

Jackson County Fire District 3

Board of Directors Meeting Agenda
December 20, 2018 at 5:15 PM
Crater Lake Room, Administrative Building

1. **CALL TO ORDER** – President Tonn
2. **ROLL CALL OF DIRECTORS** – Executive Assistant Calvert
3. **APPROVAL OF MINUTES** – President Tonn
 - A. **REGULAR BOARD MEETING** – November 15, 2018
4. **FINANCIAL REVIEW** – President Tonn
 - A. **REVENUE, EXPENDITURE AND ACCOUNTS PAYABLE REPORTS** – November 2018
ACTION REQUESTED: Consider approval of financial reports.
5. **PUBLIC COMMENT** (Not to exceed 5 minutes per person) – President Tonn
6. **INFORMATION ITEMS** – Fire Chief Horton
 - A. **EXECUTIVE REPORT** – Fire Chief Horton
 - B. **OPERATIONS HIGHLIGHTS** – Deputy Chief Hussey
 - C. **FIRE AND LIFE SAFETY HIGHLIGHTS** – Deputy Chief Patterson
 - D. **CONSTRUCTION PROJECTS** – Deputy Chief Patterson
 - E. **TRAINING AND SAFETY HIGHLIGHTS** – Division Chief Blakely
7. **OLD BUSINESS** – President Tonn
 - A. **BUDGET COMMITTEE VACANCY** – Fire Chief Horton
ACTION REQUESTED: Appoint one (1) Budget Committee Member
8. **NEW BUSINESS** – President Tonn
 - A. **COMPREHENSIVE ANNUAL FINANCIAL REPORT AND AUDIT FOR FISCAL YEAR END JUNE 30, 2018** – CAO Maxwell and District audit firm, Rick Brewster, CPA
ACTION REQUESTED: Consider approval of the Comprehensive Annual Financial Report and audit for June 30, 2018.
 - B. **2019 PROPERTY/CASUALTY INSURANCE RENEWAL**– CAO Maxwell and District Insurance Agent of Record Jeff Griffin
ACTION REQUESTED: Consider approval of the 2019 Property, Casualty and Liability Insurance renewal in the amount of \$81,600.
 - C. **ANNEXATION REQUEST 11918 BLACKWELL ROAD** – Deputy Chief Patterson
ACTION REQUESTED: Approve or deny the annexation request of 11918 Blackwell Road, Central Point
 - D. **RESOLUTION 18-08 – NON-BARGAINING UNIT SALARIES FOR THE 2018/19 FISCAL YEAR** – CAO Maxwell
ACTION REQUESTED: Consider adopting Resolution No. 18-08 with recommended revisions made to the Non-Bargaining Unit Salary and Benefits for the 2018/19 fiscal year.

9. TOPICS FOLLOWING PREPARATION OF AGENDA – President Tonn

10. GOOD OF ORDER – Fire Chief Horton

A. APPRECIATION DINNER – January 26, 2019

B. SDAO CONFERENCE IN SUNRIVER – February 8-10, 2019

11. INDIVIDUAL BOARD MEMBER COMMENTS – President Tonn

12. ADJOURNMENT – President Tonn

Jackson County Fire District 3

Minutes - Board of Directors

November 15, 2018 at 5:15 PM, Crater Lake Room, Administrative Building

ATTENDANCE

Board Present: Directors Harvey Tonn, John Dimick, Steve Shafer, Bill Leavens, and Cindy Hauser

Board Absent: None

Staff Present: Robert Horton, Mike Hussey, John Patterson, Stacy Maxwell, Dave Blakely, and Margie Calvert

Staff Absent: None

Visitors Present: Lorin Myers and Ashley Blakely

President Tonn called the meeting to order at 5:16 p.m. pursuant to ORS 192.640 and as advertised in the Mail Tribune dated November 8, 2018.

MINUTES

Motion by Director Shafer to approve the regular Board minutes dated October 18, 2018.

Motion carried unanimously.

FINANCIAL REVIEW

Revenue for the month of October totaled \$41,887. There was a workers comp premium reconciliation.

Expenditures for the month of October totaled \$1,061,926. Accounts Payable expenditures totaled \$418,900. Noteworthy expenditures were equipment for the new engines, replacement of the Sam's Valley pump house roof and replacement of the Gold Hill HVAC system, the replacement of the Shoretel phone system switch, and progress payments towards Capital projects.

Motion by Director Dimick to approve the Accounts Payable and the Revenue/Expenditure reports for October 2018. Motion carried unanimously.

Chief Administrative Officer Maxwell gave an update on the actual valuation of the District. Maxwell shared that the actual growth of the District came in at 5.72% which is above the estimated amount.

PUBLIC COMMENT

None

INFORMATION ITEMS

EXECUTIVE REPORT

Fire Chief Horton shared a mid-term election update from lobbyist Nicole Palmateer.

Horton shared a report the District received illustrating the communities risk for wildfire, highlighting the fact that our District communities are in the top 50 at risk for wildfire.

Horton discussed that the ECSO infrastructure project is still a topic of discussion within the ECSO Board. Due to the proximity of the new jail, the discussion will extend looking towards how to fund the project.

Horton shared that RITA and Division Chief Blakely presented a flawed situation awareness training that was well attended and planned.

OPERATIONS/SUPPORT SERVICES

Deputy Chief Hussey shared that RVIMT sent a strike team to the Paradise fire in California. They were on a 24 on/off rotation assisting in the initial containment efforts to damage assessments and assisting in the search and recovery process.

Hussey shared that ODF has not declared fire season, however there is a ban on fires due to continued dry and cold weather. Wind has caused possibility of slash fires.

Hussey shared the Spec team was in Wisconsin doing a last check on the new engines. The team was able to watch the process and talk to those working at Pierce coming back pleased.

FIRE AND LIFE SAFETY

Deputy Chief Patterson shared the last smoke alarm campaign with Red Cross was positive and FLSS Blakely is working on another for January 2019.

Patterson shared that DFM Murdock and FLSS Blakely attended a conference in Salem.

Patterson shared the next Target Hazard Tour will be at Northwest Coatings on November 26, 27, and 29. This will be a very interesting tour and the Board of Directors are invited.

Patterson referred to FLSS Blakely who shared about a learning tour hosted with Jackson Soil & Water Conservation District regarding the Peninger Road Fire with the main objective of discussing the impact of fire on the land. Representatives from JSWCD, FD3, ODF, and CPPD participated with the tour.

Patterson updated the Board on an arsonist in the District who has been convicted and is serving 36 months in prison.

CONSTRUCTION PROJECTS

Deputy Chief Patterson expressed his appreciation to Chief Horton and the Board Directors for allowing the District to hire Mike House as construction consultant to oversee the building projects. Agate Lake and Eagle Point seismic projects are complete and awaiting the final inspections, Dodge Bridge is halfway completed, and Central Point should be completed next week. The Sam's Valley project will begin soon.

Patterson shared that tomorrow the District will meet with the architects for the Scenic Avenue Station giving a brief update on the progress.

TRAINING AND SAFETY

Division Chief Blakely shared that the Firefighter process was completed last week stating that the District has a certified register of 15.

Blakely shared that an exposure tracker previously discussed is being tested within the District.

Blakely shared that Dr. Richard Gasway spoke at the RITA hosted Flawed Situational Awareness seminar at the Expo with 71 people from different agencies and areas represented.

OLD BUSINESS

None

NEW BUSINESS

BUDGET COMMITTEE VACANCY

Fire Chief Horton shared that Budget Committee member, Joe Strahl's three (3) year term expires December 2018. Committee Member Strahl is not interested in another term opening a

vacancy on the Budget Committee. The Board directed staff to advertise for the position and consider all applications at the December meeting, remaining within Board policy.

MEMORANDUM OF AGREEMENT FOR LAND TRANSFER

Fire Chief Horton shared the Memorandum of Agreement for land transfer with School District 6 and the Housing Authority of Jackson County who own adjacent parcels of land along Scenic Avenue in Central Point. The specific tax lots within the agreement are Tax Lot 4400, 4600, and 4700 on Jackson County Map 372W03AB.

Board Directors asked staff to look into a detailed road maintenance agreement and to obtain estimate in completing the road now rather than only building half of the road until the Housing Authority begins their project, it may be more cost effective and efficient and would be a good idea to present the findings to the Housing Authority. Lastly, it was suggested to clearly define with School District 6 the management and direction of the road so as not to have congestion with parents and the District.

Motion by Director Shafer to support the Memorandum of Agreement between School District 6, the Housing Authority of Jackson County, and Jackson County Fire District 3. Motion carried unanimously.

TOPICS FOLLOWING PREPARATION OF THE AGENDA

None

GOOD OF THE ORDER

Fire Chief Horton wished everyone a Happy Thanksgiving.

INDIVIDUAL BOARD MEMBER COMMENTS

Harvey Tonn shared his wishes for a Happy Thanksgiving and the next Board meeting will be December 20th.

ADJOURNMENT

Motion to adjourn at 6:21 p.m. by Director Dimick. Motion carried unanimously.

Submitted by,

Margie Calvert, Scribe

APPROVED BY:

Board of Directors

General Ledger

Revenue Analysis

Jackson County Fire

District 3



Period: 05 - NOVEMBER
Fiscal Year 2018-2019

Account Number	Description	Budget Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
Fund 1	GENERAL FUND					
1-0-40000-000	Beginning Fund Balance	5,250,000.00	-	-	5,250,000.00	0.00%
1-0-40010-000	Taxes; Current	13,100,000.00	12,225,389.55	12,225,389.55	874,610.45	93.32%
1-0-40020-000	Taxes; Prior	375,000.00	66,112.08	177,703.80	197,296.20	47.39%
1-0-40030-000	Interest	160,000.00	20,897.78	72,706.50	87,293.50	45.44%
1-0-40050-000	Workers Comp Refund & Reimb's	10,000.00	-	7,635.41	2,364.59	76.35%
1-0-40060-000	Sale of Equipment	1,000.00	-	-	1,000.00	0.00%
1-0-40080-000	OSFM Conflagrations	156,000.00	-	164,182.71	(8,182.71)	105.25%
1-0-40100-000	Fees for Service; FS/EMS	10,000.00	900.00	5,800.00	4,200.00	58.00%
1-0-40110-000	Fees for Service; Drill Ground	1,000.00	-	-	1,000.00	0.00%
1-0-40200-000	Grants; Local, State, Federal	70,000.00	49,778.50	49,778.50	20,221.50	71.11%
1-0-40331-000	Contract; Financial Services	26,000.00	6,501.00	13,002.00	12,998.00	50.01%
1-0-40331-002	Contract; Rogue Comm College	20,000.00	-	-	20,000.00	0.00%
1-0-40410-000	Rental Income	8,000.00	-	7,212.00	788.00	90.15%
1-0-40500-000	Miscellaneous Income	5,000.00	10.00	30,091.34	(25,091.34)	601.83%
1-0-40600-000	Donations	1,000.00	-	-	1,000.00	0.00%
1-0-43000-000	Loan Proceeds	100.00	-	-	100.00	0.00%
	Total	\$ 19,193,100.00	\$ 12,369,588.91	\$ 12,753,501.81	\$ 6,439,598.19	66.45%
Fund 5	CAPITAL PROJECTS FUND					
5-0-40000-000	Beginning Fund Balance	3,315,300.00	-	-	3,315,300.00	0.00%
5-0-40060-000	Sale of C/O Equip/Vehicles	500.00	-	-	500.00	0.00%
5-0-40200-000	Grants; Local, State, Federal	1,082,000.00	85,838.00	85,838.00	996,162.00	7.93%
5-0-40600-000	Donations	500,000.00	-	-	500,000.00	0.00%
5-0-41000-000	Transfer from General Fund	1,546,100.00	-	-	1,546,100.00	0.00%
5-0-43000-000	Loan Proceeds	3,000,000.00	-	-	3,000,000.00	0.00%
	Total	\$ 9,443,900.00	\$ 85,838.00	\$ 85,838.00	\$ 9,358,062.00	0.91%
	TOTAL ALL FUNDS	\$ 28,637,000.00	\$ 12,455,426.91	\$ 12,839,339.81	\$ 15,797,660.19	44.83%

