION**

Staff advertised for two Budget Committee positions and did not receive any new applications. Budget Committee members Steven Weber and Rob Hernandez would like to remain on the committee.

Motion by Director Leavens to appoint Steven Weber and Rob Hernandez to the Budget Committee. Motion carried unanimously.

## **NEW BUSINESS**

### **COMPREHENSIVE ANNUAL FINANCIAL REPORT AND AUDIT FOR FISCAL YEAR END JUNE 30, 2019**

The District’s auditor, Rick Brewster, reviewed the Comprehensive Annual Financial Report prepared by the District and independent audit for the fiscal year ending June 30, 2019. Brewster commented that CAO Maxwell does an excellent job producing the CAFR and it is appreciated. Brewster shared that the District stayed within the legally adopted budget providing a clean and compliant audit.

Motion by Director Dimick to approve the Comprehensive Annual Financial Report and independent audit for the fiscal year ending June 30, 2019. Motion carried unanimously.

## **2020 PROPERTY/CASUALTY INSURANCE RENEWAL**

District insurance agent of record, Jeff Griffin with Wilson Heirgood presented the 2020 Property, Casualty and Liability Insurance renewal provided through Special Districts Insurance Services (SDIS). Griffin shared that insurance agencies continue to look to the future for insurance cost predictions.

Griffin shared that the District continues to be risk sensitive and loss adverse. The District is doing all things correctly with the longevity and best practices credits as well as continued training to staff on safety. The total renewal amount is \$90,508 representing a 10.51% increase.

Motion by Director Shafer to approve the 2020 Property, Casualty and Liability Insurance renewal with SDIS in the amount of \$90,508. Motion carried unanimously.

## **RESOLUTION NO.19-06 NON-BARGAINING UNIT SALARIES AND BENEFITS FOR THE 2019-2020 FISCAL YEAR**

Fire Chief Horton explained the revisions made to the Non-Bargaining Unit Salary and Benefits for fiscal year 2019/20.

Horton explained the reorganization of the Fire and Life Safety Division and the classification of the Fire Marshal to refocus the duties of the Fire Marshal and the creation of the Community Engagement Coordinator. The position is intended to provide guidance and direction for the District on a management level for strategic communications, engagement with the community, program marketing, and management of the District social media, website, and various community letters. The focus is more program based. This is a part-time position of 20 hours per week.

Motion by Director Hauser to adopt Resolution No. 19-06 with recommended revisions made to the Non-Bargaining Unit Salary and Benefits for the 2019/20 fiscal year. Motion carried unanimously.

## **TOPICS FOLLOWING PREPARATION OF THE AGENDA**

None

## **GOOD OF THE ORDER**

Horton also reminded the Board that the SDAO Conference will be held in Seaside, Oregon on February 7-9, 2020.

Fire Chief Horton reminded the Board that the 2019 Appreciation Dinner is on February 1, 2020 at the Schoolhaus Brewhaus in Jacksonville.

Horton shared that the memorial service for Rod Edwards will be held at the White City Campus on Saturday from 2:00-4:00.

## **INDIVIDUAL BOARD MEMBER COMMENTS**

Bill Leavens told everyone Merry Christmas and complimented staff on the use of the eco-staple.

Harvey Tonn stated the next meeting is January 16, 2020.

## **ADJOURNMENT**

Motion to adjourn at 6:42 p.m. by Director Hauser. Motion carried unanimously.

APPROVED BY:

Submitted by:

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Board of Directors

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Margie Calvert, Scribe

# General Ledger

## Revenue Analysis

# Jackson County Fire

## District 3



Period: 6 - DECEMBER  
Fiscal Year 2019-2020

Account Number	Description	Budget Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
<b>Fund 1</b>	<b>GENERAL FUND</b>					
1-0-40000-000	Beginning Fund Balance	5,705,000.00	5,848,115.02	5,848,115.02	(143,115.02)	102.51%
1-0-40010-000	Taxes; Current	14,000,000.00	123,168.03	12,778,477.69	1,221,522.31	91.27%
1-0-40020-000	Taxes; Prior	350,000.00	4,191.50	205,812.21	144,187.79	58.80%
1-0-40030-000	Interest	200,000.00	35,991.41	155,876.01	44,123.99	77.94%
1-0-40050-000	Workers Comp Refund & Reimb's	10,000.00	-	10,518.88	(518.88)	105.19%
1-0-40060-000	Sale of Equipment	1,000.00	-	689.37	310.63	68.94%
1-0-40080-000	OSFM Conflagrations	1,000.00	-	31,829.19	(30,829.19)	3182.92%
1-0-40100-000	Fees for Service; FS/EMS	10,000.00	-	10,670.78	(670.78)	106.71%
1-0-40110-000	Fees for Service; Drill Ground	1,000.00	-	-	1,000.00	0.00%
1-0-40200-000	Grants; Local, State, Federal	30,000.00	-	-	30,000.00	0.00%
1-0-40331-000	Contract; Financial Services	5,000.00	-	5,000.00	-	100.00%
1-0-40331-002	Contract; Rogue Comm College	50,000.00	-	49,070.64	929.36	98.14%
1-0-40410-000	Rental Income	10,000.00	-	7,428.00	2,572.00	74.28%
1-0-40500-000	Miscellaneous Income	5,000.00	30.00	3,036.08	1,963.92	60.72%
1-0-40600-000	Donations	1,000.00	-	-	1,000.00	0.00%
1-0-43000-000	Loan Proceeds	100.00	-	27,300.00	(27,200.00)	27300.00%
	<b>Total</b>	<b>\$ 20,379,100.00</b>	<b>\$ 6,011,495.96</b>	<b>\$ 19,133,823.87</b>	<b>\$ 1,245,276.13</b>	<b>93.89%</b>
<b>Fund 5</b>	<b>CAPITAL PROJECTS FUND</b>					
5-0-40000-000	Beginning Fund Balance	3,662,500.00	3,705,434.78	3,705,434.78	(42,934.78)	101.17%
5-0-40060-000	Sale of C/O Equip/Vehicles	500.00	-	-	500.00	0.00%
5-0-40200-000	Grants; Local, State, Federal	100.00	-	-	100.00	0.00%
5-0-40600-000	Donations	100.00	-	-	100.00	0.00%
5-0-41000-000	Transfer from General Fund	1,266,200.00	1,266,200.00	1,266,200.00	-	100.00%
5-0-43000-000	Loan Proceeds	4,000,000.00	-	4,000,700.00	(700.00)	100.02%
	<b>Total</b>	<b>\$ 8,929,400.00</b>	<b>\$ 4,971,634.78</b>	<b>\$ 8,972,334.78</b>	<b>\$ (42,934.78)</b>	<b>100.48%</b>
	<b>TOTAL ALL FUNDS</b>	<b>\$ 29,308,500.00</b>	<b>\$ 10,983,130.74</b>	<b>\$ 28,106,158.65</b>	<b>\$ 1,202,341.35</b>	<b>95.90%</b>