General Ledger

Budget Status - Expenses versus Budget

Period: 05 - NOVEMBER
Fiscal Year 2018-2019

Jackson County

Fire District 3



	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
SUMMARY OF GENERAL FUND EXPENSES							
PERSONNEL SERVICES	10,550,800.00	1,284,055.21	4,488,083.15	6,062,716.85	-	6,062,716.85	57.46%
MATERIALS & SERVICES	2,362,500.00	216,778.28	801,184.69	1,561,315.31	260,012.94	1,301,302.37	55.08%
TRANSFERS	1,546,100.00	-	-	1,546,100.00	-	1,546,100.00	100.00%
CONTINGENCY	1,237,800.00	-	-	1,237,800.00	-	1,237,800.00	100.00%
DEBT SERVICE	261,900.00	-	130,098.89	131,801.11	-	131,801.11	50.32%
UEFB	3,234,000.00	-	-	3,234,000.00	-	3,234,000.00	100.00%
	\$ 19,193,100.00	\$ 1,500,833.49	\$ 5,419,366.73	\$ 13,773,733.27	\$ 260,012.94	\$ 13,513,720.33	70.41%

DEPARTMENTAL SECTION

Fund 1 GENERAL FUND

Dept 1-1 ADMINISTRATION

PERSONNEL SERVICES

1-1-51110-000	Fire Chief	140,000.00	15,811.20	57,974.40	82,025.60	0.00	82,025.60	58.59%
1-1-51128-000	Finance Assistant	59,500.00	6,871.20	25,194.40	34,305.60	0.00	34,305.60	57.66%
1-1-51131-000	Executive Assistant	61,400.00	7,082.40	25,968.82	35,431.18	0.00	35,431.18	57.71%
1-1-51150-000	Chief Administrative Officer	123,500.00	14,248.80	52,245.61	71,254.39	0.00	71,254.39	57.70%
1-1-58100-000	Part Time; Program Asst	12,500.00	1,014.00	4,230.00	8,270.00	0.00	8,270.00	66.16%
1-1-58192-000	Overtime; Administrative	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-1-58194-001	Ed Incentive	14,200.00	1,617.00	5,929.00	8,271.00	0.00	8,271.00	58.25%
1-1-58196-000	Longevity Pay	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00	100.00%
1-1-58197-000	Car Allowance	9,500.00	1,218.00	4,354.00	5,146.00	0.00	5,146.00	54.17%
1-1-58197-010	Technology Stipend	2,000.00	165.00	825.00	1,175.00	0.00	1,175.00	58.75%
1-1-58201-000	Retirement (PERS)	58,000.00	6,502.69	23,863.24	34,136.76	0.00	34,136.76	58.86%
1-1-58202-000	Unemployment Insurance	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-1-58210-000	ER Deferred Comp Contrib	24,900.00	2,016.00	10,080.00	14,820.00	0.00	14,820.00	59.52%
1-1-58212-000	Health and Life Insurance	63,600.00	5,286.36	31,930.04	31,669.96	0.00	31,669.96	49.80%
1-1-58215-000	HRA-VEBA Contribution	15,800.00	1,319.20	6,596.00	9,204.00	0.00	9,204.00	58.25%
1-1-58220-000	FICA/Medicare PR Taxes	32,800.00	2,997.75	12,597.50	20,202.50	0.00	20,202.50	61.59%
1-1-58221-000	Workers' Comp Insurance	1,200.00	61.03	217.84	982.16	0.00	982.16	81.85%
	EI Sub Totals:	\$ 624,600.00	\$ 66,210.63	\$ 262,005.85	\$ 362,594.15	\$ -	\$ 362,594.15	58.05%

MATERIALS & SERVICES

1-1-58203-000	Physicals and Vaccinations	1,000.00	514.00	514.00	486.00	0.00	486.00	48.60%
1-1-60220-000	Printing	3,000.00	8.00	979.32	2,020.68	0.00	2,020.68	67.36%
1-1-60222-000	Supplies; Office	10,000.00	313.23	1,586.54	8,413.46	0.00	8,413.46	84.13%
1-1-60223-001	Supplies; Administrative	36,000.00	48.07	2,445.36	33,554.64	8,065.76	25,488.88	70.80%
1-1-60223-002	Licenses and Fees	11,000.00	224.69	5,035.62	5,964.38	0.00	5,964.38	54.22%
1-1-60270-000	Contractual & Professional Serv	552,000.00	109,034.95	243,020.09	308,979.91	226,749.90	82,230.01	14.90%
1-1-60370-000	Property & Casualty Insurance	80,000.00	0.00	37,679.00	42,321.00	0.00	42,321.00	52.90%
1-1-60380-000	Mileage Reimbursements	2,000.00	0.00	102.37	1,897.63	0.00	1,897.63	94.88%
1-1-60410-000	Membership Dues	8,500.00	4,435.00	6,715.00	1,785.00	0.00	1,785.00	21.00%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-1-60412-000	Books & Subscriptions	1,500.00	0.00	243.60	1,256.40	200.00	1,056.40	70.43%
1-1-60430-001	Advertising	6,500.00	53.52	1,277.44	5,222.56	342.09	4,880.47	75.08%
1-1-60490-000	Hiring Processes & Backgrounds	7,000.00	34.91	5,690.09	1,309.91	2,051.71	-741.80	-10.60%
1-1-60491-000	Postage and Shipping	3,500.00	100.35	651.37	2,848.63	0.00	2,848.63	81.39%
1-1-62100-000	Interest on Bank Loan	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
E2 Sub Totals:		\$ 722,100.00	\$ 114,766.72	\$ 305,939.80	\$ 416,160.20	\$ 237,409.46	\$ 178,750.74	24.75%
Administration Total		\$ 1,346,700.00	\$ 180,977.35	\$ 567,945.65	\$ 778,754.35	\$ 237,409.46	\$ 541,344.89	40.20%
Dept 1-2	OPERATIONS							
PERSONNEL SERVICES								
1-2-52130-000	Fire Captains	1,217,000.00	138,714.24	501,987.53	715,012.47	0.00	715,012.47	58.75%
1-2-52140-000	Fire Engineers	1,057,800.00	121,503.96	438,515.16	619,284.84	0.00	619,284.84	58.54%
1-2-52151-000	Firefighters	1,586,000.00	181,339.20	656,275.22	929,724.78	0.00	929,724.78	58.62%
1-2-55140-000	Deputy Chief of Operations	123,500.00	14,248.80	52,245.60	71,254.40	0.00	71,254.40	57.70%
1-2-55142-000	Battalion Chief - 56 Hr	328,400.00	37,578.24	135,997.44	192,402.56	0.00	192,402.56	58.59%
1-2-55142-001	Battalion Chief - 40 Hr	98,500.00	0.00	0.00	98,500.00	0.00	98,500.00	100.00%
1-2-55147-000	Administrative Assistant	54,100.00	6,244.80	22,897.61	31,202.39	0.00	31,202.39	57.68%
1-2-58192-000	Overtime; Operations	475,000.00	87,566.16	267,926.52	207,073.48	0.00	207,073.48	43.59%
1-2-58192-001	Overtime; FLSA Premium Pay	124,000.00	15,425.40	46,375.30	77,624.70	0.00	77,624.70	62.60%
1-2-58192-002	Overtime; OSFM Conflagrations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-2-58193-000	Out of Classification	70,000.00	9,620.60	24,703.88	45,296.12	0.00	45,296.12	64.71%
1-2-58194-007	Ed Incentive	114,000.00	12,606.00	46,222.00	67,778.00	0.00	67,778.00	59.45%
1-2-58195-000	EMS Incentive	230,300.00	25,116.00	92,092.00	138,208.00	0.00	138,208.00	60.01%
1-2-58196-000	Longevity Pay	76,500.00	0.00	0.00	76,500.00	0.00	76,500.00	100.00%
1-2-58197-000	Holiday Pay	102,300.00	102,288.60	102,288.60	11.40	0.00	11.40	0.01%
1-2-58197-010	Technology Stipend	4,000.00	260.00	1,300.00	2,700.00	0.00	2,700.00	67.50%
1-2-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
1-2-58201-000	Retirement (PERS)	932,000.00	125,845.76	395,097.58	536,902.42	0.00	536,902.42	57.61%
1-2-58210-000	ER Deferred Comp Contrib	107,200.00	9,134.67	45,467.28	61,732.72	0.00	61,732.72	57.59%
1-2-58212-000	Health and Life Insurance	1,014,000.00	79,419.11	497,802.53	516,197.47	0.00	516,197.47	50.91%
1-2-58215-000	HRA-VEBA Contribution	197,900.00	16,089.72	80,403.52	117,496.48	0.00	117,496.48	59.37%
1-2-58220-000	FICA/Medicare PR Taxes	434,000.00	54,221.01	177,525.55	256,474.45	0.00	256,474.45	59.10%
1-2-58221-000	Workers' Comp Insurance	150,000.00	17,222.82	54,602.06	95,397.94	0.00	95,397.94	63.60%
E1 Sub Totals:		\$ 8,503,500.00	\$ 1,054,445.09	\$ 3,639,725.38	\$ 4,863,774.62	\$ -	\$ 4,863,774.62	57.20%
MATERIALS & SERVICES								
1-2-58203-000	Physicals and Vaccinations	22,500.00	18,940.00	18,940.00	3,560.00	0.00	3,560.00	15.82%
1-2-60223-002	Licenses and Fees	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
1-2-60223-007	Supplies; Operations	5,000.00	119.22	322.06	4,677.94	256.46	4,421.48	88.43%
1-2-60224-000	Supplies; Special Projects	7,000.00	0.00	342.00	6,658.00	0.00	6,658.00	95.11%
1-2-60225-000	FIRE SUPPRESSION		0.00	0.00	0.00	0.00	0.00	
1-2-60225-001	Personal Protective Equipment	52,800.00	1,312.85	6,767.47	46,032.53	0.00	46,032.53	87.18%
1-2-60225-002	Hose and Appliances	17,000.00	0.00	2,355.26	14,644.74	0.00	14,644.74	86.15%
1-2-60225-003	Apparatus Equipment	29,500.00	61.50	8,844.50	20,655.50	1,700.00	18,955.50	64.26%
1-2-60225-004	Safety Equipment	11,700.00	1,341.76	2,200.21	9,499.79	1,015.00	8,484.79	72.52%
1-2-60225-005	Technical Apparatus Equipment	7,500.00	0.00	1,666.01	5,833.99	1,949.09	3,884.90	51.80%
1-2-60225-006	Technical Rescue Equipment	6,000.00	777.68	1,055.71	4,944.29	974.97	3,969.32	66.16%
1-2-60225-007	Rehabilitation and Consumables	6,000.00	0.00	4,224.75	1,775.25	0.00	1,775.25	29.59%
1-2-60225-008	Equip for New Apparatus	40,000.00	2,365.15	22,126.54	17,873.46	6,855.56	11,017.90	27.54%
1-2-60254-000	M&R; Emergency Response Equip	44,500.00	2,789.35	17,144.35	27,355.65	0.00	27,355.65	61.47%
1-2-60270-000	Contractual & Professional Serv	15,000.00	10,166.10	10,166.10	4,833.90	0.00	4,833.90	32.23%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-2-60410-000	Membership Dues	1,000.00	0.00	380.00	620.00	0.00	620.00	62.00%
1-2-60412-000	Books & Subscriptions	2,000.00	353.60	1,250.47	749.53	176.80	572.73	28.64%
1-2-60500-000	STUDENT FF / VOL GROUP		0.00	0.00	0.00	0.00	0.00	
1-2-65001-000	Vol Pre-Entrance Screening	4,000.00	3,778.00	5,893.00	-1,893.00	0.00	-1,893.00	-47.33%
1-2-65005-000	Student Firefighter Program	50,000.00	8,015.50	7,688.50	42,311.50	0.00	42,311.50	84.62%
1-2-65007-000	Vol Length of Serv Prg (LOSAP)	5,000.00	200.00	200.00	4,800.00	0.00	4,800.00	96.00%
1-2-65010-000	Scholarship Donations	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
	E2 Sub Totals:	\$ 334,500.00	\$ 50,220.71	\$ 111,566.93	\$ 222,933.07	\$ 12,927.88	\$ 210,005.19	62.78%
	Operations Total	\$ 8,838,000.00	\$ 1,104,665.80	\$ 3,751,292.31	\$ 5,086,707.69	\$ 12,927.88	\$ 5,073,779.81	57.41%
Dept 1-3	FIRE AND LIFE SAFETY							
	PERSONNEL SERVICES							
1-3-53150-000	Fire Marshal	123,500.00	14,248.80	52,245.60	71,254.40	0.00	71,254.40	57.70%
1-3-53153-000	Deputy Fire Marshals	201,200.00	23,217.62	85,131.26	116,068.74	0.00	116,068.74	57.69%
1-3-53155-000	Fire Life Safety Specialist	76,400.00	8,697.60	28,820.00	47,580.00	0.00	47,580.00	62.28%
1-3-55147-000	Administrative Assistant	54,100.00	6,244.80	22,897.62	31,202.38	0.00	31,202.38	57.68%
1-3-58192-000	Overtime	18,000.00	145.11	4,827.67	13,172.33	0.00	13,172.33	73.18%
1-3-58194-000	Ed/EMS Incentive	31,000.00	3,579.00	13,062.00	17,938.00	0.00	17,938.00	57.86%
1-3-58196-000	Longevity Pay	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-3-58197-010	Technology Stipend	3,000.00	260.00	1,235.00	1,765.00	0.00	1,765.00	58.83%
1-3-58198-001	Fire Investigator On Call Pay	15,000.00	1,558.50	4,834.50	10,165.50	0.00	10,165.50	67.77%
1-3-58199-000	Duty Accrual Payout	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
1-3-58201-000	Retirement (PERS)	94,300.00	10,181.94	37,802.62	56,497.38	0.00	56,497.38	59.91%
1-3-58210-000	ER Deferred Comp Contrib	11,300.00	598.00	2,978.27	8,321.73	0.00	8,321.73	73.64%
1-3-58212-000	Health and Life Insurance	102,800.00	8,561.80	51,717.06	51,082.94	0.00	51,082.94	49.69%
1-3-58215-000	HRA-VEBA Contribution	19,800.00	1,649.00	7,998.52	11,801.48	0.00	11,801.48	59.60%
1-3-58220-000	FICA/Medicare PR Taxes	40,800.00	4,374.94	16,009.70	24,790.30	0.00	24,790.30	60.76%
1-3-58221-000	Workers' Comp Insurance	1,000.00	88.44	325.69	674.31	0.00	674.31	67.43%
	E1 Sub Totals:	\$ 802,700.00	\$ 83,405.55	\$ 329,885.51	\$ 472,814.49	\$ -	\$ 472,814.49	58.90%
	MATERIALS & SERVICES							
1-3-58203-000	Physicals and Vaccinations	2,000.00	1,695.00	1,695.00	305.00	0.00	305.00	15.25%
1-3-60220-000	Printing	1,500.00	0.00	45.14	1,454.86	0.00	1,454.86	96.99%
1-3-60223-002	Licenses and Fees	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-3-60223-004	Supplies; FLS	10,000.00	0.00	270.95	9,729.05	0.00	9,729.05	97.29%
1-3-60223-005	Supplies; Public Ed Materials	7,000.00	1,249.56	4,470.06	2,529.94	0.00	2,529.94	36.14%
1-3-60223-009	Community Fire Prev & Safety	90,000.00	0.00	30,621.30	59,378.70	0.00	59,378.70	65.98%
1-3-60270-000	Contractual & Professional Serv	10,000.00	0.00	539.00	9,461.00	0.00	9,461.00	94.61%
1-3-60410-000	Membership Dues	3,500.00	0.00	875.00	2,625.00	0.00	2,625.00	75.00%
1-3-60412-000	Books & Subscriptions	3,500.00	0.00	360.00	3,140.00	0.00	3,140.00	89.71%
1-3-60430-000	Advertising	9,000.00	700.00	2,075.00	6,925.00	0.00	6,925.00	76.94%
	E2 Sub Totals:	\$ 137,500.00	\$ 3,644.56	\$ 40,951.45	\$ 96,548.55	\$ -	\$ 96,548.55	70.22%
	Fire and Life Safety Total	\$ 940,200.00	\$ 87,050.11	\$ 370,836.96	\$ 569,363.04	\$ -	\$ 569,363.04	60.56%
Dept 1-4	TRAINING							
	PERSONNEL SERVICES							
1-4-55143-000	Div Chief Training and Safety	117,600.00	13,574.40	49,772.80	67,827.20	0.00	67,827.20	57.68%
1-4-55147-000	Administrative Assistant	54,100.00	6,244.80	22,897.61	31,202.39	0.00	31,202.39	57.68%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-4-58192-000	Overtime; Non Trng Dept Staff	76,000.00	20,032.45	29,501.11	46,498.89	0.00	46,498.89	61.18%
1-4-58195-000	Ed/EMS Incentive	10,800.00	1,242.00	4,554.00	6,246.00	0.00	6,246.00	57.83%
1-4-58197-010	Technology Stipend	800.00	65.00	325.00	475.00	0.00	475.00	59.38%
1-4-58199-000	Duty Accrual Payout	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
1-4-58201-000	Retirement (PERS)	37,700.00	5,771.40	14,882.46	22,817.54	0.00	22,817.54	60.52%
1-4-58210-000	ER Deferred Comp Contrib	6,400.00	527.33	2,819.82	3,580.18	0.00	3,580.18	55.94%
1-4-58212-000	Health and Life Insurance	30,400.00	2,531.20	15,288.48	15,111.52	0.00	15,111.52	49.71%
1-4-58215-000	HRA-VEBA Contribution	7,900.00	730.08	3,769.61	4,130.39	0.00	4,130.39	52.28%
1-4-58220-000	FICA/Medicare PR Taxes	20,300.00	2,157.32	6,553.53	13,746.47	0.00	13,746.47	67.72%
1-4-58221-000	Workers' Comp Insurance	6,000.00	803.21	2,139.93	3,860.07	0.00	3,860.07	64.33%
	E1 Sub Totals:	\$ 374,000.00	\$ 53,679.19	\$ 152,504.35	\$ 221,495.65	\$ -	\$ 221,495.65	59.22%
	MATERIALS & SERVICES							
1-4-58203-000	Physicals and Vaccinations	500.00	565.00	565.00	-65.00	0.00	-65.00	-13.00%
1-4-60223-002	Licenses and Fees	500.00	40.00	240.00	260.00	0.00	260.00	52.00%
1-4-60223-012	Supplies; Training & Safety	23,000.00	549.83	710.63	22,289.37	9.99	22,279.38	96.87%
1-4-60223-014	Training Props & Equipment	9,000.00	72.50	72.50	8,927.50	627.00	8,300.50	92.23%
1-4-60254-000	M&R; Training Equip & Props	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
1-4-60265-000	Health and Wellness	5,000.00	0.00	11.00	4,989.00	0.00	4,989.00	99.78%
1-4-60270-000	Contractual & Professional Serv	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
1-4-60410-000	Membership Dues	1,000.00	0.00	350.00	650.00	0.00	650.00	65.00%
1-4-60412-000	Books & Subscriptions	4,000.00	0.00	59.00	3,941.00	0.00	3,941.00	98.53%
1-4-60449-000	Meeting Travel Expenses	8,000.00	308.15	1,049.70	6,950.30	245.06	6,705.24	83.82%
1-4-60455-001	Training/Conferences; Adm & Ldrship	30,000.00	1,830.34	15,989.51	14,010.49	0.00	14,010.49	46.70%
1-4-60455-002	Training/Conferences; Board	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
1-4-60455-003	Training/Conferences; Op's	30,000.00	786.85	3,306.58	26,693.42	0.00	26,693.42	88.98%
1-4-60455-004	Training/Conferences; FLS	10,000.00	1,085.76	2,086.76	7,913.24	1,639.91	6,273.33	62.73%
1-4-60455-006	Training/Conferences; Student's & Vol's	6,500.00	703.56	1,247.56	5,252.44	0.00	5,252.44	80.81%
1-4-60455-007	Training/Conferences; Technology	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
1-4-60455-008	Trng/Conferences; EMS	8,000.00	179.50	555.50	7,444.50	0.00	7,444.50	93.06%
	E2 Sub Totals:	\$ 159,000.00	\$ 6,121.49	\$ 26,243.74	\$ 132,756.26	\$ 2,521.96	\$ 130,234.30	81.91%
	Training Total	\$ 533,000.00	\$ 59,800.68	\$ 178,748.09	\$ 354,251.91	\$ 2,521.96	\$ 351,729.95	65.99%
Dept 1-5	SUPPORT SERVICES							
	PERSONNEL SERVICES							
1-5-57125-000	Facilities/Logistics Manager	69,500.00	8,020.80	29,409.60	40,090.40	0.00	40,090.40	57.68%
1-5-58196-000	Longevity Pay	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
1-5-58197-010	Technology Stipend	800.00	65.00	325.00	475.00	0.00	475.00	59.38%
1-5-58201-000	Retirement (PERS)	6,000.00	674.36	2,479.88	3,520.12	0.00	3,520.12	58.67%
1-5-58210-000	ER Deferred Comp Contrib	3,100.00	260.00	1,300.00	1,800.00	0.00	1,800.00	58.06%
1-5-58212-000	Health and Life Insurance	16,000.00	1,321.59	7,982.51	8,017.49	0.00	8,017.49	50.11%
1-5-58215-000	HRA-VEBA Contribution	3,900.00	329.80	1,649.00	2,251.00	0.00	2,251.00	57.72%
1-5-58220-000	FICA/Medicare PR Taxes	5,500.00	614.51	2,254.43	3,245.57	0.00	3,245.57	59.01%
1-5-58221-000	Workers' Comp Insurance	500.00	8.55	37.65	462.35	0.00	462.35	92.47%
	E1 Sub Totals:	\$ 107,000.00	\$ 11,294.61	\$ 45,438.07	\$ 61,561.93	\$ -	\$ 61,561.93	57.53%
	MATERIALS & SERVICES							
1-5-58213-000	Uniforms	30,000.00	4,276.26	30,042.61	-42.61	0.00	-42.61	-0.14%
1-5-60221-000	Janitorial and Laundry Services	30,000.00	2,042.29	9,384.50	20,615.50	73.50	20,542.00	68.47%
1-5-60223-003	Supplies; Medical	60,000.00	4,065.35	26,705.57	33,294.43	1,335.45	31,958.98	53.26%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-5-60223-008	Supplies; Station Consumables	6,000.00	215.76	783.24	5,216.76	49.57	5,167.19	86.12%
1-5-60223-015	Supplies; Furnishings & Appliances	25,000.00	0.00	717.52	24,282.48	0.00	24,282.48	97.13%
1-5-60223-016	Supplies; Facilities	10,000.00	96.96	469.81	9,530.19	0.00	9,530.19	95.30%
1-5-60230-000	Fuel and Lubricants	80,000.00	6,109.27	25,011.43	54,988.57	719.36	54,269.21	67.84%
1-5-60250-000	M&R; Apparatus & Vehicles	200,000.00	185.24	34,315.37	165,684.63	72.39	165,612.24	82.81%
1-5-60251-110	Building & Grounds; WC Station	24,000.00	2,322.49	5,958.89	18,041.11	0.00	18,041.11	75.17%
1-5-60251-111	Building & Grounds; CP Station	32,000.00	480.00	3,906.44	28,093.56	0.00	28,093.56	87.79%
1-5-60251-112	Building & Grounds; DB Station	12,500.00	606.00	3,027.68	9,472.32	0.00	9,472.32	75.78%
1-5-60251-113	Building & Grounds; SV Station	5,000.00	297.43	10,364.33	-5,364.33	0.00	-5,364.33	-107.29%
1-5-60251-114	Building & Grounds; GH Station	9,000.00	415.00	11,324.34	-2,324.34	0.00	-2,324.34	-25.83%
1-5-60251-115	Building & Grounds; AL Station	5,000.00	0.00	1,208.98	3,791.02	0.00	3,791.02	75.82%
1-5-60251-116	Building & Grounds; EP Station	20,000.00	870.13	3,056.00	16,944.00	0.00	16,944.00	84.72%
1-5-60251-117	Building & Grounds; TR Station	10,000.00	0.00	374.12	9,625.88	0.00	9,625.88	96.26%
1-5-60251-120	Building & Grounds; TRNG Center	5,000.00	0.00	352.99	4,647.01	0.00	4,647.01	92.94%
1-5-60251-121	Building & Grounds; ADM Bldg	22,300.00	518.16	4,016.14	18,283.86	0.00	18,283.86	81.99%
1-5-60251-122	Building & Grounds; LOG Warehouse	2,500.00	0.00	422.33	2,077.67	19.96	2,057.71	82.31%
1-5-60251-123	Building & Grounds; Fire Science Bldg	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
1-5-60254-000	M&R; District Equipment	7,500.00	1,258.00	2,246.00	5,254.00	183.50	5,070.50	67.61%
1-5-60255-000	M&R; Appliances/Furnishings	5,000.00	0.00	35.90	4,964.10	2,192.70	2,771.40	55.43%
1-5-60270-000	Contractual & Professional Serv	7,000.00	720.00	4,437.50	2,562.50	0.00	2,562.50	36.61%
1-5-60410-000	Membership and Certifications	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60412-000	Books & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
1-5-60500-110	Utilities; WC	32,000.00	1,899.88	11,054.29	20,945.71	0.00	20,945.71	65.46%
1-5-60500-111	Utilities; CP	22,000.00	1,513.53	8,336.67	13,663.33	0.00	13,663.33	62.11%
1-5-60500-112	Utilities; DB	14,000.00	451.10	2,580.45	11,419.55	0.00	11,419.55	81.57%
1-5-60500-113	Utilities; SV	14,000.00	462.65	2,627.51	11,372.49	0.00	11,372.49	81.23%
1-5-60500-114	Utilities; GH	14,000.00	509.89	3,202.00	10,798.00	0.00	10,798.00	77.13%
1-5-60500-115	Utilities; AL	10,000.00	178.59	1,483.33	8,516.67	0.00	8,516.67	85.17%
1-5-60500-116	Utilities; EP	20,000.00	1,469.84	7,847.26	12,152.74	0.00	12,152.74	60.76%
1-5-60500-117	Utilities; TR	10,000.00	471.72	3,287.04	6,712.96	0.00	6,712.96	67.13%
1-5-60500-120	Utilities; TC	12,000.00	1,250.54	5,794.14	6,205.86	0.00	6,205.86	51.72%
1-5-60500-121	Utilities; ADM Bldg	37,000.00	2,872.67	14,719.43	22,280.57	0.00	22,280.57	60.22%
1-5-60500-123	Utilities; Fire Science Bldg	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
E2 Sub Totals:		\$ 800,000.00	\$ 35,558.75	\$ 239,093.81	\$ 560,906.19	\$ 4,646.43	\$ 556,259.76	69.53%
Support Services Total		\$ 907,000.00	\$ 46,853.36	\$ 284,531.88	\$ 622,468.12	\$ 4,646.43	\$ 617,821.69	68.12%