# General Ledger

## Budget Status - Expense versus Budget

Period: 06 - DECEMBER  
Fiscal Year 2019-2020

## Jackson County Fire District 3



	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available	
SUMMARY OF EXPENDITURES								
General Fund								
PERSONNEL SERVICES	11,546,900.00	770,241.87	5,439,867.38	6,107,032.62	-	6,107,032.62	52.89%	
MATERIALS & SERVICES	2,457,000.00	103,083.90	963,520.20	1,493,479.80	275,348.85	1,218,130.95	49.58%	
TRANSFERS	1,266,200.00	1,266,200.00	1,266,200.00	-	-	-	0.00%	
CONTINGENCY	886,000.00	-	-	886,000.00	-	886,000.00	100.00%	
DEBT SERVICE	492,000.00	-	130,105.43	361,894.57	-	361,894.57	73.56%	
UEFB	3,731,000.00	-	-	3,731,000.00	-	3,731,000.00	100.00%	
	\$ 20,379,100.00	\$ 2,139,525.77	\$ 7,799,693.01	\$ 12,579,406.99	\$ 275,348.85	\$ 12,304,058.14	60.38%	
Capital Fund								
CAPITAL OUTLAY	5,776,000.00	420,884.14	1,999,646.87	3,776,353.13	3,028,044.62	748,308.51	12.96%	
CONTINGENCY	231,000.00	-	-	231,000.00	-	231,000.00	100.00%	
RESERVE	2,922,400.00	-	-	2,922,400.00	-	2,922,400.00	100.00%	
	\$ 8,929,400.00	\$ 420,884.14	\$ 1,999,646.87	\$ 6,929,753.13	\$ 3,028,044.62	\$ 3,901,708.51	43.70%	
DEPARTMENTAL SECTION								
Fund 1	GENERAL FUND							
Dept 1-1	ADMINISTRATION							
	PERSONNEL SERVICES							
1-1-51110-000	Fire Chief	145,600.00	11,078.40	72,211.78	73,388.22	0.00	73,388.22	50.40%
1-1-51128-000	Finance Assistant	61,700.00	4,702.40	30,565.62	31,134.38	0.00	31,134.38	50.46%
1-1-51131-000	Executive Assistant	63,600.00	4,849.60	31,522.40	32,077.60	0.00	32,077.60	50.44%
1-1-51150-000	Chief Administrative Officer	128,000.00	9,756.80	63,419.20	64,580.80	0.00	64,580.80	50.45%
1-1-58100-000	Part Time; Program Asst	12,500.00	75.00	75.00	12,425.00	0.00	12,425.00	99.40%
1-1-58192-000	Overtime; Administrative	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58194-001	Ed Incentive	14,500.00	1,284.00	8,414.90	6,085.10	0.00	6,085.10	41.97%
1-1-58196-000	Longevity Pay	4,700.00	0.00	0.00	4,700.00	0.00	4,700.00	100.00%
1-1-58197-000	Car Allowance	11,000.00	858.00	5,462.00	5,538.00	0.00	5,538.00	50.35%
1-1-58197-010	Technology Stipend	2,000.00	165.00	990.00	1,010.00	0.00	1,010.00	50.50%
1-1-58199-000	Duty Accrual Payout	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-1-58201-000	Retirement (PERS)	80,000.00	5,978.08	38,867.70	41,132.30	0.00	41,132.30	51.42%
1-1-58202-000	Unemployment Insurance	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	27,000.00	2,248.00	13,459.00	13,541.00	0.00	13,541.00	50.15%
1-1-58212-000	Health and Life Insurance	67,000.00	5,529.84	38,930.72	28,069.28	0.00	28,069.28	41.89%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-58215-000	HRA-VEBA Contribution	16,300.00	1,354.64	8,127.84	8,172.16	0.00	8,172.16	50.14%
1-1-58220-000	FICA/Medicare PR Taxes	34,000.00	1,633.35	14,132.08	19,867.92	0.00	19,867.92	58.44%
1-1-58221-000	Workers' Comp Insurance	1,500.00	35.31	221.16	1,278.84	0.00	1,278.84	85.26%
	E1 Sub Totals:	\$ 675,500.00	\$ 49,548.42	\$ 326,399.40	\$ 349,100.60	\$ -	\$ 349,100.60	51.68%
MATERIALS & SERVICES								
1-1-58203-000	Physicals and Vaccinations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-60220-000	Printing	3,000.00	-174.66	918.19	2,081.81	0.00	2,081.81	69.39%
1-1-60222-000	Supplies; Office	10,000.00	949.31	3,615.92	6,384.08	457.97	5,926.11	59.26%
1-1-60223-001	Supplies; Administrative	30,000.00	192.69	15,350.12	14,649.88	6,075.30	8,574.58	28.58%
1-1-60223-002	Licenses and Fees	45,000.00	764.72	30,551.83	14,448.17	0.00	14,448.17	32.11%
1-1-60270-000	Contractual & Professional Serv	591,000.00	5,296.10	242,818.60	348,181.40	237,752.99	110,428.41	18.69%
1-1-60370-000	Property & Casualty Insurance	85,000.00	0.00	41,172.00	43,828.00	0.00	43,828.00	51.56%
1-1-60380-000	Mileage Reimbursements	2,000.00	0.00	134.06	1,865.94	0.00	1,865.94	93.30%
1-1-60410-000	Membership Dues	8,500.00	0.00	6,740.00	1,760.00	0.00	1,760.00	20.71%
1-1-60412-000	Books & Subscriptions	1,500.00	145.88	1,108.44	391.56	119.40	272.16	18.14%
1-1-60430-001	Advertising	6,500.00	180.81	687.00	5,813.00	293.22	5,519.78	84.92%
1-1-60490-000	Hiring Processes & Backgrounds	15,000.00	420.40	7,177.90	7,822.10	179.61	7,642.49	50.95%
1-1-60491-000	Postage and Shipping	3,500.00	62.22	1,285.29	2,214.71	0.00	2,214.71	63.28%
1-1-62100-000	Interest on Bank Loan	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
	E2 Sub Totals:	\$ 802,100.00	\$ 7,837.47	\$ 351,559.35	\$ 450,540.65	\$ 244,878.49	\$ 205,662.16	25.64%
	<b>Administration Total</b>	<b>\$ 1,477,600.00</b>	<b>\$ 57,385.89</b>	<b>\$ 677,958.75</b>	<b>\$ 799,641.25</b>	<b>\$ 244,878.49</b>	<b>\$ 554,762.76</b>	<b>37.54%</b>
<b>Dept 1-2</b>	<b>OPERATIONS</b>							
PERSONNEL SERVICES								
1-2-52130-000	Fire Captains	1,250,000.00	95,370.24	609,688.32	640,311.68	0.00	640,311.68	51.22%
1-2-52140-000	Fire Engineers	1,090,000.00	83,415.60	530,472.24	559,527.76	0.00	559,527.76	51.33%
1-2-52151-000	Firefighters	1,640,000.00	112,532.48	719,407.21	920,592.79	0.00	920,592.79	56.13%
1-2-55140-000	Deputy Chief of Operations	128,000.00	9,756.80	63,419.20	64,580.80	0.00	64,580.80	50.45%
1-2-55142-000	Battalion Chiefs	340,000.00	25,724.16	164,450.88	175,549.12	0.00	175,549.12	51.63%
1-2-55147-000	Administrative Assistant	56,000.00	4,275.20	15,444.16	40,555.84	0.00	40,555.84	72.42%
1-2-55180-000	Community Paramedic/EMT	85,500.00	0.00	0.00	85,500.00	0.00	85,500.00	100.00%
1-2-58192-000	Overtime; Operations	500,000.00	18,004.69	169,119.89	330,880.11	0.00	330,880.11	66.18%
1-2-58192-001	Overtime; FLSA Premium Pay	131,000.00	7,593.00	54,082.50	76,917.50	0.00	76,917.50	58.72%
1-2-58192-002	Overtime; OSFM Conflagrations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-58193-000	Out of Classification	70,000.00	2,653.02	23,183.87	46,816.13	0.00	46,816.13	66.88%
1-2-58194-007	Ed Incentive	113,800.00	8,694.00	55,647.00	58,153.00	0.00	58,153.00	51.10%
1-2-58195-000	EMS Incentive	236,800.00	16,632.00	108,108.00	128,692.00	0.00	128,692.00	54.35%
1-2-58196-000	Longevity Pay	83,000.00	0.00	0.00	83,000.00	0.00	83,000.00	100.00%
1-2-58197-000	Holiday Pay	121,800.00	0.00	119,586.72	2,213.28	0.00	2,213.28	1.82%
1-2-58197-010	Technology Stipend	4,000.00	325.00	1,820.00	2,180.00	0.00	2,180.00	54.50%
1-2-58199-000	Duty Accrual Payout	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-2-58201-000	Retirement (PERS)	1,230,000.00	81,114.23	561,191.45	668,808.55	0.00	668,808.55	54.37%
1-2-58210-000	ER Deferred Comp Contrib	132,400.00	9,459.58	67,233.74	65,166.26	0.00	65,166.26	49.22%
1-2-58212-000	Health and Life Insurance	1,100,000.00	82,102.94	585,345.97	514,654.03	0.00	514,654.03	46.79%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-58215-000	HRA-VEBA Contribution	207,300.00	15,861.61	94,340.25	112,959.75	0.00	112,959.75	54.49%
1-2-58220-000	FICA/Medicare PR Taxes	448,000.00	26,717.15	195,779.83	252,220.17	0.00	252,220.17	56.30%
1-2-58221-000	Workers' Comp Insurance	129,400.00	7,516.12	52,261.44	77,138.56	0.00	77,138.56	59.61%
	E1 Sub Totals:	\$ 9,105,000.00	\$ 607,747.82	\$ 4,190,582.67	\$ 4,914,417.33	\$ -	\$ 4,914,417.33	53.97%
	MATERIALS & SERVICES							
1-2-58203-000	Physicals and Vaccinations	22,500.00	5,566.00	7,399.00	15,101.00	0.00	15,101.00	67.12%
1-2-60223-002	Licenses and Fees	4,000.00	0.00	1,021.00	2,979.00	0.00	2,979.00	74.48%
1-2-60223-007	Supplies; Operations	5,000.00	54.16	794.61	4,205.39	51.16	4,154.23	83.08%
1-2-60224-000	Supplies; Special Projects	11,000.00	271.42	1,656.62	9,343.38	1,405.77	7,937.61	72.16%
1-2-60225-000	FIRE SUPPRESSION							
1-2-60225-001	Personal Protective Equipment	57,500.00	-9.38	2,554.40	54,945.60	0.00	54,945.60	95.56%
1-2-60225-002	Hose and Appliances	30,000.00	0.00	12,920.06	17,079.94	0.00	17,079.94	56.93%
1-2-60225-003	Apparatus Equipment	12,500.00	829.94	6,549.01	5,950.99	15.96	5,935.03	47.48%
1-2-60225-004	Safety Equipment	8,700.00	185.78	2,195.37	6,504.63	384.32	6,120.31	70.35%
1-2-60225-005	Technical Apparatus Equipment	7,500.00	422.92	422.92	7,077.08	280.41	6,796.67	90.62%
1-2-60225-006	Technical Rescue Equipment	10,000.00	125.00	569.00	9,431.00	0.00	9,431.00	94.31%
1-2-60225-007	Rehabilitation and Consumables	6,500.00	39.78	2,106.87	4,393.13	264.00	4,129.13	63.53%
1-2-60225-008	Equip for New Apparatus	14,200.00	0.00	0.00	14,200.00	0.00	14,200.00	100.00%
1-2-60254-000	M&R; Emergency Response Equip	43,000.00	3,061.89	22,423.71	20,576.29	24.74	20,551.55	47.79%
1-2-60270-000	Contractual & Professional Serv	17,500.00	0.00	10,857.20	6,642.80	0.00	6,642.80	37.96%
1-2-60410-000	Membership Dues	1,000.00	0.00	480.00	520.00	175.00	345.00	34.50%
1-2-60412-000	Books & Subscriptions	2,000.00	0.00	1,212.68	787.32	50.40	736.92	36.85%
1-2-60500-000	STUDENT FF / VOL GROUP							
1-2-65001-000	Vol Pre-Entrance Screening	5,000.00	331.00	1,947.00	3,053.00	0.00	3,053.00	61.06%
1-2-65005-000	Student Firefighter Program	50,000.00	0.00	13,420.70	36,579.30	1,318.80	35,260.50	70.52%
1-2-65007-000	Vol Length of Serv Prg (LOSAP)	3,000.00	0.00	200.00	2,800.00	0.00	2,800.00	93.33%
1-2-65010-000	Scholarship Donations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E2 Sub Totals:	\$ 311,900.00	\$ 10,878.51	\$ 88,730.15	\$ 223,169.85	\$ 3,970.56	\$ 219,199.29	70.28%
	Operations Total	\$ 9,416,900.00	\$ 618,626.33	\$ 4,279,312.82	\$ 5,137,587.18	\$ 3,970.56	\$ 5,133,616.62	54.51%
Dept 1-3	FIRE AND LIFE SAFETY							
	PERSONNEL SERVICES							
1-3-53150-000	Fire Marshal	128,000.00	9,756.80	63,419.20	64,580.80	0.00	64,580.80	50.45%
1-3-53153-000	Deputy Fire Marshals	208,600.00	15,897.60	103,334.40	105,265.60	0.00	105,265.60	50.46%
1-3-53155-000	Fire Life Safety Specialist	82,000.00	0.00	113,059.38	-31,059.38	0.00	-31,059.38	-37.88%
1-3-55147-000	Administrative Assistant	56,000.00	4,275.20	27,788.80	28,211.20	0.00	28,211.20	50.38%
1-3-58192-000	Overtime	20,000.00	0.00	521.64	19,478.36	0.00	19,478.36	97.39%
1-3-58194-000	Ed/EMS Incentive	31,900.00	2,326.00	15,623.00	16,277.00	0.00	16,277.00	51.03%
1-3-58196-000	Longevity Pay	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00	100.00%
1-3-58197-010	Technology Stipend	3,100.00	195.00	1,430.00	1,670.00	0.00	1,670.00	53.87%
1-3-58198-001	Fire Investigator On Call Pay	15,000.00	976.50	6,417.00	8,583.00	0.00	8,583.00	57.22%
1-3-58199-000	Duty Accrual Payout	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
1-3-58201-000	Retirement (PERS)	125,500.00	7,788.62	54,974.71	70,525.29	0.00	70,525.29	56.20%
1-3-58210-000	ER Deferred Comp Contrib	12,600.00	706.00	4,504.00	8,096.00	0.00	8,096.00	64.25%
1-3-58212-000	Health and Life Insurance	108,000.00	7,405.51	59,569.56	48,430.44	0.00	48,430.44	44.84%