Dept	1-7	TECHNOLOGY						
		PERSONNEL SERVICES						
1-7-51145-000	Info Tech Administrator	95,800.00	11,056.80	40,541.60	55,258.40	0.00	55,258.40	57.68%
1-7-58194-000	Ed Incentive	3,300.00	387.00	1,419.00	1,881.00	0.00	1,881.00	57.00%
1-7-58196-000	Longevity Pay	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
1-7-58197-010	Technology Stipend	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
1-7-58201-000	Retirement (PERS)	8,400.00	954.42	3,525.10	4,874.90	0.00	4,874.90	58.03%
1-7-58210-000	ER Deferred Comp Contrib	4,400.00	360.00	1,801.63	2,598.37	0.00	2,598.37	59.05%
1-7-58212-000	Health and Life Insurances	13,000.00	1,047.81	6,328.42	6,671.58	0.00	6,671.58	51.32%
1-7-58215-000	HRA-VEBA Contribution	4,000.00	329.80	1,656.45	2,343.55	0.00	2,343.55	58.59%
1-7-58220-000	FICA/Medicare PR Taxes	7,600.00	872.28	3,208.66	4,391.34	0.00	4,391.34	57.78%
1-7-58221-000	Workers' Comp Insurance	500.00	12.03	43.13	456.87	0.00	456.87	91.37%
E1 Sub Totals:		\$ 139,000.00	\$ 15,020.14	\$ 58,523.99	\$ 80,476.01	\$ -	\$ 80,476.01	57.90%

MATERIALS & SERVICES

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
1-7-60223-011	Supplies; Computers and Tech	37,000.00	1,401.09	14,904.50	22,095.50	471.27	21,624.23	58.44%
1-7-60223-013	Supplies; Communication Device	11,000.00	499.20	9,410.57	1,589.43	0.00	1,589.43	14.45%
1-7-60240-000	Licenses and Subscriptions	121,400.00	399.92	37,312.10	84,087.90	35.94	84,051.96	69.24%
1-7-60241-000	Technical Support	8,000.00	0.00	2,436.87	5,563.13	2,000.00	3,563.13	44.54%
1-7-60252-000	M&R; Office and Tech Equip	7,000.00	801.57	2,133.94	4,866.06	0.00	4,866.06	69.52%
1-7-60253-000	M&R; Communication Devices	5,000.00	1,581.72	2,300.71	2,699.29	0.00	2,699.29	53.99%
1-7-60290-000	Communication Services	20,000.00	1,782.55	8,890.27	11,109.73	0.00	11,109.73	55.55%
	E2 Sub Totals:	\$ 209,400.00	\$ 6,466.05	\$ 77,388.96	\$ 132,011.04	\$ 2,507.21	\$ 129,503.83	61.85%
	Technology Total	\$ 348,400.00	\$ 21,486.19	\$ 135,912.95	\$ 212,487.05	\$ 2,507.21	\$ 209,979.84	60.27%
Dept 1-9	NON-DEPARTMENTAL							
	TRANSFERS							
1-9-90300-000	Trsf to Capital Projects Fund	1,546,100.00	0.00	0.00	1,546,100.00	0.00	1,546,100.00	100.00%
	E4 Sub Totals:	\$ 1,546,100.00	\$ -	\$ -	\$ 1,546,100.00	\$ -	\$ 1,546,100.00	100.00%
	OPERATING CONTINGENCY							
1-9-80070-000	Operating Contingency	1,212,800.00	0.00	0.00	1,212,800.00	0.00	1,212,800.00	100.00%
1-9-80070-001	Contingency Vac Liabilities	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
	E5 Sub Totals:	\$ 1,237,800.00	\$ -	\$ -	\$ 1,237,800.00	\$ -	\$ 1,237,800.00	100.00%
	DEBT SERVICE							
1-9-80010-000	Debt Service Principal	242,200.00	0.00	119,645.59	122,554.41	0.00	122,554.41	50.60%
1-9-80011-000	Debt Service Interest	19,700.00	0.00	10,453.30	9,246.70	0.00	9,246.70	46.94%
	E6 Sub Totals:	\$ 261,900.00	\$ -	\$ 130,098.89	\$ 131,801.11	\$ -	\$ 131,801.11	50.32%
	UEFB							
1-9-99000-000	Unapp Ending Fund Balance	3,234,000.00	0.00	0.00	3,234,000.00	0.00	3,234,000.00	100.00%
	E8 Sub Totals:	\$ 3,234,000.00	\$ -	\$ -	\$ 3,234,000.00	\$ -	\$ 3,234,000.00	100.00%
	Non-Departmental Total	\$ 6,279,800.00	\$ -	\$ 130,098.89	\$ 6,149,701.11	\$ -	\$ 6,149,701.11	97.93%
	General Fund Total	\$ 19,193,100.00	\$ 1,500,833.49	\$ 5,419,366.73	\$ 13,773,733.27	\$ 260,012.94	\$ 13,513,720.33	70.41%

		Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	Percent Available
Fund	5	CAPITAL PROJECTS FUND						
		CAPITAL OUTLAY						
5-8-70530-000	Department Equipment	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
5-8-70531-000	Apparatus and Vehicles	435,000.00	0.00	36,307.39	398,692.61	0.00	398,692.61	91.65%
5-8-70532-000	Land and Improvements	100,000.00	0.00	3,025.00	96,975.00	0.00	96,975.00	96.98%
5-8-70533-000	Bldg Const and Improvements	5,500,000.00	364,531.39	581,157.63	4,918,842.37	650,224.22	4,268,618.15	77.61%
	E3 Sub Totals:	\$ 6,035,100.00	\$ 364,531.39	\$ 620,490.02	\$ 5,414,609.98	\$ 650,224.22	\$ 4,764,385.76	78.94%
	OPERATING CONTINGENCY							
5-8-80070-000	Contingency	244,400.00	-	-	244,400.00	-	244,400.00	100.00%
	E5 Sub Totals:	\$ 244,400.00	\$ -	\$ -	\$ 244,400.00	\$ -	\$ 244,400.00	100.00%
	RESERVE FUND BALANCE							
5-8-99000-000	Resv for Future/End Fund Bal	3,164,400.00	-	-	3,164,400.00	-	3,164,400.00	100.00%
	E9 Sub Totals:	\$ 3,164,400.00	\$ -	\$ -	\$ 3,164,400.00	\$ -	\$ 3,164,400.00	100.00%
	Capital Fund Total	\$ 9,443,900.00	\$ 364,531.39	\$ 620,490.02	\$ 8,823,409.98	\$ 650,224.22	\$ 8,173,185.76	86.54%
	Report Totals:	\$ 28,637,000.00	\$ 1,865,364.88	\$ 6,039,856.75	\$ 22,597,143.25	\$ 910,237.16	\$ 21,686,906.09	75.73%