		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-3-58215-000	HRA-VEBA Contribution	20,300.00	1,354.64	13,550.48	6,749.52	0.00	6,749.52	33.25%
1-3-58220-000	FICA/Medicare PR Taxes	42,600.00	1,976.38	23,291.43	19,308.57	0.00	19,308.57	45.33%
1-3-58221-000	Workers' Comp Insurance	1,000.00	38.32	291.21	708.79	0.00	708.79	70.88%
	E1 Sub Totals:	\$ 867,200.00	\$ 52,696.57	\$ 487,774.81	\$ 379,425.19	\$ -	\$ 379,425.19	43.75%
	MATERIALS & SERVICES							
1-3-58203-000	Physicals and Vaccinations	2,000.00	0.00	582.00	1,418.00	0.00	1,418.00	70.90%
1-3-60220-000	Printing	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
1-3-60223-002	Licenses and Fees	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-3-60223-004	Supplies; FLS	10,000.00	350.74	1,673.97	8,326.03	695.69	7,630.34	76.30%
1-3-60223-005	Supplies; Public Ed Materials	7,000.00	0.00	4,281.69	2,718.31	0.00	2,718.31	38.83%
1-3-60223-009	Community Fire Prev & Safety	72,300.00	919.34	21,910.78	50,389.22	7,950.00	42,439.22	58.70%
1-3-60270-000	Contractual & Professional Serv	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
1-3-60410-000	Membership Dues	2,000.00	65.00	265.00	1,735.00	0.00	1,735.00	86.75%
1-3-60412-000	Books & Subscriptions	3,500.00	0.00	384.00	3,116.00	896.00	2,220.00	63.43%
1-3-60430-000	Advertising	9,000.00	0.00	700.00	8,300.00	0.00	8,300.00	92.22%
	E2 Sub Totals:	\$ 123,300.00	\$ 1,335.08	\$ 29,797.44	\$ 93,502.56	\$ 9,541.69	\$ 83,960.87	68.09%
	<b>Fire and Life Safety Total</b>	<b>\$ 990,500.00</b>	<b>\$ 54,031.65</b>	<b>\$ 517,572.25</b>	<b>\$ 472,927.75</b>	<b>\$ 9,541.69</b>	<b>\$ 463,386.06</b>	<b>46.78%</b>
<b>Dept 1-4</b>	<b>TRAINING</b>							
	PERSONNEL SERVICES							
1-4-55143-000	Div Chief Training and Safety	122,000.00	9,292.80	60,403.20	61,596.80	0.00	61,596.80	50.49%
1-4-55147-000	Administrative Assistant	56,000.00	4,275.20	27,788.80	28,211.20	0.00	28,211.20	50.38%
1-4-58192-000	Overtime; Non Trng Dept Staff	75,000.00	1,822.55	18,198.74	56,801.26	0.00	56,801.26	75.74%
1-4-58195-000	Ed/EMS Incentive	11,000.00	852.00	5,538.00	5,462.00	0.00	5,462.00	49.65%
1-4-58197-010	Technology Stipend	800.00	65.00	390.00	410.00	0.00	410.00	51.25%
1-4-58199-000	Duty Accrual Payout	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
1-4-58201-000	Retirement (PERS)	50,000.00	2,686.28	18,826.43	31,173.57	0.00	31,173.57	62.35%
1-4-58210-000	ER Deferred Comp Contrib	7,400.00	654.42	3,915.79	3,484.21	0.00	3,484.21	47.08%
1-4-58212-000	Health and Life Insurance	32,000.00	4,095.18	22,586.80	9,413.20	0.00	9,413.20	29.42%
1-4-58215-000	HRA-VEBA Contribution	8,000.00	732.73	4,558.98	3,441.02	0.00	3,441.02	43.01%
1-4-58220-000	FICA/Medicare PR Taxes	20,800.00	1,178.68	8,464.75	12,335.25	0.00	12,335.25	59.30%
1-4-58221-000	Workers' Comp Insurance	6,000.00	201.68	1,597.74	4,402.26	0.00	4,402.26	73.37%
	E1 Sub Totals:	\$ 393,000.00	\$ 25,856.52	\$ 172,269.23	\$ 220,730.77	\$ -	\$ 220,730.77	56.17%
	MATERIALS & SERVICES							
1-4-58203-000	Physicals and Vaccinations	1,000.00	207.00	308.00	692.00	0.00	692.00	69.20%
1-4-60223-002	Licenses and Fees	1,000.00	0.00	80.00	920.00	0.00	920.00	92.00%
1-4-60223-012	Supplies; Training & Safety	18,000.00	296.89	3,007.59	14,992.41	175.00	14,817.41	82.32%
1-4-60223-014	Training Props & Equipment	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
1-4-60254-000	M&R; Training Equip & Props	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-4-60265-000	Health and Wellness	5,000.00	231.00	371.00	4,629.00	0.00	4,629.00	92.58%
1-4-60270-000	Contractual & Professional Serv	15,000.00	550.00	1,175.00	13,825.00	0.00	13,825.00	92.17%
1-4-60410-000	Membership Dues	1,000.00	0.00	350.00	650.00	0.00	650.00	65.00%
1-4-60412-000	Books & Subscriptions	10,000.00	0.00	4,819.00	5,181.00	0.00	5,181.00	51.81%
1-4-60449-000	Meeting Travel Expenses	8,000.00	583.37	3,073.77	4,926.23	0.00	4,926.23	61.58%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-60455-001	Training/Conferences; Adm & Ldrship	45,000.00	2,737.36	15,119.24	29,880.76	1,752.20	28,128.56	62.51%
1-4-60455-002	Training/Conferences; Board	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-4-60455-003	Training/Conferences; Op's	25,000.00	1,320.00	6,869.48	18,130.52	0.00	18,130.52	72.52%
1-4-60455-004	Training/Conferences; FLS	10,000.00	577.62	1,475.92	8,524.08	324.27	8,199.81	82.00%
1-4-60455-006	Training/Conferences; Student's & Vol's	5,000.00	0.00	416.22	4,583.78	0.00	4,583.78	91.68%
1-4-60455-007	Training/Conferences; Technology	7,500.00	0.00	1,803.38	5,696.62	0.00	5,696.62	75.95%
1-4-60455-008	Trng/Conferences; EMS	6,000.00	263.20	1,889.20	4,110.80	0.00	4,110.80	68.51%
E2 Sub Totals:		\$ 164,000.00	\$ 6,766.44	\$ 40,757.80	\$ 123,242.20	\$ 2,251.47	\$ 120,990.73	73.77%
<b>Training Total</b>		<b>\$ 557,000.00</b>	<b>\$ 32,622.96</b>	<b>\$ 213,027.03</b>	<b>\$ 343,972.97</b>	<b>\$ 2,251.47</b>	<b>\$ 341,721.50</b>	<b>61.35%</b>
<b>Dept 1-5</b>	<b>STRATEGIC SUPPORT SERVICES</b>							
PERSONNEL SERVICES								
1-5-57124-000	Deputy Chief Strategic Servies	128,000.00	9,756.80	63,419.20	64,580.80	0.00	64,580.80	50.45%
1-5-57125-000	Facilities/Logistics Technician	91,000.00	4,064.00	60,646.51	30,353.49	0.00	30,353.49	33.36%
1-5-58195-000	Ed/EMS Incentive	6,000.00	796.00	5,103.00	897.00	0.00	897.00	14.95%
1-5-58196-000	Longevity Pay	200.00	0.00	148.68	51.32	0.00	51.32	25.66%
1-5-58197-010	Technology Stipend	1,700.00	130.00	780.00	920.00	0.00	920.00	54.12%
1-5-58199-000	Duty Accrual Payout	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-5-58201-000	Retirement (PERS)	42,000.00	2,611.62	17,735.80	24,264.20	0.00	24,264.20	57.77%
1-5-58210-000	ER Deferred Comp Contrib	6,000.00	0.00	266.00	5,734.00	0.00	5,734.00	95.57%
1-5-58212-000	Health and Life Insurance	48,600.00	3,990.21	27,437.82	21,162.18	0.00	21,162.18	43.54%
1-5-58215-000	HRA-VEBA Contribution	8,500.00	677.32	4,053.41	4,446.59	0.00	4,446.59	52.31%
1-5-58220-000	FICA/Medicare PR Taxes	18,000.00	1,116.00	9,856.85	8,143.15	0.00	8,143.15	45.24%
1-5-58221-000	Workers' Comp Insurance	1,000.00	20.32	157.09	842.91	0.00	842.91	84.29%
E1 Sub Totals:		\$ 358,000.00	\$ 23,162.27	\$ 189,604.36	\$ 168,395.64	\$ -	\$ 168,395.64	47.04%
MATERIALS & SERVICES								
1-5-58213-000	Uniforms	30,000.00	974.92	14,672.64	15,327.36	0.00	15,327.36	51.09%
1-5-60221-000	Janitorial and Laundry Services	33,000.00	2,926.74	13,431.32	19,568.68	203.23	19,365.45	58.68%
1-5-60223-003	Supplies; Medical	75,000.00	8,702.56	37,605.61	37,394.39	4,200.83	33,193.56	44.26%
1-5-60223-008	Supplies; Station Consumables	6,000.00	332.58	730.40	5,269.60	49.96	5,219.64	86.99%
1-5-60223-015	Supplies; Furnishings & Appliances	20,000.00	299.99	1,130.76	18,869.24	110.00	18,759.24	93.80%
1-5-60223-016	Supplies; Facilities	13,000.00	91.02	2,107.25	10,892.75	407.49	10,485.26	80.66%
1-5-60230-000	Fuel and Lubricants	80,000.00	4,452.26	28,311.92	51,688.08	633.83	51,054.25	63.82%
1-5-60250-000	M&R; Apparatus & Vehicles	200,000.00	17,616.47	80,144.16	119,855.84	961.02	118,894.82	59.45%
1-5-60251-110	Building & Grounds; WC Station	17,000.00	384.44	7,240.22	9,759.78	17.78	9,742.00	57.31%
1-5-60251-111	Building & Grounds; CP Station	46,000.00	140.00	23,498.93	22,501.07	0.00	22,501.07	48.92%
1-5-60251-112	Building & Grounds; DB Station	12,000.00	11.86	795.49	11,204.51	0.00	11,204.51	93.37%
1-5-60251-113	Building & Grounds; SV Station	5,000.00	19.97	5,616.10	-616.10	14.93	-631.03	-12.62%
1-5-60251-114	Building & Grounds; GH Station	15,000.00	231.93	10,330.50	4,669.50	345.81	4,323.69	28.82%
1-5-60251-115	Building & Grounds; AL Station	12,000.00	103.04	1,303.59	10,696.41	0.00	10,696.41	89.14%
1-5-60251-116	Building & Grounds; EP Station	34,000.00	120.00	13,162.52	20,837.48	19.40	20,818.08	61.23%
1-5-60251-117	Building & Grounds; TR Station	5,000.00	55.98	1,030.69	3,969.31	0.00	3,969.31	79.39%
1-5-60251-118	Building & Grounds; CP Scenic Station	1,000.00	0.00	1,305.00	-305.00	0.00	-305.00	-30.50%
1-5-60251-120	Building & Grounds; TRNG Center	6,000.00	302.16	1,778.51	4,221.49	0.00	4,221.49	70.36%
1-5-60251-121	Building & Grounds; ADM Bldg	32,000.00	1,295.13	12,581.51	19,418.49	135.44	19,283.05	60.26%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60251-122	Building & Grounds; LOG Warehouse	2,000.00	4.98	623.64	1,376.36	142.44	1,233.92	61.70%
1-5-60251-123	Building & Grounds; FS Center	2,000.00	300.08	1,312.40	687.60	0.00	687.60	34.38%
1-5-60254-000	M&R; District Equipment	7,500.00	4.49	1,461.58	6,038.42	0.00	6,038.42	80.51%
1-5-60255-000	M&R; Appliances/Furnishings	5,000.00	0.00	66.69	4,933.31	0.00	4,933.31	98.67%
1-5-60270-000	Contractual & Professional Serv	8,000.00	0.00	4,586.55	3,413.45	0.00	3,413.45	42.67%
1-5-60410-000	Membership and Certifications	100.00	0.00	370.00	-270.00	0.00	-270.00	-270.00%
1-5-60412-000	Books & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60500-110	Utilities; WC	35,000.00	2,531.99	13,747.46	21,252.54	0.00	21,252.54	60.72%
1-5-60500-111	Utilities; CP	23,000.00	1,872.46	9,965.12	13,034.88	0.00	13,034.88	56.67%
1-5-60500-112	Utilities; DB	14,000.00	704.31	3,174.55	10,825.45	0.00	10,825.45	77.32%
1-5-60500-113	Utilities; SV	14,000.00	412.78	2,954.22	11,045.78	0.00	11,045.78	78.90%
1-5-60500-114	Utilities; GH	14,000.00	1,040.89	4,745.41	9,254.59	0.00	9,254.59	66.10%
1-5-60500-115	Utilities; AL	10,000.00	349.36	1,788.29	8,211.71	0.00	8,211.71	82.12%
1-5-60500-116	Utilities; EP	23,000.00	1,886.93	10,308.85	12,691.15	0.00	12,691.15	55.18%
1-5-60500-117	Utilities; TR	10,000.00	977.57	4,614.49	5,385.51	0.00	5,385.51	53.86%
1-5-60500-118	Utilities; CPS	3,000.00	22.58	228.12	2,771.88	0.00	2,771.88	92.40%
1-5-60500-120	Utilities; TC	15,000.00	1,968.52	7,752.90	7,247.10	0.00	7,247.10	48.31%
1-5-60500-121	Utilities; AB	37,000.00	3,096.21	18,570.73	18,429.27	0.00	18,429.27	49.81%
1-5-60500-123	Utilities; FSC	5,000.00	269.80	1,533.02	3,466.98	0.00	3,466.98	69.34%
E2 Sub Totals:		\$ 869,700.00	\$ 53,504.00	\$ 344,581.14	\$ 525,118.86	\$ 7,242.16	\$ 517,876.70	59.55%
<b>Support Services Total</b>		<b>\$ 1,227,700.00</b>	<b>\$ 76,666.27</b>	<b>\$ 534,185.50</b>	<b>\$ 693,514.50</b>	<b>\$ 7,242.16</b>	<b>\$ 686,272.34</b>	<b>55.90%</b>
<b>Dept 1-7</b>	<b>TECHNOLOGY</b>							
PERSONNEL SERVICES								
1-7-51145-000	Info Tech Administrator	99,300.00	7,569.60	49,202.40	50,097.60	0.00	50,097.60	50.45%
1-7-58194-000	Ed Incentive	3,400.00	264.00	1,716.00	1,684.00	0.00	1,684.00	49.53%
1-7-58196-000	Longevity Pay	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
1-7-58197-010	Technology Stipend	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
1-7-58201-000	Retirement (PERS)	13,000.00	988.60	6,425.90	6,574.10	0.00	6,574.10	50.57%
1-7-58210-000	ER Deferred Comp Contrib	4,400.00	368.00	2,208.00	2,192.00	0.00	2,192.00	49.82%
1-7-58212-000	Health and Life Insurances	13,500.00	1,098.05	7,730.87	5,769.13	0.00	5,769.13	42.73%
1-7-58215-000	HRA-VEBA Contribution	4,100.00	338.66	2,031.96	2,068.04	0.00	2,068.04	50.44%
1-7-58220-000	FICA/Medicare PR Taxes	8,000.00	595.86	3,874.79	4,125.21	0.00	4,125.21	51.57%
1-7-58221-000	Workers' Comp Insurance	500.00	7.50	46.99	453.01	0.00	453.01	90.60%
E1 Sub Totals:		\$ 148,200.00	\$ 11,230.27	\$ 73,236.91	\$ 74,963.09	\$ -	\$ 74,963.09	50.58%
MATERIALS & SERVICES								
1-7-60223-011	Supplies; Computers and Tech	47,000.00	1,986.05	20,896.44	26,103.56	400.69	25,702.87	54.69%
1-7-60223-013	Supplies; Communication Device	10,000.00	0.00	10,171.24	-171.24	178.79	-350.03	-3.50%
1-7-60240-000	Licenses and Subscriptions	84,600.00	18,433.99	59,807.01	24,792.99	4,885.00	19,907.99	23.53%
1-7-60241-000	Technical Support	8,000.00	0.00	2,411.50	5,588.50	2,000.00	3,588.50	44.86%
1-7-60252-000	M&R; Office and Tech Equip	7,000.00	382.42	2,385.06	4,614.94	0.00	4,614.94	65.93%
1-7-60253-000	M&R; Communication Devices	5,000.00	0.00	2,320.99	2,679.01	0.00	2,679.01	53.58%
1-7-60290-000	Communication Services	24,400.00	1,959.94	10,102.08	14,297.92	0.00	14,297.92	58.60%
E2 Sub Totals:		\$ 186,000.00	\$ 22,762.40	\$ 108,094.32	\$ 77,905.68	\$ 7,464.48	\$ 70,441.20	37.87%
<b>Technology Total</b>		<b>\$ 334,200.00</b>	<b>\$ 33,992.67</b>	<b>\$ 181,331.23</b>	<b>\$ 152,868.77</b>	<b>\$ 7,464.48</b>	<b>\$ 145,404.29</b>	<b>43.51%</b>

			Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Dept	1-9	NON-DEPARTMENTAL							
		TRANSFERS							
1-9-90300-000		Trsf to Capital Projects Fund	1,266,200.00	1,266,200.00	1,266,200.00	0.00	0.00	0.00	0.00%
		E4 Sub Totals:	\$ 1,266,200.00	\$ 1,266,200.00	\$ 1,266,200.00	\$ -	\$ -	\$ -	0.00%
		OPERATING CONTINGENCY							
1-9-80070-000		Operating Contingency	861,000.00	0.00	0.00	861,000.00	0.00	861,000.00	100.00%
1-9-80070-001		Contingency Vac Liabilities	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
		E5 Sub Totals:	\$ 886,000.00	\$ -	\$ -	\$ 886,000.00	\$ -	\$ 886,000.00	100.00%
		DEBT SERVICE							
1-9-80010-000		Debt Service Principal	428,100.00	0.00	122,550.08	305,549.92	0.00	305,549.92	71.37%
1-9-80011-000		Debt Service Interest	63,900.00	0.00	7,555.35	56,344.65	0.00	56,344.65	88.18%
		E6 Sub Totals:	\$ 492,000.00	\$ -	\$ 130,105.43	\$ 361,894.57	\$ -	\$ 361,894.57	73.56%
		UEFB							
1-9-99000-000		Unapp Ending Fund Balance	3,731,000.00	0.00	0.00	3,731,000.00	0.00	3,731,000.00	100.00%
		E8 Sub Totals:	\$ 3,731,000.00	\$ -	\$ -	\$ 3,731,000.00	\$ -	\$ 3,731,000.00	100.00%
		<b>Non-Departmental Total</b>	<b>\$ 6,375,200.00</b>	<b>\$ 1,266,200.00</b>	<b>\$ 1,396,305.43</b>	<b>\$ 4,978,894.57</b>	<b>\$ -</b>	<b>\$ 4,978,894.57</b>	<b>78.10%</b>
		<b>General Fund Total</b>	<b>\$ 20,379,100.00</b>	<b>\$ 2,139,525.77</b>	<b>\$ 7,799,693.01</b>	<b>\$ 12,579,406.99</b>	<b>\$ 275,348.85</b>	<b>\$ 12,304,058.14</b>	<b>60.38%</b>

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
<b>Fund</b>	<b>5</b>	<b>CAPITAL PROJECTS FUND</b>						
		CAPITAL OUTLAY						
5-8-70530-000	Department Equipment	668,000.00	107,215.00	592,324.95	75,675.05	0.00	75,675.05	11.33%
5-8-70531-000	Apparatus and Vehicles	108,000.00	7,031.01	85,784.35	22,215.65	0.00	22,215.65	20.57%
5-8-70532-000	Land and Improvements	500,000.00	2,922.50	44,132.50	455,867.50	0.00	455,867.50	91.17%
5-8-70533-000	Bldg Const and Improvements	4,500,000.00	303,715.63	1,277,405.07	3,222,594.93	3,028,044.62	194,550.31	4.32%
	E3 Sub Totals:	\$ 5,776,000.00	\$ 420,884.14	\$ 1,999,646.87	\$ 3,776,353.13	\$ 3,028,044.62	\$ 748,308.51	12.96%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	231,000.00	-	-	231,000.00	-	231,000.00	100.00%
	E5 Sub Totals:	\$ 231,000.00	\$ -	\$ -	\$ 231,000.00	\$ -	\$ 231,000.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Resv for Future/End Fund Bal	2,922,400.00	-	-	2,922,400.00	-	2,922,400.00	100.00%
	E9 Sub Totals:	\$ 2,922,400.00	\$ -	\$ -	\$ 2,922,400.00	\$ -	\$ 2,922,400.00	100.00%
	<b>Capital Fund Total</b>	<b>\$ 8,929,400.00</b>	<b>\$ 420,884.14</b>	<b>\$ 1,999,646.87</b>	<b>\$ 6,929,753.13</b>	<b>\$ 3,028,044.62</b>	<b>\$ 3,901,708.51</b>	<b>43.70%</b>
	<b>Report Totals:</b>	<b>\$ 29,308,500.00</b>	<b>\$ 2,560,409.91</b>	<b>\$ 9,799,339.88</b>	<b>\$ 19,509,160.12</b>	<b>\$ 3,303,393.47</b>	<b>\$ 16,205,766.65</b>	<b>55.29%</b>

# Accounts Payable

## Transactions by Account and Department

Period: 06 - DECEMBER

Fiscal Year 2019-2020

# Jackson County Fire

## District 3



Account No	Vendor	Description	GL Date	Check No	Amount
<b>GENERAL FUND</b>					
<b>ADMINISTRATION DEPARTMENT</b>					
1-1-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	5,139.60
1-1-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	612.08
1-1-60220-000	Fidelity Print Quick	Printing of District Holiday Cards (150) w/Envelopes	12/19/2019	40486	112.50
1-1-60220-000	Minuteman Press	Business Cards for FD3 Media Line (100)	12/12/2019	40456	30.00
1-1-60222-000	Office Depot	Office Supplies	12/12/2019	40461	44.54
1-1-60222-000	Office Depot	Office Supplies	12/12/2019	40461	9.78
1-1-60222-000	Office Depot	Office Supplies	12/19/2019	40493	21.13
1-1-60222-000	Office Depot	Office Supplies	12/19/2019	40493	100.18
1-1-60222-000	Office Depot	Toner Cartridges (5)	12/19/2019	40493	689.22
1-1-60222-000	Office Depot	Office Supplies	12/31/2019	40515	48.34
1-1-60222-000	Office Depot	Credit for Return of Office Supplies	12/31/2019	40515	-48.78
1-1-60222-000	Office Depot	Office Supplies	12/31/2019	40515	13.12
1-1-60222-000	Wells Fargo Bank Visa Cards	JoP Visa; Ink Cartridges	12/13/2019	0	71.78
1-1-60223-001	Centro Print Solutions	2019 W-2's and 1099's	12/31/2019	40506	132.99
1-1-60223-001	Superior Stamp and Sign	Office Door Sign for CEC Sears	12/31/2019	40519	17.75
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; White Board/Cork Board for EA Office	12/13/2019	0	41.95
1-1-60223-002	Government Fin Officers Assn	Application Fee for 2018/19 FY CAFR Award	12/19/2019	40487	460.00
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	12/26/2019	40501	110.00
1-1-60270-000	Bravio Communications, LLC	December Lobbyist/Legislative Services	12/31/2019	40505	1,000.00
1-1-60270-000	Centerpoint	EAP Services for December	12/12/2019	40434	2,140.00
1-1-60270-000	Michael House	Construction Consultation for Scenic Station	12/12/2019	40447	357.50
1-1-60270-000	Michael House	Construction Consultation for Scenic Station	12/19/2019	40488	715.00
1-1-60270-000	Ogletree Deakins	Legal Services - General Labor	12/12/2019	40462	1,083.60
1-1-60412-000	Upper Rogue Independent	Annual Newspaper Subscription	12/31/2019	40521	26.00
1-1-60412-000	Wells Fargo Bank Visa Cards	MH Visa; Annual Dropbox Subscription	12/13/2019	0	119.88
1-1-60430-001	Rosebud Media LLC	Budget Committee Vacancy Notice	12/19/2019	40496	127.06
1-1-60430-001	Rosebud Media LLC	December BOD Meeting Notice	12/31/2019	40517	53.75
1-1-60490-000	David M. Corey Ph.D., P.C.	Post-Offer Psych Eval on FF Candidate Gordon	12/12/2019	40442	325.00
1-1-60490-000	Wells Fargo Bank Visa Cards	MC Visa; Degree Verification for Gordon FF Background	12/13/2019	0	14.95
1-1-60490-000	Wells Fargo Bank Visa Cards	MC Visa; Lunch for Firefighter PAT Facilitators	12/13/2019	0	63.00
1-1-60490-000	Wells Fargo Bank Visa Cards	MC Visa; Degree Verification for Brite FF Background	12/13/2019	0	14.95
1-1-60490-000	Wells Fargo Bank Visa Cards	MC Visa; Enrollment Verification for Persons FF Background	12/13/2019	0	2.50
1-1-60491-000	UPS	November Shipping Charges	12/12/2019	40476	62.22
<b>Sub Total Dept 1:</b>					<b>\$13,711.59</b>
<b>OPERATIONS DEPARTMENT</b>					
1-2-58203-000	Asante Physician Partners	Annual Med/Physical Exams (29)	12/31/2019	40502	5,768.00
1-2-58203-000	Asante Physician Partners	Credit for Annual Med/Physical Exams (2)	12/31/2019	40502	-202.00
1-2-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	76,793.10
1-2-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	8,713.94