Accounts Payable

Transactions by Account and Department

Period: 05 - NOVEMBER
Fiscal Year 2018-2019

Jackson County Fire

District 3



Account No	Vendor	Description	GL Date	Check No	Amount
GENERAL FUND					
ADMINISTRATION DEPARTMENT					
1-1-58203-000	Asante Physician Partners	Annual Med/Physical Exam	11/21/2018	38976	514.00
1-1-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	4,894.80
1-1-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	603.44
1-1-60220-000	Medford Builders Exchange A, Inc.	Printing of FSEB Plans	11/06/2018	38961	8.00
1-1-60222-000	Office Depot	Laminator	11/06/2018	38964	219.66
1-1-60222-000	Office Depot	Office Supplies	11/06/2018	38964	73.46
1-1-60222-000	Office Depot	Office Supplies	11/06/2018	38964	7.68
1-1-60222-000	Office Depot	Office Supplies	11/21/2018	39005	12.43
1-1-60223-001	Wells Fargo Bank Visa Cards	MC Visa; Snacks for September BOD Meeting	11/13/2018	0	48.07
1-1-60223-002	PacificSource Administrators	Flex Spending Admin Fee	11/15/2018	38974	110.00
1-1-60270-000	Bravio Communications, LLC	November Lobbyist/Legislative Services	11/29/2018	39024	1,000.00
1-1-60270-000	Centerpoint	EAP Services for November	11/06/2018	38952	2,140.00
1-1-60270-000	Emergency Comm of Southern Oregon	911 Dispatch Services (Oct, Nov, Dec)	11/06/2018	38957	102,384.95
1-1-60270-000	Michael House	Construction Consultation for RCC Classroom Project	11/21/2018	38994	617.50
1-1-60270-000	Michael House	Construction Consultation for Seismic Rehab Projects	11/21/2018	38994	877.50
1-1-60270-000	Michael House	Construction Consultation for RCC Classroom Project	11/21/2018	38994	877.50
1-1-60270-000	Michael House	Construction Consultation for Seismic Rehab Projects	11/21/2018	38994	1,137.50
1-1-60410-000	Government Fin Officers Assn	Membership Dues for Maxwell	11/21/2018	38992	160.00
1-1-60410-000	Rotary Club of Central Point	2nd Qtr Lunch Dues for Horton	11/21/2018	39012	150.00
1-1-60410-000	Special Districts	Annual Membership Dues	11/06/2018	38967	4,125.00
1-1-60430-001	Rosebud Multimedia LLC	November BOD Meeting Notice	11/29/2018	39031	53.52
1-1-60490-000	Rosebud Multimedia LLC	Civil Service Meeting Notice on 11/13/18	11/21/2018	39011	34.91
1-1-60491-000	UPS	October Shipping Charges	11/06/2018	38969	62.25
1-1-60491-000	Wells Fargo Bank Visa Cards	SM Visa; Mailing of 18/19 FY Budget to GFOA for Critique	11/13/2018	0	38.10
Sub Total Dept 1:					\$120,150.27
OPERATIONS DEPARTMENT					
1-2-58203-000	Asante Physician Partners	Annual Med/Physical Exams (36)	11/21/2018	38976	18,940.00
1-2-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	76,252.10
1-2-58212-000	Regence Blue Cross	October Dependent Change - Hull	11/27/2018	0	-792.50
1-2-58212-000	Regence Blue Cross	November Dependent Change - Hull	11/27/2018	0	-792.50
1-2-58212-000	Regence Blue Cross	September Dependent Change - Hull	11/27/2018	0	-792.50
1-2-58212-000	Special Districts	Hull September Dependent Change	11/21/2018	39015	41.64
1-2-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	8,686.14
1-2-58212-000	Special Districts	Hull October Dependent Change	11/21/2018	39015	41.64
1-2-58212-000	Special Districts	Hull November Dependent Change	11/21/2018	39015	41.64
1-2-60223-007	Wells Fargo Bank Visa Cards	MH Visa; Fuel to/from Agness, OR Klondike Fire Deployment	11/13/2018	0	119.22
1-2-60225-001	Cascade Fire Equipment	Wildland PPE - Dual Purpose Coat	11/29/2018	39026	255.00
1-2-60225-001	Cascade Fire Equipment	Wildland PPE - Dual Purpose Pants (2)	11/29/2018	39026	430.00
1-2-60225-001	Sea Western Fire Fighting Equipment	Haix Bunker Boots	11/21/2018	39013	417.85
1-2-60225-003	Wells Fargo Bank Visa Cards	JB Visa; Wedge Tools/Lanyards	11/13/2018	0	61.50
1-2-60225-004	Nat'l Hose Testing Specialties	Heat Sensors (48) for Ground Ladders	11/06/2018	38963	96.00
1-2-60225-004	Stat Packs	EMS Gear Keepers (12)	11/06/2018	38968	1,059.60

Account No	Vendor	Description	GL Date	Check No	Amount
1-2-60225-004	Wells Fargo Bank Visa Cards	DH Visa; LED Worklights (4) for Engines	11/13/2018	0	99.96
1-2-60225-004	WCP Solutions	Restock Batteries	11/21/2018	39018	86.20
1-2-60225-006	Andrew Cardinal	Reimb for TRT Footwear (New Member)	11/29/2018	39025	150.00
1-2-60225-006	Wells Fargo Bank Visa Cards	MyH Visa; Fall Arrester	11/13/2018	0	220.67
1-2-60225-006	Wells Fargo Bank Visa Cards	MyH Visa; Helmets (2)	11/13/2018	0	205.62
1-2-60225-006	Wells Fargo Bank Visa Cards	MyH Visa; Absorber	11/13/2018	0	51.39
1-2-60225-008	L.N. Curtis & Sons	Fire Axes (2) for New Engines	11/29/2018	39029	448.51
1-2-60225-008	Fire Rescue Equipment NW, LLC	Equipment for New Engines	11/21/2018	38991	1,712.00
1-2-60225-008	Wells Fargo Bank Visa Cards	DH Visa; Spotlights (4) for New Engines	11/13/2018	0	204.64
1-2-60254-000	Northwest Safety Clean	Turnout Cleaning/Inspection/Repair	11/21/2018	39003	2,789.35
1-2-60270-000	Nat'l Hose Testing Specialties	Annual Hose Testing	11/06/2018	38963	8,413.60
1-2-60270-000	Nat'l Hose Testing Specialties	Annual Ground Ladder Testing	11/06/2018	38963	1,752.50
1-2-60412-000	Mail Tribune	Newspaper Subscription (TR)	11/21/2018	38998	176.80
1-2-60412-000	Mail Tribune	Newspaper Subscription (WC)	11/29/2018	39030	176.80
1-2-65001-000	Asante Physician Partners	TB Test for Student Stevens	11/21/2018	38976	15.00
1-2-65001-000	Asante Physician Partners	Pre-Entrance Physicals for Students (8)	11/21/2018	38976	3,587.00
1-2-65001-000	Asante Physician Partners	Hep B Vaccination for Student Espinoza	11/21/2018	38976	88.00
1-2-65001-000	Asante Physician Partners	Hep B Vaccination for Student Silver	11/21/2018	38976	88.00
1-2-65005-000	Rogue Community College	Fall Term Tuition for (8) Students	11/21/2018	39009	12,448.00
1-2-65005-000	Rogue Community College	Student FF Program Textbooks for Fall Term	11/21/2018	39009	1,666.50
1-2-65005-000	Rogue Community College	Tuition Credits Applied to Fall Term	11/21/2018	39009	-6,099.00
1-2-65007-000	OFDDA/LOSAP	Annual LOSAP Administration Fee	11/21/2018	39004	200.00
Sub Total Dept 2:					\$132,546.37

FIRE AND LIFE SAFETY DEPARTMENT

1-3-58203-000	Asante Physician Partners	Annual Med/Physical Exams (3)	11/21/2018	38976	1,695.00
1-3-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	7,948.00
1-3-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	960.06
1-3-60223-005	Alert-All Corporation	Custom Outdoor Magnets (500) for Public Ed	11/06/2018	38946	620.00
1-3-60223-005	Wells Fargo Bank Visa Cards	JP Visa; FD3 Stuffed Animals to Hand Out on Alarms	11/13/2018	0	629.56
1-3-60430-000	Central Point Chamber of Commerce	October 2018 Calendar Banner Sponsorship	11/21/2018	38984	500.00
1-3-60430-000	Central Point Chamber of Commerce	March 2019 Calendar Banner Sponsorship	11/21/2018	38984	200.00
Sub Total Dept 3:					\$12,552.62

TRAINING DEPARTMENT

1-4-58203-000	Asante Physician Partners	Annual Med/Physical Exam	11/21/2018	38976	565.00
1-4-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	2,330.80
1-4-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	301.68
1-4-60223-002	DPSST	Certification Fingerprinting for Student Linville	11/21/2018	38990	40.00
1-4-60223-012	Grange Co-op	Straw Bales for Live Fire Training	11/21/2018	38993	99.90
1-4-60223-012	Suburban Propane	Fill Drill Ground Propane Tank (360 Gal) - RCC to Reimb	11/21/2018	39017	617.55
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Lunch for PALS Class 10/15/18	11/13/2018	0	99.98
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Lunch for PALS Class 10/17/18	11/13/2018	0	178.50
1-4-60223-012	Wells Fargo Bank Visa Cards	SC Visa; Lunch for PALS Class 10/16/18	11/13/2018	0	171.45
1-4-60223-014	White City Metals, Inc.	Metal for Window Props	11/21/2018	39019	72.50
1-4-60449-000	Mike Hussey	Meals at Operations Section Meeting in Bend	11/21/2018	38996	68.00
1-4-60449-000	Wells Fargo Bank Visa Cards	JP Visa; Meals at OFMA/OSFM Mtgs in Portland	11/13/2018	0	28.00
1-4-60449-000	Wells Fargo Bank Visa Cards	JP Visa; Ldg at OFMA/OSFM Mtgs in Portland	11/13/2018	0	212.15
1-4-60455-001	Centerpoint	Leadership in Public Safety Course for Kerley	11/21/2018	38983	1,350.00
1-4-60455-001	Wells Fargo Bank Visa Cards	SC Visa; Reg at OFSOA Fall Conference in Bend/Sears	11/13/2018	0	240.00
1-4-60455-001	Wells Fargo Bank Visa Cards	DB Visa; Ldg at Central Oregon Safety Conf in Bend	11/13/2018	0	240.34
1-4-60455-003	Jason Allen	Reimb Ldg at BC Development Training in Portland	11/06/2018	38947	323.02