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60223-007	Wells Fargo Bank Visa Cards	MH Visa; Candy for Trunk or Treat Event at Stations	12/13/2019	0	54.16
1-2-60224-000	Wells Fargo Bank Visa Cards	JoP Visa; Self-Inflating Pad for Deployment Trailer	12/13/2019	0	175.76
1-2-60224-000	Wells Fargo Bank Visa Cards	JoP Visa; Emergency Food for Deployment Trailer	12/13/2019	0	78.67
1-2-60224-000	Wells Fargo Bank Visa Cards	JoP Visa; Electric Kettle for Deployment Trailer	12/13/2019	0	16.99
1-2-60225-001	Sea Western Fire Fighting Equipment	Turnout Belt for Brite	12/12/2019	40471	82.60
1-2-60225-001	Wells Fargo Bank Visa Cards	JoP Visa; Credit for Return of Earplugs	12/13/2019	0	-91.98
1-2-60225-003	Cascade Fire Equipment	Axe Straps (20)	12/12/2019	40432	200.00
1-2-60225-003	Coastal - White City	Tarps (4) for Engines	12/12/2019	40439	49.96
1-2-60225-003	Rapco Industries	Purchase New Chainsaw Chains	12/12/2019	40466	579.98
1-2-60225-004	B.C. Engraving & Awards	Passport Name Tags for Vol Grossman	12/12/2019	40429	22.50
1-2-60225-004	B.C. Engraving & Awards	Passport Name Tags for Vol Linville	12/12/2019	40429	22.50
1-2-60225-004	B.C. Engraving & Awards	Passport Holder for SE14-01	12/12/2019	40429	11.00
1-2-60225-004	Wells Fargo Bank Visa Cards	JoP Visa; Safety Glasses (5)	12/13/2019	0	37.80
1-2-60225-004	Wells Fargo Bank Visa Cards	JoP Visa; Ear Plugs	12/13/2019	0	91.98
1-2-60225-005	Wells Fargo Bank Visa Cards	JoP Visa; Portable Tool Chest	12/13/2019	0	422.92
1-2-60225-006	Wells Fargo Bank Visa Cards	MH Visa; Labels for ASHER Bags	12/13/2019	0	125.00
1-2-60225-007	Wells Fargo Bank Visa Cards	MyH Visa; Power Bars for Rehab	12/13/2019	0	39.78
1-2-60254-000	Cascade Fire Equipment	Repair SCBA on WC Compressor	12/12/2019	40432	165.00
1-2-60254-000	Coastal - White City	Sharpen Chainsaw Chains	12/12/2019	40439	16.90
1-2-60254-000	L.N. Curtis & Sons	Repair Bullard Imager	12/19/2019	40489	2,879.99
1-2-65001-000	Asante Physician Partners	TB Test for Vol Davey	12/31/2019	40502	15.00
1-2-65001-000	Asante Physician Partners	Annual Med/Physical Exam	12/31/2019	40502	287.00
1-2-65001-000	BioMed Testing Services, Inc.	Pre-Entrance Criminal Background for Student Chelberg	12/19/2019	40481	29.00
<b>Sub Total Dept 2:</b>					<b>\$96,385.55</b>

#### FIRE AND LIFE SAFETY DEPARTMENT

1-3-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	7,342.80
1-3-58212-000	Special Districts	November Dental Ins Prem Credit - A Blakely	12/12/2019	40475	-199.07
1-3-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	778.78
1-3-58212-000	Special Districts	December Dental Ins Prem Credit - A Blakely	12/12/2019	40475	-199.07
1-3-60223-004	Wells Fargo Bank Visa Cards	JoP Visa; Screws for Smoke Alarm Installations	12/13/2019	0	14.28
1-3-60223-004	Wells Fargo Bank Visa Cards	JP Visa; Canvas Prints (2) for THFT Gifts	12/13/2019	0	67.96
1-3-60223-004	Wells Fargo Bank Visa Cards	JP Visa; Pet Rescue Stickers (150)	12/13/2019	0	268.50
1-3-60223-009	Lowe's Business Acct/Syncb	Smoke Alarms (69)	12/31/2019	40511	901.83
1-3-60223-009	Lowe's Business Acct/Syncb	Credit for Smoke Alarms	12/31/2019	40511	-27.49
1-3-60223-009	The Sign Dude	Setup Fee to Design "Prevent Wildfires" Sign	12/31/2019	40520	45.00
1-3-60410-000	Wells Fargo Bank Visa Cards	JP Visa; OFMA Membership Dues for Patterson	12/13/2019	0	65.00
<b>Sub Total Dept 3:</b>					<b>\$9,058.52</b>

#### TRAINING DEPARTMENT

1-4-58203-000	Asante Physician Partners	Annual Med/Physical Exam	12/31/2019	40502	207.00
1-4-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	3,671.40
1-4-58212-000	Special Districts	Blakely December Dependent Change	12/12/2019	40475	92.15
1-4-58212-000	Special Districts	Blakely November Dependent Change	12/12/2019	40475	92.15
1-4-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	398.14
1-4-60223-012	Coastal - White City	Straw Bales for Live Fire Training	12/12/2019	40439	8.99
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Behavioral Health Alliance Posters (5) for Stations	12/13/2019	0	12.50
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Meat Grinder for Dedicated Training Block	12/13/2019	0	275.40
1-4-60265-000	Exercise Equipment of Oregon	Fitness Weights for CP	12/12/2019	40444	231.00
1-4-60270-000	Jon Peterson	Program Instructor for Cancer Risk Reduction Training	12/19/2019	40495	550.00



Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60449-000	Wells Fargo Bank Visa Cards	MH Visa; Parking Permit for WF Council Mtg in Portland	12/13/2019	0	8.00
1-4-60449-000	Wells Fargo Bank Visa Cards	BH Visa; Ldg at OFCA Meeting in Salem	12/13/2019	0	158.89
1-4-60449-000	Wells Fargo Bank Visa Cards	MH Visa; Parking Permit for WF Council Mtg in Portland	12/13/2019	0	4.00
1-4-60449-000	Wells Fargo Bank Visa Cards	DB Visa; Fuel to DPSST Training Audit in Pilot Rock	12/13/2019	0	60.00
1-4-60449-000	Wells Fargo Bank Visa Cards	MH Visa; Ldg at WF Council Meeting in Portland	12/13/2019	0	352.48
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Lyft Fare from ICMA Annual Conference in Nashville	12/13/2019	0	18.53
1-4-60455-001	Wells Fargo Bank Visa Cards	DB Visa; Airfare to Nat'l Fire Academy in MD/Tomasello	12/13/2019	0	373.00
1-4-60455-001	Wells Fargo Bank Visa Cards	JuB Visa; Textbook for Bates Towards BA Degree	12/13/2019	0	49.95
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Lyft Fare to ICMA Annual Conference in Nashville	12/13/2019	0	31.90
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Ldg at ICMA Annual Conference in Nashville	12/13/2019	0	1,136.20
1-4-60455-001	Wells Fargo Bank Visa Cards	DB Visa; Airfare to Nat'l Fire Academy in MD/Kerley	12/13/2019	0	373.00
1-4-60455-001	Wells Fargo Bank Visa Cards	SM Visa; Ldg at OGFOA Conference in Portland	12/13/2019	0	412.78
1-4-60455-001	Wells Fargo Bank Visa Cards	BH Visa; Airfare at FSEDI Final Session in VA	12/13/2019	0	506.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg for Hot Class at 2020 FDIC Int'l for Cohee	12/13/2019	0	660.00
1-4-60455-003	Wells Fargo Bank Visa Cards	SC Visa; Reg for Hot Class at 2020 FDIC Int'l for Miller	12/13/2019	0	660.00
1-4-60455-004	Wells Fargo Bank Visa Cards	JP Visa; Reg at Technical Education Conf in Salem	12/13/2019	0	285.00
1-4-60455-004	Wells Fargo Bank Visa Cards	JP Visa; Meals at OFMA Tech Ed Conference in Salem	12/13/2019	0	40.00
1-4-60455-004	Wells Fargo Bank Visa Cards	JP Visa; Ldg at OFMA Tech Ed Conference in Salem	12/13/2019	0	252.62
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Airfare to Seattle for Cardiac Summit/Miller	12/13/2019	0	106.60
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Reg at JC Comm Treatment Svcs Conf for Vait	12/13/2019	0	50.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Airfare to Seattle for Cardiac Summit/Tacchini	12/13/2019	0	106.60
Sub Total Dept 4:					\$11,184.28

#### STRATEGIC SUPPORT SERVICES DEPARTMENT

1-5-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	3,671.40
1-5-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	398.14
1-5-58213-000	Buffaloe Graphics	Uniform T-Shirts (4) w/Embroidery	12/12/2019	40431	48.00
1-5-58213-000	Buffaloe Graphics	Uniform 1/4 Zip and Beanies Embroidery/Prints//Logos	12/12/2019	40431	236.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots for Vol Anders	12/12/2019	40432	265.00
1-5-58213-000	Cascade Fire Equipment	Long Sleeve Class B Uniform Shirts (2) for DCSS Bates	12/12/2019	40432	286.00
1-5-58213-000	L.N. Curtis & Sons	Station Boots for Vol Linville	12/31/2019	40510	139.92
1-5-60221-000	Cintas	November Janitorial Supplies/Laundry Service at TR	12/12/2019	40436	321.33
1-5-60221-000	Cintas	November Janitorial Supplies/Laundry Service at ADM	12/12/2019	40436	665.23
1-5-60221-000	Cintas	November Janitorial Supplies/Laundry Service at WC	12/12/2019	40436	665.00
1-5-60221-000	Cintas	November Janitorial Supplies/Laundry Service at EP	12/12/2019	40436	875.80
1-5-60221-000	Cintas	November Janitorial Supplies/Laundry Service at CP	12/12/2019	40436	380.38
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Glass Cleaner	12/13/2019	0	34.59
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Dawn Dish Soap	12/13/2019	0	19.00
1-5-60221-000	Wells Fargo Bank Visa Cards	JoP Visa; Credit for Glass Cleaner	12/13/2019	0	-34.59
1-5-60223-003	Airgas USA, LLC	November Medical Cylinder Rental (WC)	12/12/2019	40427	192.60
1-5-60223-003	Airgas USA, LLC	November Medical Cylinder Rental (CP)	12/12/2019	40427	69.45
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/12/2019	40430	243.40
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/12/2019	40430	53.90
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/19/2019	40482	155.98
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/31/2019	40504	456.30
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/31/2019	40504	912.70
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/31/2019	40504	1,507.45
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/31/2019	40504	155.98
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	12/31/2019	40504	12.63
1-5-60223-003	Industrial Source	Medical Oxygen Cylinder	12/12/2019	40450	39.23



Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1336	12/12/2019	40455	545.80
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1338	12/12/2019	40455	82.22
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1348	12/19/2019	40492	590.00
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1342	12/19/2019	40492	403.11
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1351	12/19/2019	40492	370.99
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1352	12/19/2019	40492	1,341.25
1-5-60223-003	Rogue Disposal Environmental Services	Bio-Waste Disposal at WC	12/12/2019	40469	39.40
1-5-60223-003	Southern Oregon Printing	Log Books (12) for Controlled Medications	12/12/2019	40473	105.00
1-5-60223-003	Wells Fargo Bank Visa Cards	JoP Visa; PPE Latex Gloves	12/13/2019	0	185.85
1-5-60223-003	Wells Fargo Bank Visa Cards	JoP Visa; Safety Glasses	12/13/2019	0	31.29
1-5-60223-003	Wells Fargo Bank Visa Cards	JoP Visa; Ear Plugs	12/13/2019	0	143.80
1-5-60223-003	ZOLL Medical Corporation	Blood Pressure Cuff	12/12/2019	40479	44.63
1-5-60223-003	ZOLL Medical Corporation	Batteries for AED's	12/19/2019	40497	480.00
1-5-60223-003	ZOLL Medical Corporation	Electrodes	12/19/2019	40497	539.60
1-5-60223-008	Wells Fargo Bank Visa Cards	JoP Visa; Restock Station Coffee (30)	12/13/2019	0	266.70
1-5-60223-008	Wells Fargo Bank Visa Cards	JoP Visa; Restock Station Creamer (24)	12/13/2019	0	65.88
1-5-60223-015	Wells Fargo Bank Visa Cards	DB Visa; Office Chair for Chief Blakely	12/13/2019	0	299.99
1-5-60223-016	Coastal - White City	Duct Tape	12/12/2019	40439	29.94
1-5-60223-016	Coastal - White City	Credit for Return of Parts	12/12/2019	40439	-51.42
1-5-60223-016	Grover Electric and Plumbing Supply	Wrench	12/12/2019	40445	7.56
1-5-60223-016	Wells Fargo Bank Visa Cards	JoP Visa; Weed Control Spray	12/13/2019	0	74.97
1-5-60223-016	Wells Fargo Bank Visa Cards	JoP Visa; Pump-Up Sprayer for Weed Control	12/13/2019	0	29.97
1-5-60230-000	Hays Oil Co.	Fill WC Fuel Tank (800 Gal Diesel)	12/12/2019	40446	2,246.72
1-5-60230-000	Hays Oil Co.	Fill EP Fuel Tank (150 Gal Diesel)	12/12/2019	40446	421.65
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	12/12/2019	40452	832.02
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	12/19/2019	40491	799.95
1-5-60230-000	Napa Auto Parts	Diesel Exhaust Fluid	12/12/2019	40458	151.92
1-5-60250-000	Bill's Glass & Windshields	Repair Windshield on SE14-01	12/31/2019	40503	50.00
1-5-60250-000	Crater Car Wash	November Car Wash (1)	12/12/2019	40440	5.00
1-5-60250-000	MyFleetCenter.com	Oil Service on SV11-02	12/12/2019	40457	66.38
1-5-60250-000	Les Schwab Warehouse Center	Snow Tires/Shocks (4) for SV15-01	12/19/2019	40490	1,779.64
1-5-60250-000	City of Medford	Service on SE18-01	12/19/2019	40485	4,111.79
1-5-60250-000	City of Medford	Service on SE14-02	12/19/2019	40485	6,609.82
1-5-60250-000	City of Medford	Service on SE14-01	12/19/2019	40485	220.47
1-5-60250-000	City of Medford	Reversal on Markup	12/19/2019	40485	-823.08
1-5-60250-000	City of Medford	Service on SE05-01	12/19/2019	40485	1,825.18
1-5-60250-000	City of Medford	Service on LT01-01	12/19/2019	40485	2,010.89
1-5-60250-000	City of Medford	Service on WL08-02	12/19/2019	40485	95.00
1-5-60250-000	City of Medford	Service on SE18-02	12/19/2019	40485	1,653.40
1-5-60250-000	Wells Fargo Bank Visa Cards	MyH Visa; Wiper Blades	12/13/2019	0	11.98
1-5-60251-110	Northern Pacific Landscape	November Landscape Maint at WC	12/12/2019	40459	240.00
1-5-60251-110	Pathway Enterprises, Inc.	WC Classroom Cleaning for November	12/19/2019	40494	32.48
1-5-60251-110	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for WC	12/13/2019	0	111.96
1-5-60251-111	Northern Pacific Landscape	November Landscape Maint at CP	12/12/2019	40459	140.00
1-5-60251-112	Grover Electric and Plumbing Supply	Water Heater Element for DB Mobile 1	12/12/2019	40445	11.86
1-5-60251-113	Wells Fargo Bank Visa Cards	JoP Visa; Heater for SV Water Shed	12/13/2019	0	19.97
1-5-60251-114	Northern Pacific Landscape	November Landscape Maint at GH	12/12/2019	40459	120.00
1-5-60251-114	Platt Electric Supply	Credit Light Bulbs for Parking Area at GH	12/12/2019	40465	-68.20
1-5-60251-114	Platt Electric Supply	Light Bulbs for Parking Area at GH	12/12/2019	40465	68.20
1-5-60251-114	Wells Fargo Bank Visa Cards	JoP Visa; Air Filters (2) for GH	12/13/2019	0	35.90
1-5-60251-114	Wells Fargo Bank Visa Cards	JoP Visa; Heater for GH Water Shed	12/13/2019	0	19.97

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60251-114	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for GH	12/13/2019	0	56.06
1-5-60251-115	Wells Fargo Bank Visa Cards	JoP Visa; Trailer Pads for AL Mobile 1	12/13/2019	0	46.98
1-5-60251-115	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for AL	12/13/2019	0	56.06
1-5-60251-116	Northern Pacific Landscape	November Landscape Maint at EP	12/12/2019	40459	120.00
1-5-60251-117	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for TR	12/13/2019	0	55.98
1-5-60251-120	Metal Masters Inc	Troubleshoot Heat Issue at TC Office	12/31/2019	40514	94.00
1-5-60251-120	Pathway Enterprises, Inc.	TC Janitorial for November	12/19/2019	40494	77.96
1-5-60251-120	Rogue Disposal & Recycling, Inc.	27-Yard Dump Container Rental (November)	12/12/2019	40468	130.20
1-5-60251-121	Northern Pacific Landscape	November Landscape Maint at ADM	12/12/2019	40459	120.00
1-5-60251-121	Pacific Power Group, LLC	Service Generator at ADM	12/12/2019	40464	295.00
1-5-60251-121	Pathway Enterprises, Inc.	ADM Janitorial for November	12/19/2019	40494	562.77
1-5-60251-121	Platt Electric Supply	LED Lights/Ballast for ADM Exterior	12/12/2019	40465	102.96
1-5-60251-121	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for ADM	12/13/2019	0	129.80
1-5-60251-121	Wells Fargo Bank Visa Cards	JoP Visa; HVAC Filters for ADM	12/13/2019	0	84.60
1-5-60251-122	Coastal - White City	Concrete Anchors	12/12/2019	40439	2.79
1-5-60251-122	Wells Fargo Bank Visa Cards	JoP Visa; Key for Warehouse Uniform Room	12/13/2019	0	2.19
1-5-60251-123	Metal Masters Inc	Reset Furnace at FSC	12/31/2019	40514	47.00
1-5-60251-123	Pathway Enterprises, Inc.	FSC Janitorial for November	12/19/2019	40494	253.08
1-5-60254-000	Coastal - White City	Fuel Cap for Chainsaw	12/12/2019	40439	4.49
1-5-60500-110	Avista	Natural Gas (WC)	12/12/2019	40428	485.06
1-5-60500-110	Charter Communications	Cable TV Service (WC)	12/31/2019	40507	113.46
1-5-60500-110	Hunter Communications	Internet Fiber Connection (WC)	12/12/2019	40448	148.74
1-5-60500-110	Medford Water Commission	Water (WC)	12/12/2019	40454	232.78
1-5-60500-110	Medford Water Commission	Water (WC)	12/31/2019	40513	228.31
1-5-60500-110	Pacific Power	Electricity (WC)	12/12/2019	40463	890.66
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	12/12/2019	40467	267.32
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	12/12/2019	40470	165.66
1-5-60500-111	Avista	Natural Gas (CP)	12/12/2019	40428	258.52
1-5-60500-111	City of Central Point	Water (CP)	12/12/2019	40437	198.53
1-5-60500-111	City of Central Point	Water (CP)	12/31/2019	40508	193.11
1-5-60500-111	CenturyLink	Telephone (CP)	12/19/2019	40484	324.17
1-5-60500-111	Charter Communications	Digital Cable Receiver Rental (CP)	12/31/2019	40507	22.68
1-5-60500-111	Hunter Communications	Internet Fiber Connection (CP)	12/12/2019	40448	276.24
1-5-60500-111	Pacific Power	Electricity (CP)	12/12/2019	40463	416.79
1-5-60500-111	Rogue Disposal & Recycling, Inc.	Garbage (CP)	12/12/2019	40467	147.81
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	12/12/2019	40470	34.61
1-5-60500-112	CenturyLink	Telephone (DB)	12/12/2019	40435	122.68
1-5-60500-112	CenturyLink	DSL Internet (DB)	12/12/2019	40435	23.97
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	12/12/2019	40463	82.78
1-5-60500-112	Pacific Power	Electricity (DB)	12/12/2019	40463	149.90
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	12/12/2019	40463	111.62
1-5-60500-112	So Oregon Sanitation, Inc	Garbage (DB)	12/12/2019	40472	106.68
1-5-60500-112	So Oregon Sanitation, Inc	Garbage (DB)	12/31/2019	40518	106.68
1-5-60500-113	CenturyLink	December Internet (SV)	12/19/2019	40484	48.39
1-5-60500-113	CenturyLink	Telephone (SV)	12/19/2019	40484	68.72
1-5-60500-113	Pacific Power	Electricity (SV)	12/12/2019	40463	117.41
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	12/12/2019	40463	74.98
1-5-60500-113	So Oregon Sanitation, Inc	Garbage (SV)	12/12/2019	40472	51.64
1-5-60500-113	So Oregon Sanitation, Inc	Garbage (SV)	12/31/2019	40518	51.64
1-5-60500-114	Avista	Natural Gas (GH)	12/12/2019	40428	353.53
1-5-60500-114	CenturyLink	Telephone (GH)	12/19/2019	40484	181.21