Account No	Vendor	Description	GL Date	Check No	Amount
1-4-60455-003	Jason Allen	Reimb Meals at BC Development Training in Portland	11/06/2018	38947	69.83
1-4-60455-003	Alex Cummings	Meals at Cardiac Resuscitation Symposium in Salem	11/21/2018	38988	69.00
1-4-60455-003	Rogue Community College	S-390 Intro to Wildland Fire Behavior Calc Class/Clelland	11/21/2018	39009	325.00
1-4-60455-004	Wells Fargo Bank Visa Cards	SC Visa; Reg at OFMA Tech Ed Conf in Salem/Blakely	11/13/2018	0	380.00
1-4-60455-004	Wells Fargo Bank Visa Cards	SC Visa; Reg at OFMA Tech Ed Conf in Salem/Murdock	11/13/2018	0	265.00
1-4-60455-004	Wells Fargo Bank Visa Cards	SC Visa; Ldg at IAAI Training Conf in Newport/Northrop	11/13/2018	0	440.76
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Ldg at SDIS Drone Trng Program in Bend/James	11/13/2018	0	253.56
1-4-60455-006	Wells Fargo Bank Visa Cards	SC Visa; Reg at FFC Annual Conf in Fort Worth/Myers	11/13/2018	0	450.00
1-4-60455-008	Wells Fargo Bank Visa Cards	SC Visa; Ldg at EMS Conference in Salem/Downing	11/13/2018	0	179.50
Sub Total Dept 4:					\$9,371.52

SUPPORT SERVICES DEPARTMENT

1-5-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	1,223.70
1-5-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	150.86
1-5-58213-000	Buffaloe Graphics	Uniform 1/4 Zip Embroidery/Prints/Logos	11/21/2018	38980	228.00
1-5-58213-000	Buffaloe Graphics	Uniform T-Shirts (40) w/Embroidery	11/21/2018	38980	400.00
1-5-58213-000	Cascade Fire Equipment	Airpower Response Boots for Morris	11/21/2018	38982	235.00
1-5-58213-000	Cascade Fire Equipment	Workrite Long Sleeve Class B Uniform Shirts (18)	11/29/2018	39026	2,649.45
1-5-58213-000	Cascade Fire Equipment	Workrite Short Sleeve Class B Uniform Shirts (8)	11/29/2018	39026	816.00
1-5-58213-000	L.N. Curtis & Sons	Response Boots for Lockwood	11/29/2018	39029	273.31
1-5-58213-000	Emblem Authority	Blank Name Tapes (50) for TRT	11/29/2018	39028	34.50
1-5-60221-000	Cintas 463	October Janitorial Supplies/Laundry Service at WC	11/21/2018	38986	925.64
1-5-60221-000	Cintas 463	October Janitorial Supplies/Laundry Service at TR	11/21/2018	38986	361.98
1-5-60221-000	Cintas 463	October Janitorial Supplies/Laundry Service at EP	11/21/2018	38986	289.37
1-5-60221-000	Cintas 463	October Janitorial Supplies/Laundry Service at ADM	11/21/2018	38986	115.48
1-5-60221-000	Cintas 463	October Janitorial Supplies/Laundry Service at CP	11/21/2018	38986	306.02
1-5-60221-000	WCP Solutions	Trash Can Liners	11/21/2018	39018	43.80
1-5-60223-003	Airgas USA, LLC	Refill Medical Oxygen Cylinders (3)	11/21/2018	38975	417.80
1-5-60223-003	Airgas USA, LLC	September Medical Cylinder Rental (WC)	11/21/2018	38975	204.07
1-5-60223-003	Airgas USA, LLC	September Medical Cylinder Rental (CP)	11/21/2018	38975	63.65
1-5-60223-003	Black Oak Health Mart Pharmacy	Pharmaceuticals	11/06/2018	38948	15.00
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/06/2018	38949	40.68
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	89.90
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	177.48
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	199.60
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	13.38
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	96.53
1-5-60223-003	Bound Tree Medical, LLC	Medical Supplies	11/21/2018	38979	440.00
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1174	11/21/2018	39000	609.55
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1167	11/21/2018	39000	1,086.45
1-5-60223-003	Mercy Flights Inc.	Medical Supplies - Req 1181	11/21/2018	39000	441.28
1-5-60223-003	Wells Fargo Bank Visa Cards	JB Visa; Narcotic Boxes (2) for New Engines	11/13/2018	0	49.98
1-5-60223-003	ZOLL Medical Corporation	Battery Pack for AED	11/21/2018	39020	120.00
1-5-60223-008	Wells Fargo Bank Visa Cards	DH Visa; Restock Station Coffee (24)	11/13/2018	0	215.76
1-5-60223-016	Wells Fargo Bank Visa Cards	DH Visa; Garden Hose Nozzles (3)	11/13/2018	0	96.96
1-5-60230-000	Blue Star Gas	Propane for Forklift	11/21/2018	38978	32.36
1-5-60230-000	Hays Oil	Antifreeze	11/06/2018	38958	55.20
1-5-60230-000	Hays Oil	Fill WC Fuel Tank (1,000 Gal Diesel)	11/06/2018	38958	2,622.10
1-5-60230-000	Hays Oil	Fill EP Fuel Tank (270 Gal Diesel)	11/06/2018	38958	716.23
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	11/21/2018	38999	1,167.96
1-5-60230-000	Marc Nelson Oil Products, Inc.	Fuel	11/21/2018	38999	1,515.42
1-5-60250-000	Butler Ford	Install Key Fob on SV17-02	11/06/2018	38950	100.87

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60250-000	Crater Car Wash	October Car Washes (5)	11/21/2018	38987	17.00
1-5-60250-000	Eagle Point Hardware	Lubricant for Apparatus	11/06/2018	38956	19.77
1-5-60250-000	WCP Solutions	Car and Truck Wash Soap	11/21/2018	39018	47.60
1-5-60251-110	Infinity Electrical Contractors, Inc	Light Replacement at WC	11/21/2018	38997	1,515.39
1-5-60251-110	Infinity Electrical Contractors, Inc	Light Replacement at WC	11/21/2018	38997	539.40
1-5-60251-110	Northern Pacific Landscape	October Landscape Maint at WC	11/21/2018	39002	240.00
1-5-60251-110	Pathway Enterprises, Inc.	WC Classroom Cleaning for October	11/21/2018	39008	27.70
1-5-60251-111	Northern Pacific Landscape	October Landscape Maint at CP	11/21/2018	39002	140.00
1-5-60251-111	Pacific Power Group, LLC	Service Generator at CP	11/21/2018	39007	295.00
1-5-60251-111	Statewide Sales and Service Inc	Sweep Parking Lot CP	11/21/2018	39016	45.00
1-5-60251-112	Bell Hardware	Electronic Door Lock for DB	11/21/2018	38977	606.00
1-5-60251-113	Infinity Electrical Contractors, Inc	Install Safety Light at SV	11/21/2018	38997	297.43
1-5-60251-114	Northern Pacific Landscape	October Landscape Maint at GH	11/21/2018	39002	120.00
1-5-60251-114	Pacific Power Group, LLC	Service Generator at GH	11/21/2018	39007	295.00
1-5-60251-116	Infinity Electrical Contractors, Inc	Repair Stove Emergency Shut-Off at EP	11/21/2018	38997	410.13
1-5-60251-116	Northern Pacific Landscape	October Landscape Maint at EP	11/21/2018	39002	120.00
1-5-60251-116	Pacific Power Group, LLC	Service Generator at EP	11/21/2018	39007	295.00
1-5-60251-116	Statewide Sales and Service Inc	Sweep Parking Lot EP	11/21/2018	39016	45.00
1-5-60251-121	Northern Pacific Landscape	October Landscape Maint at Adm	11/21/2018	39002	120.00
1-5-60251-121	Pathway Enterprises, Inc.	Adm Bldg Janitorial for October	11/21/2018	39008	398.16
1-5-60254-000	Municipal Emergency Services	Service SCBA Compressor at WC	11/21/2018	39001	1,258.00
1-5-60270-000	SOS Alarm	Fire Sprinkler Alarm Monitoring (Dec-May)	11/06/2018	38966	720.00
1-5-60500-110	Hunter Communications	Internet Fiber Connection	11/21/2018	38995	148.74
1-5-60500-110	Medford Water Commission	Water (WC)	11/06/2018	38962	334.34
1-5-60500-110	Pacific Power	Electricity (WC)	11/21/2018	39006	860.99
1-5-60500-110	Rogue Disposal & Recycling, Inc.	Garbage (WC)	11/21/2018	39010	260.29
1-5-60500-110	Rogue Valley Sewer Services	Sewer (WC)	11/06/2018	38965	295.52
1-5-60500-111	City of Central Point	Water (CP)	11/29/2018	39027	190.17
1-5-60500-111	City of Central Point	Water (CP Scenic)	11/29/2018	39027	30.86
1-5-60500-111	CenturyLink	Telephone (CP)	11/21/2018	38985	291.59
1-5-60500-111	Hunter Communications	Internet Fiber Connection	11/21/2018	38995	276.24
1-5-60500-111	Pacific Power	Electricity (CP)	11/21/2018	39006	518.20
1-5-60500-111	Rogue Disposal & Recycling, Inc.	Garbage (CP)	11/21/2018	39010	143.92
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP Scenic)	11/06/2018	38965	21.53
1-5-60500-111	Rogue Valley Sewer Services	Sewer (CP)	11/06/2018	38965	41.02
1-5-60500-112	CenturyLink	Telephone (DB)	11/06/2018	38953	120.40
1-5-60500-112	CenturyLink	DSL Internet (DB)	11/06/2018	38953	23.97
1-5-60500-112	Pacific Power	Electricity (DB)	11/21/2018	39006	98.12
1-5-60500-112	Pacific Power	Electricity (DB Mobile 1)	11/21/2018	39006	53.43
1-5-60500-112	Pacific Power	Electricity (DB Mobile 2)	11/21/2018	39006	50.10
1-5-60500-112	So Oregon Sanitation, Inc.	Garbage (DB)	11/29/2018	39032	105.08
1-5-60500-113	CenturyLink	Telephone (SV)	11/21/2018	38985	63.24
1-5-60500-113	CenturyLink	November Internet (SV)	11/21/2018	38985	48.39
1-5-60500-113	Pacific Power	Electricity (SV Mobile 1)	11/21/2018	39006	166.73
1-5-60500-113	Pacific Power	Electricity (SV)	11/21/2018	39006	133.42
1-5-60500-113	So Oregon Sanitation, Inc.	Garbage (SV)	11/29/2018	39032	50.87
1-5-60500-114	CenturyLink	Telephone (GH)	11/21/2018	38985	167.24
1-5-60500-114	Pacific Power	Electricity (GH)	11/21/2018	39006	298.43
1-5-60500-114	So Oregon Sanitation, Inc.	Garbage (GH)	11/29/2018	39032	44.22
1-5-60500-115	CenturyLink	Telephone (AL)	11/06/2018	38953	62.42
1-5-60500-115	Pacific Power	Electricity (AL)	11/21/2018	39006	61.59
1-5-60500-115	Pacific Power	Electricity (AL Mobile 1)	11/21/2018	39006	54.58
1-5-60500-116	CenturyLink	Telephone (EP)	11/06/2018	38953	366.02