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-114	Charter Communications	Digital Cable Receiver Rental (GH)	12/31/2019	40507	22.68
1-5-60500-114	Charter Communications	Internet Service (GH)	12/31/2019	40507	99.98
1-5-60500-114	Pacific Power	Electricity (GH)	12/12/2019	40463	293.71
1-5-60500-114	So Oregon Sanitation, Inc	Garbage (GH)	12/12/2019	40472	44.89
1-5-60500-114	So Oregon Sanitation, Inc	Garbage (GH)	12/31/2019	40518	44.89
1-5-60500-115	CenturyLink	Telephone (AL)	12/12/2019	40435	66.98
1-5-60500-115	Pacific Power	Electricity (AL)	12/12/2019	40463	120.96
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	12/12/2019	40463	75.40
1-5-60500-115	Rogue Disposal & Recycling, Inc.	Garbage (AL)	12/12/2019	40467	86.02
1-5-60500-116	Avista	Natural Gas (EP)	12/12/2019	40428	268.03
1-5-60500-116	CenturyLink	Telephone (EP)	12/12/2019	40435	372.72
1-5-60500-116	Charter Communications	Cable TV Service (EP)	12/31/2019	40507	106.03
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	12/12/2019	40438	76.57
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	12/31/2019	40509	83.46
1-5-60500-116	Hunter Communications	Internet Fiber Connection (EP)	12/12/2019	40448	276.24
1-5-60500-116	Pacific Power	Electricity (EP)	12/12/2019	40463	494.14
1-5-60500-116	So Oregon Sanitation, Inc	Garbage (EP)	12/12/2019	40472	104.87
1-5-60500-116	So Oregon Sanitation, Inc	Garbage (EP)	12/31/2019	40518	104.87
1-5-60500-117	Avista	Natural Gas (TR)	12/12/2019	40428	209.06
1-5-60500-117	City of Central Point	Water (TR)	12/12/2019	40437	36.46
1-5-60500-117	City of Central Point	Water (TR)	12/31/2019	40508	35.92
1-5-60500-117	Charter Communications	Cable/Internet/Voice Services (TR)	12/31/2019	40507	208.86
1-5-60500-117	Pacific Power	Electricity (TR)	12/12/2019	40463	315.64
1-5-60500-117	Rogue Disposal & Recycling, Inc.	Garbage (TR)	12/12/2019	40467	149.05
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	12/12/2019	40470	22.58
1-5-60500-118	Rogue Valley Sewer Services	Sewer (CPS)	12/12/2019	40470	22.58
1-5-60500-120	Avista	Natural Gas (TC)	12/12/2019	40428	13.52
1-5-60500-120	Medford Water Commission	Water (TC)	12/12/2019	40454	857.87
1-5-60500-120	Medford Water Commission	Water (TC)	12/31/2019	40513	831.05
1-5-60500-120	Pacific Power	Electricity (SIM)	12/12/2019	40463	63.97
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	12/12/2019	40470	202.11
1-5-60500-121	CenturyLink	Telephone (ADM)	12/12/2019	40435	1,075.16
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	12/12/2019	40435	176.31
1-5-60500-121	Charter Communications	Cable TV Service (ADM)	12/31/2019	40507	105.02
1-5-60500-121	Hunter Communications	Internet Fiber Connection (ADM)	12/12/2019	40448	148.73
1-5-60500-121	Medford Water Commission	Water (ADM)	12/12/2019	40454	92.81
1-5-60500-121	Medford Water Commission	Water (ADM)	12/31/2019	40513	76.42
1-5-60500-121	Pacific Power	Electricity (ADM)	12/12/2019	40463	1,421.76
1-5-60500-123	Avista	Natural Gas (FSC)	12/12/2019	40428	65.05
1-5-60500-123	Pacific Power	Electricity (FSC)	12/12/2019	40463	95.94
1-5-60500-123	Rogue Valley Sewer Services	Sewer (FSC)	12/12/2019	40470	108.81
Sub Total Dept 5:					\$57,573.54

#### TECHNOLOGY DEPARTMENT

1-7-58212-000	Regence Blue Cross	January Health Insurance Premium	12/23/2019	0	1,003.50
1-7-58212-000	Special Districts	January Dental, Life, AD&D Insurances	12/12/2019	40475	139.07
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Getac Power Supply for DCSS	12/13/2019	0	33.99
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; iPhone Cables (2)	12/13/2019	0	23.78
1-7-60223-011	Wells Fargo Bank Visa Cards	MyH Visa; Getac Keyboards (3)	12/13/2019	0	1,240.32
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; MS Office 365 Home (3)	12/13/2019	0	299.97

Account No	Vendor	Description	GL Date	Check No	Amount
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; DPA Cables	12/13/2019	0	8.99
1-7-60223-011	Wells Fargo Bank Visa Cards	JuB Visa; Wireless Charging Case for iPad on SE18-01	12/13/2019	0	379.00
1-7-60240-000	CrewSense, LLC	CrewSense Pro Monthly Support Contract (December)	12/12/2019	40441	262.99
1-7-60240-000	Emergency Reporting	Records Management System (Jan)	12/12/2019	40443	777.00
1-7-60240-000	ImageTrend, Inc.	Records Management System (50% Pmt)	12/12/2019	40449	9,375.00
1-7-60240-000	International Public Safety Data Institute	NFORS Annual Subscription	12/12/2019	40451	8,000.00
1-7-60240-000	Wells Fargo Bank Visa Cards	JuB Visa; November Talkroute PIO Media Phone Number	12/13/2019	0	19.00
1-7-60252-000	Canon Financial Services, Inc.	Copy Charges (11/1/19 - 11/30/19)	12/19/2019	40483	211.93
1-7-60252-000	Canon Financial Services, Inc.	Maint/Copies on Adm Copier (December)	12/19/2019	40483	136.66
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (CP)	12/31/2019	40516	12.61
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (TR)	12/31/2019	40516	5.12
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (WC)	12/31/2019	40516	9.06
1-7-60252-000	Ricoh USA, Inc	Quarterly Copy Charges (EP)	12/31/2019	40516	7.04
1-7-60290-000	Verizon Wireless	November Cellular and Data Charges	12/12/2019	40477	1,959.94
Sub Total Dept 7:					\$23,904.97

#### NON DEPARTMENTAL

Sub Total Dept 9: \$0.00

Total General Fund: \$211,818.45

#### CAPITAL PROJECTS FUND

5-8-70530-000	Cascade Fire Equipment	Upgrade SCBA Units/Bottles/RIT Packs/ Air Compressors	12/12/2019	40433	107,215.00
5-8-70531-000	Southern Oregon Wireless Inc	Mobile Radio/Install for New Ford Truck	12/12/2019	40474	1,639.20
5-8-70531-000	Southern Oregon Wireless Inc	Mobile Radio/Install for New Ford Truck	12/12/2019	40474	1,639.20
5-8-70531-000	Wells Fargo Bank Visa Cards	JuB Visa; Emergency Lighting/Siren for Ford F150	12/13/2019	0	911.31
5-8-70531-000	Wells Fargo Bank Visa Cards	JuB Visa; Emergency Lighting/Siren for Ford F150	12/13/2019	0	911.30
5-8-70531-000	Wisdom Signs	FD3 Logo/Striping on New Ford Truck	12/12/2019	40478	965.00
5-8-70531-000	Wisdom Signs	FD3 Logo/Striping on New Ford Truck	12/12/2019	40478	965.00
5-8-70532-000	O'Connor Law, LLC	Land Use Legal Services for Scenic Station	12/12/2019	40460	59.50
5-8-70532-000	O'Connor Law, LLC	Land Use Legal Services for Scenic Station	12/12/2019	40460	2,863.00
5-8-70533-000	Adroit Construction Co., Inc.	Scenic Station Construction North Side Scenic Ave - PP5	12/19/2019	40480	30,717.42
5-8-70533-000	Adroit Construction Co., Inc.	Scenic Station Construction - PP5	12/19/2019	40480	227,416.19
5-8-70533-000	Adroit Construction Co., Inc.	North Side Scenic Ave - CO6	12/19/2019	40480	52,151.97
5-8-70533-000	Adroit Construction Co., Inc.	Scenic Station - CO5	12/19/2019	40480	-9,418.15
5-8-70533-000	Marquess & Associates, Inc.	Scenic Station Construction Inspections - PP4	12/12/2019	40453	2,287.00
5-8-70533-000	Marquess & Associates, Inc.	Scenic Station Construction Inspections - PP5	12/31/2019	40512	561.20
Total Capital Projects Fund:					<u>\$420,884.14</u>

Total All Funds: \$632,702.59

# Significant changes to the 2019 Oregon Fire Code

Compiled by Fire Marshal Patterson January 2020.

For use during Fire District 3 2019 Oregon Fire Code adoption process.

## Significant Changes

Only a portion of the code changes are outlined in this paper. The following list was compiled by means of liberal cut-and-paste functions. Inclusions are based upon our estimation of what would be politically significant to the FD3 Board of Directors, Executives and Chief Officers. Further information on the code changes are available if desired.

## Background

The Oregon Fire Code (OFC) is a consensus document based upon the International Fire Code published by the International Code Council. The International Fire Code is kept up to date through the review of proposed changes submitted by code enforcement officials, industry representatives, design professionals and other interested parties.

Proposed changes are carefully considered through an open code development process in which all interested and affected parties may participate.

The code development committees evaluate and make recommendations regarding proposed changes to the codes. Their recommendations are then subject to public comment and council-wide votes. The ICC's governmental members—public safety officials who have no financial or business interest in the outcome—cast the final votes on proposed changes.

The OFC establishes minimum fire safety requirements for new and existing buildings, facilities, storage and processes. It addresses fire prevention, fire protection, life safety and safe storage and use of hazardous materials. The OFC provides a total approach toward controlling hazards in all buildings and sites, regardless of the hazard being indoors or outdoors.

This OFC is intended to be adopted as a legally enforceable document, and it cannot be effective without adequate provisions for its administration and enforcement. The provisions of Chapter 1 establish the authority and duties of the code official appointed by the authority having jurisdiction and also establish the rights and privileges of the design professional, contractor and property owner.

## Administration, CHAP. 1

### Required Inspections

**107.2.3.1** Requires an annual fire inspection for motor vehicle dismantling businesses. Based on Oregon Revised Statute (ORS) 822.133(2)(f).

## Definitions, CHAP. 2

Change of Occupancy expanded. Carbon dioxide enrichment system added. Desolventizing added. Miscella added. Mobile Food Preparation Vehicles added. Temporary Special Event Structure added.

## General Requirements, CHAP. 3

**308.1.6.3** Sky lanterns are illegal to release in Oregon.

**311.2.2 (3)** Allows the fire code official to allow fire safety systems to be out of service in seasonally used buildings.

**315.7 Outdoor pallet storage.** Major revisions in allowable storage arrays. See also Section 2810.

## Emergency Planning and Preparedness, CHAP. 4

**403.12.3 Crowd managers.** The number of crowd managers based upon number of occupants increased.

**404 Fire Safety, Evacuation and Lockdown Plans.** Lockdown plans must be approved by the fire code official. Content of lockdown plans expanded.

## Fire Service Features, CHAP. 5

**501.1 New reference to (UACS)** Uniform Alternate Construction Standards in accordance with OAR 918-480-0125.

**510 Emergency Responder Radio Coverage (ERRC).** Significant expansion of requirements for existing buildings.

**510.1.1** Where ERRC is required in Oregon added.

## Building Services and Systems, CHAP. 6

**603.3.2.1** Indoor fuel oil quantity limits decreased.

**603.2.5** Fire separation requirements increased.

**603.2.6** Spill containment measures increased.

## Fire and Smoke Protection Features, CHAP. 7

**Chapter 7** significant re-write provides improved requirements to maintain the fire-resistance ratings of building elements and to limit fire spread.