Account No	Vendor	Description	GL Date	Check No	Amount
1-5-60500-116	Charter Communications	Cable TV Service (EP)	11/06/2018	38954	122.82
1-5-60500-116	City of Eagle Point	Water/Sewer (EP)	11/06/2018	38955	114.90
1-5-60500-116	Hunter Communications	Internet Fiber Connection	11/21/2018	38995	276.24
1-5-60500-116	Pacific Power	Electricity (EP)	11/21/2018	39006	491.39
1-5-60500-116	So Oregon Sanitation, Inc.	Garbage (EP)	11/29/2018	39032	98.47
1-5-60500-117	City of Central Point	Water (TR)	11/29/2018	39027	42.77
1-5-60500-117	Pacific Power	Electricity (TR)	11/21/2018	39006	262.29
1-5-60500-117	Rogue Disposal & Recycling, Inc.	Garbage (TR)	11/21/2018	39010	145.13
1-5-60500-117	Rogue Valley Sewer Services	Sewer (TR)	11/06/2018	38965	21.53
1-5-60500-120	Medford Water Commission	Water (TC)	11/06/2018	38962	941.69
1-5-60500-120	Pacific Power	Electricity (SIM)	11/21/2018	39006	59.87
1-5-60500-120	Rogue Valley Sewer Services	Sewer (TC)	11/06/2018	38965	248.98
1-5-60500-121	CenturyLink	Telephone (Alarm System & 911)	11/06/2018	38953	174.60
1-5-60500-121	CenturyLink	Telephone (Adm Bldg)	11/06/2018	38953	1,076.09
1-5-60500-121	Hunter Communications	Internet Fiber Connection	11/21/2018	38995	148.73
1-5-60500-121	Medford Water Commission	Water (Adm Bldg)	11/06/2018	38962	110.06
1-5-60500-121	Pacific Power	Electricity (Adm Bldg)	11/21/2018	39006	1,363.19
Sub Total Dept 5:					\$37,293.31

TECHNOLOGY DEPARTMENT

1-7-58212-000	Regence Blue Cross	December Health Insurance Premium	11/27/2018	0	955.60
1-7-58212-000	Special Districts	December Dental, Life, AD&D Insurances	11/21/2018	39015	133.77
1-7-60223-011	Helix Information Systems	Meraki WiFi Router for FSEB	11/06/2018	38959	600.75
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Laserjet Printer for FSEB	11/13/2018	0	399.00
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Keyboards (2) for FSEB	11/13/2018	0	204.00
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Monitor Power/HDMI Cables	11/13/2018	0	138.12
1-7-60223-011	Wells Fargo Bank Visa Cards	JB Visa; Credit for Return of Cell Phone Case	11/13/2018	0	-14.78
1-7-60223-011	Wells Fargo Bank Visa Cards	PR Visa; Cisco SFP Modules (2) for FSEB	11/13/2018	0	74.00
1-7-60223-013	Southern Oregon Wireless Inc	Radio Interface/Headset Station	11/21/2018	39014	499.20
1-7-60240-000	CallBack Staffing Solutions, LLC	CrewSense Pro Monthly Support Contract (November)	11/06/2018	38951	251.43
1-7-60240-000	Helix Information Systems	Trend Micro User Licenses (5) for FSEB	11/06/2018	38959	110.50
1-7-60240-000	Wells Fargo Bank Visa Cards	MH Visa; October Domain Subscription for jcems.net	11/13/2018	0	17.99
1-7-60240-000	Wells Fargo Bank Visa Cards	MH Visa; November Domain Subscription for jcems.net	11/13/2018	0	20.00
1-7-60252-000	Canon Solutions America, Inc.	Maint/Copies on Adm Copier	11/21/2018	38981	801.57
1-7-60253-000	Day Wireless Systems	Replace Battery Contacts in Portable Radio	11/21/2018	38989	103.72
1-7-60253-000	Day Wireless Systems	Repair Portable Radio	11/21/2018	38989	768.00
1-7-60253-000	Day Wireless Systems	Move Antenna Cables at CP for Seismic Upgrades	11/21/2018	38989	455.00
1-7-60253-000	Southern Oregon Wireless Inc	Repair David Clark Headset	11/21/2018	39014	170.00
1-7-60253-000	Southern Oregon Wireless Inc	Repair David Clark Headset	11/21/2018	39014	85.00
1-7-60290-000	Verizon Wireless	October Cellular and Data Charges	11/06/2018	38970	1,782.55
Sub Total Dept 7:					\$7,555.42

NON DEPARTMENTAL

Sub Total Dept 9:	\$0.00
Total General Fund:	<u>\$319,469.51</u>

Account No	Vendor	Description	GL Date	Check No	Amount
CAPITAL PROJECTS FUND					
5-8-70533-000	Adroit Construction Co., Inc.	Central Point Seismic Rehab - PP3	11/29/2018	39022	89,233.77
5-8-70533-000	Adroit Construction Co., Inc.	Fire Science Educational Building - PP3	11/29/2018	39023	161,211.30
5-8-70533-000	Adroit Construction Co., Inc.	Central Point Seismic Rehab - PP2	11/29/2018	39022	16,292.02
5-8-70533-000	Marquess & Associates, Inc.	Seismic Rehab Engineering Work for EP	11/06/2018	38960	1,284.75
5-8-70533-000	Marquess & Associates, Inc.	Fire Science Educational Building	11/06/2018	38960	1,213.90
5-8-70533-000	Marquess & Associates, Inc.	Seismic Rehab Materials Testing for CP	11/06/2018	38960	592.90
5-8-70533-000	Marquess & Associates, Inc.	Seismic Rehab Engineering Work for CP	11/06/2018	38960	4,362.75
5-8-70533-000	Vitus Construction Inc.	Agate Lake Seismic Rehab - PP3	11/29/2018	39033	403.20
5-8-70533-000	Vitus Construction Inc.	Agate Lake Seismic Rehab - PP2	11/29/2018	39033	34,899.20
5-8-70533-000	Vitus Construction Inc.	Agate Lake Seismic Rehab - PP1	11/29/2018	39033	7,660.80
5-8-70533-000	Vitus Construction Inc.	Agate Lake Seismic Rehab - Final	11/29/2018	39033	1,836.80
5-8-70533-000	Vitus Construction Inc.	Dodge Bridge Seismic Rehab - PP2	11/29/2018	39034	37,342.80
5-8-70533-000	Vitus Construction Inc.	Dodge Bridge Seismic Rehab - PP1	11/29/2018	39034	8,197.20
Total Capital Projects Fund:					\$364,531.39
Total All Funds:					\$684,000.90

BOARD APPOINTMENTS

Relative Information: The appointment of committees and/or representatives is a routine function of a board. Ordinarily the Board President will make the appointments with the concurrence of the full Board. The appointees may be Board, Staff, and/or citizen appointments depending on the position.

Appointments are made in response to statutory requirements (Civil Service Commission, Budget Committee), to study specific issues (Salary & Benefits Committee), or to represent the District in associations or other interagency activities (Emergency Communications of Southern Oregon).

The particular authority and duties of appointees whether a Director, District staff member, or citizen are either specified by statutory requirements or will be set by the Board President at the time of appointment.

Board appointments may be ad hoc or ongoing. Current ongoing appointments include the following:

- A. Civil Service Commission – three (3) citizen members with four-year terms.
- B. Budget Committee – five (5) citizen members with three-year terms.
- C. Non-Bargaining Group Salary & Benefits Committee – two (2) Board Directors at the President's discretion.
- D. Emergency Communications of Southern Oregon – one (1) Board or Staff member at the President's discretion and one alternate.

While the committees required by state law may have specific selection criteria, the Board generally has broad discretionary authority in the process.

The following process is used when making citizen appointments to the Civil Service Commission and the Budget Committee:

- 1. Advertise the vacancy to identify qualified applicants.
- 2. Review applicants for qualifications.
- 3. Interview qualified applicants as may be necessary.
- 4. Make selection and appointment in a manner selected by the Board.
- 5. Conduct orientation and/or training as may be necessary.

An appointment of a Director or District staff member to represent the Fire District or the Board of Directors should be based on qualifications and availability. Final appointments are the responsibility of the Board President.

Policy Statement: It is the policy of the Board of Directors to make appointments to various committees and commissions as stated in this policy.

Jackson County Fire District 3

8383 Agate Road

White City OR 97503

(541) 826-7100 (Office) (541) 826-4566 (Fax)



Jackson County Fire District 3 is seeking a qualified applicant to fill one vacancy on our ***Budget Committee***.

This is a non-compensated appointment that will expire December 31, 2021.

Budget Committee members are expected to:

- ❖ Attend two to three meetings per year during the months of April through June
- ❖ Review, make recommendations, and approve the proposed budget

Any registered voter of the District, except officers, agents, or employees, can be considered for appointment. Applications can be obtained at the Administration Building at 8383 Agate Road, White City or our website www.jcfd3.com.

Applications must be received by 5:00 p.m. on December 12, 2018. Completed applications may be emailed to MargieC@jcfd3.com or delivered to the Administration Building.

Please visit our website at www.jcfd3.com for more information about the District.



WHA



INSURANCE

JACKSON COUNTY FD #3

INSURANCE SUMMARY

1/01/2019 - 1/01/2020

"Charting a Course for a Secure Future"



Our Mission Statement

To **Lead Our Industry** By
Providing Services That
Help Our Clients Manage
And Protect Their Assets

Toll Free (800) 852-6140 | Local (541)342-4441 | FAX (541) 484-5434

2930 Chad Drive, Eugene Oregon, 97408



BOARD OF DIRECTORS

JEFF GRIFFIN.....CEO
MARK SMITH.....SECRETARY
PAT KNOX.....BOARD MEMBER

COMMERCIAL LINES

ACCOUNT EXECUTIVES

Dave Lingenfelder
Gladys Boutwell
Lorin Williams
Marvin Revoal
Chris Vitus

SERVICE TEAM

Christie Montero
Lawralie Bunker
Stephani Kunce
Sierra Russell

BENEFITS

ACCOUNT EXECUTIVES

Rich Allm
Kim NicholSEN
Marvin Revoal
Gladys Boutwell

SERVICE TEAM

Katie Klein
Samantha Buchheit
Christine Wallace

TRANSPORTATION

ACCOUNT EXECUTIVES

Mark Smith
David Lingenfelder
Catrina Stanks
Mike Note

SERVICE TEAM

Rhonda Delaney
Tina Sams
Alison Smith
Raelynn Mason
Nic Cahill

PUBLIC ENTITIES

ACCOUNT EXECUTIVES

Jeff Griffin
Jake Stone

SERVICE TEAM

Nathan Cortez
Steve Silva
Kelly McCorkle
Karisa Cary
Jane Austin
Nicole Delaney
Tasha Winn

WORKERS' COMPENSATION

ACCOUNT EXECUTIVES

Pat Knox
Jennifer King
Tammy Jeffries
Marvin Revoal

SERVICE TEAM

Abigail Conrad
Betty Berry
Stephani Kunce
Christie Montero
Sierra Russell

PERSONAL LINES

DEPARTMENT MANAGER

Dawn Sederlin

SERVICE TEAM

Brian Anacker

PROCESSING CENTER

DEPARTMENT MANAGER

Rebecca Menke

SERVICE TEAM

Stephen Klabo
Cameron Marek
Justin Scott

YOUR SERVICE TEAM PUBLIC ENTITIES

It is our desire to work with you and your personnel to establish direct, efficient communications with our office. We are committed to serving your insurance needs with excellence.



JEFF GRIFFIN
ACCOUNT EXECUTIVE
jgriffin@whainsurance.com
DIRECT (541)954-5707



Karisa Cary
CUSTOMER SERVICE REPRESENTATIVE
kcary@whainsurance.com
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KELLY MCCORKLE
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STEVE SILVA
FIELD SERVICE AGENT
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CONTACT US!