## Interior Finish, decorative materials and furnishings, CHAP.8

**Chapter 8** significant re-write provides requirements for interior finishes, decorative materials and furnishings in new and existing buildings so that they do not significantly add to or create fire hazards in buildings. The provisions tend to focus on occupancies with specific risk characteristics, such as vulnerability of occupants, density of occupants, lack of familiarity with the building and societal expectations of importance.

## Fire Protection and Life Safety Systems, CHAP. 9

**903.2** Where fire suppression sprinkler systems are required in A occupancies expanded to include from the A occupancy through the exit system.

**903.3.1.2.3** Sprinkler protection or acceptable alternative methods for protection of attics in midrise multifamily occupancies (apartment buildings).

**907.2.10 (old)** Fire alarm systems are no longer required in Group R-4 occupancies. The requirement to install a manual fire alarm system and an automatic smoke detection system in Group R-4 occupancies has been deleted. Group R-4 occupancies are group homes with residents capable of self-preservation. The environment is very similar to Group R-3 where the code does not require a fire alarm system.

**910.5** Maintenance of smoke and heat removal equipment- annual maintenance and record keeping required.

**915 Carbon Monoxide Detection.** Expanded section to match the Building Code and Building Codes Division rules.

**916 Gas Detection Systems.** Requirements for gas detection systems are clarified and consolidated in a new Section 916. Gas detection systems are required for many different applications in the code. These revisions correlate all of these requirements and provide consistency in their application.

## Means of Egress (Exiting), CHAP. 10

**1010.1.4.4 Locking Arrangements in Educational Occupancies.** A high priority in many locations is the safety of occupants at schools and in classrooms during the event of a threatening situation. These revisions provide criteria in the code which balance the challenges of providing protection for students and teachers in the classroom while at the same time providing for free and immediate egress.

**1010.1.9 through 1010.1.9.12 Door operations.** Numerous changes made to stay current with door and security technology advancements.

**1031.2.2 Locking Arrangements in Existing Educational Occupancies.** "...shall be permitted to be provided with locking arrangements designed to keep intruders from entering the room where all of the following conditions are met: The door shall be capable of being unlocked from outside the room with a key or other approved means. 2. The door shall be openable from within the room in accordance with Section 1010.1.9. 3. Modifications shall not be made to existing listed panic hardware, fire door hardware or door closers. 4. Modifications to fire door assemblies shall be in accordance with NFPA 80.

1031.10 Emergency lighting equipment inspection and testing. Monthly activation tests required.

## Requirements for Buildings Constructed Prior to a State Building Code, CHAP. 11

**1103.5.1 Fire sprinklers in existing A-2 occupancies.** This section not adopted and is RESERVED by OFC. Model code requires automatic sprinkler system in A-2 occupancies serving alcohol.

**1103.9 Carbon monoxide alarms.** Section added to reflect new Oregon laws. This code change also allows the use of battery powered units. This offers a relatively low cost solution to meet the requirement and provide protection in existing buildings.

## Energy Systems, CHAP. 12

**Chapter 12** was added to address the current energy systems found in this code, and is provided for the introduction of a wide range of systems to generate and store energy in, on and adjacent to buildings and facilities. The expansion of such energy systems is related to meeting today's energy, environmental and economic challenges. Ensuring appropriate criteria to address the safety of such systems in building and fire codes is an important part of protecting the public at large, building occupants and emergency responders. More specifically, this chapter addresses standby and emergency power, photovoltaic systems, fuel cell energy systems, battery storage systems and capacitor energy storage.

## Combustible Dust, CHAP. 22

Reference to the new NFPA 652, "Standard on the Fundamentals of Combustible Dust," is added to provide guidance and criteria when evaluating combustible dust hazards.

**2203.2 Dust hazard analysis (DHA).** The requirements of NFPA 652 apply to all new and existing facilities and operations with combustible dust hazard.



## Motor Fuel-Dispensing Facilities and Repair Garages, CHAP. 23

**2311.5 through 2311.8.11.** Many revisions have occurred with regard to repair of vehicles fueled by compressed or liquefied gas. The requirements for repairing vehicles fueled by compressed or liquefied compressed gas have been updated to address current technologies and processes.

## Lumber Yards and Agro-Industrial, Solid Biomass and Woodworking Facilities, CHAP 28

**2810 Outdoor storage of pallets.** This new section adds criteria for outdoor pallet storage at pallet manufacturing facilities and pallet recycling facilities. It provides specific height limits and separation to property lines and buildings, but also allows for the distances to be modified based on providing additional fire protection features. This new section applies specifically to pallet manufacturing and pallet recycling facilities. The intent of the new section is to reduce the likelihood of fire at pallet manufacturing and recycling facilities through best practices.

## Tents, Temporary Special Event Structures and other Membrane Structures, CHAP. 31

**Significant revisions to Chapter 31** provide requirements that are intended to protect temporary as well as permanent tents and air-supported and other membrane structures and temporary stage special event structures from fire and similar hazards. The provisions regulate structure location and access, anchorage, egress, heat-producing equipment, hazardous materials and operations, combustible vegetation, ignition sources, and waste accumulation. This is accomplished through requiring regular inspections and certifying continued compliance with fire safety regulations. This chapter also addresses outdoor assembly events, which are not limited to those events with tents or other membrane structures, but are regulated due to the number of people, density of those people and hazards associated with large outdoor events related to egress, fire hazards from cooking and other related concerns.

**3106 Outdoor assembly events.** This section adds requirements specific to outdoor public gatherings and improves the correlation of requirements in the OFC and OSSC.

This section deals specifically with outdoor assemblies and was prompted by several fatal events related to outdoor public gatherings where structural failures have occurred. Events include:

1. The Indiana State Fair stage collapse – August 13, 2011
2. Wood Dale Prairie Fest (Chicago area) – August 2, 2015
3. Lancaster Fairgrounds circus tent collapse (New Hampshire) – August 3, 2015

## High-Piled Combustible Storage, CHAP. 32

**Chapter 32** has been updated to correlate with current NFPA 13 requirements and recent FM Global fire tests. This chapter in the code had not changed much since the original printing in the 2000 IFC. Fire testing has occurred and revisions to NFPA 13, "Standard for the Installation of Sprinkler Systems" were made in the meantime. This revision was a review of the entire chapter and provides an update to current engineering practices.

## Fire Safety During Construction and Demolition, CHAP. 33

Criteria for requiring fire watch has been added to the code along with clarification to the functions and duties of the fire watch personnel.

**3304.5 Fire watch.** Where required by the *fire code official*...



## Higher Education Laboratories, CHAP 38

**Chapter 38** has been added to the OFC to specifically regulate college and university laboratories. Correlating sections have been added to a new Section 427 in the IBC and OSSC. Chapter 38 is a new chapter addressing the unique needs of laboratories in higher education institutions. These academic institutions often have chemistry, biology, medical, engineering and other laboratories where hazardous materials are used. This chapter addresses both new and existing buildings and new and existing laboratories.

## Processing and Extraction Facilities, CHAP. 39

**Chapter 39** is a new chapter focused on the processing and extraction of oils and fats from various plants. This process includes extraction by use of a solvent, desolventizing the raw material, production of the miscella, distillation of the solvent from the miscella and solvent recovery. The processes used are not necessarily typical hazardous material processes, and often the systems and equipment associated with such processes are not listed. Because of the typical lack of listings, the systems and equipment need specific approvals for each installation.

This chapter provides the tools to appropriately address the hazards while also meeting the unique needs of industry. This chapter has provisions for a technical report prepared by a registered design professional and requires site inspections to make sure equipment and systems are installed as designed and approved.

The proliferation of indoor cannabis cultivation facilities is expanding rapidly across the state. One of the processes utilized to stimulate plant growth uses a carbon dioxide enrichment system to increase the carbon dioxide concentration within the growing room. This process creates a potential asphyxiation hazard, as the gas is intentionally being introduced into indoor occupiable rooms and areas. Compliance with Section 5307.4 entitled Carbon Dioxide Enrichment Systems is required to address these hazards.

## Compressed Gases, CHAP. 53

**5307.3 Insulated liquid carbon dioxide systems used in beverage dispensing applications.** Requirements for liquefied CO<sub>2</sub> in beverage dispensing applications have been correlated with requirements for gas detection systems.

**5307.4 Carbon dioxide enrichment systems.** Carbon dioxide enrichment systems are now regulated by the OFC when the system contains more than 100 pounds of CO<sub>2</sub>, or when the refill connection is remote from the tank or vessel.

The proliferation of indoor marijuana cultivation facilities is expanding rapidly across the country. One of the processes utilized to stimulate plant growth uses a carbon dioxide enrichment system to increase the carbon dioxide concentration within the growing rooms. This process creates a potential asphyxiation hazard as the gas is intentionally being introduced into indoor occupiable rooms and areas.

## Flammable and Combustible Liquids, CHAP. 57

**5707 On-Demand Mobile Fueling Operations.** This section provides a path for mobile fueling and provides the fire code official the explicit authority to regulate such operations.

Mobile fueling is an emerging industry that has had significant consumer demand both nationally and internationally. The practice is already occurring and these regulations provide for safe operations and consistent application.

On-demand mobile fueling is allowed to occur at approved locations and under the control of a permit issued by the fire code official. Regulations for mobile fueling have been added to the code to address the process of mobile fueling. Mobile fueling is occurring in many locations and delivers the fuel to the location of the vehicle, rather the vehicle driving to the service station.

## Board of Appeals, Appendix A

**Appendix A** contains optional criteria that, when adopted, provide jurisdictions with detailed appeals, board member qualifications and administrative procedures to supplement the basic requirements found in Section 109 of this code.

The provisions contained in this appendix are not mandatory unless specifically referenced in the adopting ordinance or legislation of the jurisdiction.

## Fire-Flow Requirements for Buildings, Appendix B

**B102** expands the definitions of *Protected* and *Unprotected Area's*.

**B103 through B107** expands the authority of the fire code official to increase or allow decreases in required fire flow.

## Fire Apparatus Access Roads, Appendix D

**D108.1 Uniform Alternate Construction Standard for One- and Two-Family Dwellings.** Brings the OFC requirements in-line with BCD rule change in accordance with OAR 918-480-0125.

If the *fire code official* is unable to resolve inadequate fire apparatus access and water supply issues utilizing Section 104.9, the applicant may seek alternative requirements as outlined in Oregon Administrative Rule (OAR) 918-480-0125, Uniform Alternate Construction Standard for One- and Two-family Dwellings. The *building official* retains the authority to choose the UACS alternative, with input from the *fire code official*.

## Indoor Trade Shows and Exhibitions, Appendix N

**Appendix N** was created to address the hazards that are associated with larger, more complex trade shows and exhibitions. Although many of these requirements are already included in various locations in this code, some of the more important items, such as requirements for covered booths and multiple-level booths, are not. The intent is to have the requirements covering these events in a single location with pointers to other locations within this code, which makes it easier for those organizing exhibitions and individual exhibitors who are unfamiliar with the fire code to locate the requirements that are applicable to them.

## Adult Foster Homes, Appendix R

**Appendix R** contains rules jointly adopted by the Department of Human Services (DHS) and the State Fire Marshal establishing fire safety standards for adult foster homes. The provisions are for inspection purposes in accordance with Oregon Revised Statute (ORS) 476.030(6). DHS rules contained in Oregon Administrative Rule (OAR) Chapter 411, Divisions 49 and 50, shall be enforced by that agency.

## Fire Watch, Appendix T

**T101.1 Scope.** Where a *fire watch* is required in an existing structure(s) or portions thereof by this code and/or the *fire code official*, or for a fire protection system that is out of service or other fire hazard situation, it shall be in accordance with this appendix.