LOCAL OFFICE
(541) 342-4441
TOLL FREE
(800) 852-6140
FAX
(541) 484-5434

2930 CHAD DRIVE,
EUGENE OR 97408



NATHAN CORTEZ
FIELD SERVICE AGENT
ncortez@whainsurance.com
DIRECT (541)284-5856

SCHEDULES OF INSURANCE

Automobile Schedule

Code	Year	Make	Model	Description	VIN	APD Valuation	Collision Deductible	Comp Deductible	Value
A0701	2007	Ford	Ambulance	Ambulance	1FDWE35P67DA11974	Replacement	\$1,000	\$1,000	\$100,000
TRT0801	2008	Ford	Fire Truck	Tech Rescue Truck	1FDXW47RX8EA56742	Replacement	\$1,000	\$1,000	\$100,000
E0801	2008	Pierce	Fire Truck	Engine Pumper	4P1CJ01A08A009506	Replacement	\$1,000	\$1,000	\$475,000
S0801	2008	Dodge	Pickup	Battalion Chief Reserve	3D7MX39AX8G213884	Functional	\$1,000	\$1,000	\$60,000
W0802	2008	Dodge	Fire Truck	Wildland Truck	3D6WD66A18G119694	Replacement	\$1,000	\$1,000	\$100,000
S0902	2009	Chevrolet	Pickup	Colorado	1GCDT13EX98124992	Functional	\$1,000	\$1,000	\$35,000
S0901	2009	Chevrolet	Pickup	Colorado	1GCDT13E298135095	Functional	\$1,000	\$1,000	\$35,000
A1001	2010	Ford	Ambulance	Ambulance	1FDWE3FP9ADA40990	Replacement	\$1,000	\$1,000	\$175,000
S1101	2011	Dodge	Pickup	Pickup	1D7RV1CT98S634164	Functional	\$1,000	\$1,000	\$40,000
S1102	2011	Dodge	Pickup	Pickup	1D7RV1CT98S634165	Functional	\$1,000	\$1,000	\$40,000
S1103	2011	Dodge	Pickup	Service Truck	3D6WZ4EL0BG586461	Functional	\$1,000	\$1,000	\$60,000
T1302	2013	Freightliner	Pumper	Pumper/Tender	1FVACYBS6DHB12664	Replacement	\$1,000	\$1,000	\$350,000
T1301	2013	Freightliner	Pumper	Pumper/Tender	1FVACYBS4DHB12663	Replacement	\$1,000	\$1,000	\$350,000
SE1401	2014	Pierce	Fire Truck	Engine Pumper	4P1CJ01A6EA014530	Replacement	\$1,000	\$1,000	\$525,000
SE1402	2014	Pierce	Fire Truck	Engine Pumper	4P1CJ01A6EA014531	Replacement	\$1,000	\$1,000	\$525,000
SV1501	2015	Ford	Pickup	Battalion Chief Command Unit	1FD8X3FT9FEA35502	Replacement	\$1,000	\$1,000	\$125,000
SV16-01	2016	Ford	Pickup	F150 Pickup	1FTFW1EG6GFA56004	Replacement	\$1,000	\$1,000	\$47,000
T9101	1991	Ford	Tanker	Tender	1FDYU90T2MVA08708	Functional	\$1,000	\$1,000	\$33,000
E9301	1993	Navistar	Pumper	Engine Pumper	1HTSDPCR2PH526578	Functional	\$1,000	\$1,000	\$125,000
W9601	1996	Ford	Pickup	Wildland Truck	2FDKF38F7TCA56768	Replacement	\$1,000	\$1,000	\$60,000
W9602	1996	Ford	Fire Truck	Wildland Truck	2FDKF38F5TCA56770	Replacement	\$1,000	\$1,000	\$60,000
W9603	1996	Ford	Pickup	Wildland Truck	2FDKF38F9TCA56769	Replacement	\$1,000	\$1,000	\$60,000
E9001	1990	Ford	Pumper	Engine Pumper	1FDYD80UOLVA00334	Functional	\$1,000	\$1,000	\$125,000
W9701	1997	Ford	Fire Truck	Wildland Truck	1FDKF38F2VEA14876	Functional	\$1,000	\$1,000	\$60,000
E9701	1997	Pierce	Pumper	Engine Pumper	4P1CT02U5VA000363	Functional	\$1,000	\$1,000	\$125,000
TRLR	1995	Wells Cargo	Trailer	Trailer - FLS Division	9168	Functional		\$1,000	\$7,500
E9901	1999	Pierce	Fire Truck	Engine Pumper	4P1CT02U6XA001005	Functional	\$1,000	\$1,000	\$125,000
S3801	1938	LaFrance	Antique	Antique Fire Truck	BF3846L1022	Functional		\$1,000	\$9,000
W0001	2000	Ford	Fire Truck	Wildland Truck	1FDXF47F8YEC47548	Functional	\$1,000	\$1,000	\$75,000
L0101	2001	Pierce	Fire Truck	Ladder Truck	4P1CT02S21A001320	Functional	\$1,000	\$1,000	\$750,000
T9404	1994	Ford	Tanker	L900 Aeromax Truck	1FTYY95R3RVA32738	Functional	\$1,000	\$1,000	\$35,000
S0202	2002	Dodge	Pickup	Ram Pickup	1B7HU18Z62J105090	Functional	\$1,000	\$1,000	\$10,000
E0201	2002	Pierce	Pumper	Engine Pumper	4P1CT02U72A002286	Functional	\$1,000	\$1,000	\$125,000
A0201	2002	Ford	Truck	Ambulance, Rehab	1FDWE35F12HA73162	Functional	\$1,000	\$1,000	\$25,000
W0301	2003	Ford	Fire Truck	Wildland Truck	1FDXF47P93EC03351	Functional	\$1,000	\$1,000	\$100,000
S0301	2003	Dodge	SUV	Durango	1D4HS58N23F578454	Functional	\$1,000	\$1,000	\$30,000
W0401	2004	Ford	Fire Truck	Wildland Truck	1FDXF47P94EB87539	Replacement	\$1,000	\$1,000	\$100,000
E0301	2003	Pierce	Fire Truck	Engine Pumper	4P1CT02U33A003212	Functional	\$1,000	\$1,000	\$125,000
TRLR	1996	Wells Cargo	Trailer	Confined Rescue Equip. Trlr	1WC200D18T4025539	No APD			\$0

Automobile Schedule Continued

Code	Year	Make	Model	Description	VIN	APD Valuation	Collision Deductible	Comp Deductible	Value
TRLR	2001	Hallmark	Trailer	Training Equipment Trailer	16HCB12281U024107	Functional		\$1,000	\$3,000
E0501	2005	Pierce	Fire Truck	Engine Pumper	4P1CS01A75A005039	Replacement	\$1,000	\$1,000	\$475,000
S0601	2006	Dodge	Pickup	Dakota	1D7HW48NX6S570616	Functional	\$1,000	\$1,000	\$35,000
S0602	2006	Dodge	Pickup	Dakota	1D7HW48N16S570617	Functional	\$1,000	\$1,000	\$35,000
SV17-01	2017	Ford	SUV	Explorer/Interceptor	1FM5K8ATXHGB54642	Replacement	\$1,000	\$1,000	\$40,000
SV17-02	2017	Ford	SUV	Explorer/Interceptor	1FM5K8AT1HGB54643	Replacement	\$1,000	\$1,000	\$40,000
TN17-01	2017	Freightliner	Tanker	Tender/Pumper	1FVACYFEIHP4342	Replacement	\$1,000	\$1,000	\$350,000
	2017	Fab Form	Trailer	Tilt Trailer	58XBF2024H1000698	Replacement	\$1,000	\$1,000	\$8,000
E18-01	2018	Pierce	Pumper	Engine Pumper	4P1BAAFF7KA019463	Replacement	\$1,000	\$1,000	\$625,000
	2018	Pierce	Pumper	Engine Pumper	4P1BAAFF9KA019464	Replacement	\$1,000	\$1,000	\$625,000

Property Schedule

Premises	Location Code	Address	Construction Class	FPC	SQFT	Deductible	Covered Property Value	Personal Property Value	Valuation
Agate Lake Station	05-03	880 E Antelope Road	FRAME	2	1,296	\$1,000.00	\$90,203.00	\$15,918.00	R
Agate Lake Station	05-02	880 E Antelope	FRAME	5	74	\$1,000.00	\$6,571.00	\$0.00	R
Agate Lake Station	05-01	880 E Antelope Road	JOISTED MSNRY	2	2,968	\$1,000.00	\$591,139.00	\$31,072.00	R
Central Point Station	02-01	600 S Front Street	MASONRY NONCOMBUST.	2	8,212	\$1,000.00	\$2,400,000.00	\$71,398.00	R
Dodge Bridge Station	03-01	60 Rogue River Drive	FRAME	2	3,072	\$1,000.00	\$487,110.00	\$19,838.00	R
Dodge Bridge Station	03-04	60 Rogue River Drive	FRAME	2	1,296	\$1,000.00	\$90,203.00	\$15,918.00	R
Dodge Bridge Station	03-03	60 Rogue River Drive	FRAME	2	1,188	\$1,000.00	\$79,591.00	\$15,918.00	R
Dodge Bridge Station	03-02	60 Rogue River	FRAME	2	40	\$1,000.00	\$3,746.00	\$0.00	R
Eagle Point Station	08-01	213 Loto Street	FRAME	2	6,521	\$1,000.00	\$1,365,215.00	\$327,455.00	R
Gold Hill Station	06-01	299 Access Road	JOISTED MSNRY	2	6,088	\$1,000.00	\$1,594,985.00	\$18,643.00	R
Sams Valley Station	04-01	3333 Tresham Lane	FRAME	2	4,172	\$1,000.00	\$826,648.00	\$18,643.00	R
Sams Valley Station	04-03	3333 Treshame Lane	FIRE RESISTIVE	2	1,188	\$1,000.00	\$79,591.00	\$15,918.00	R
Sams Valley Station	04-02	3333 Tresham Lane	JOISTED MSNRY	2	64	\$1,000.00	\$10,892.00	\$0.00	R
Table Rock Road	09-01	5195 Table Rock Road	FRAME	2	2,933	\$1,000.00	\$358,734.00	\$26,010.00	R
Table Rock Road	09-03	5195 Table Rock Road	FRAME	2	2,000	\$1,000.00	\$100,815.00	\$26,530.00	R
Table Rock Road	09-02	5195 Table Rock Road	FRAME	2	96	\$1,000.00	\$8,513.00	\$0.00	R
White City Campus		8383 Agate Rd	FRAME	5	2,663	\$1,000.00	\$1,042,748.00	\$0.00	
White City Station	01-01	8333 Agate Road	JOISTED MSNRY	2	16,740	\$1,000.00	\$3,172,737.00	\$275,670.00	R
White City Station	10-01	8383 Agate Rd	FRAME	2	8,447	\$1,000.00	\$2,324,573.00	\$227,502.00	R
White City Station	01-02	8333 Agate Road	MASONRY NONCOMBUST.	2	3,778	\$1,000.00	\$616,619.00	\$0.00	ACV
White City Station	01-05	8333 Agate Road	NONCOMBUSTIBLE	2	3,550	\$1,000.00	\$427,704.00	\$117,165.00	R
White City Station	01-03	8333 Agate Road	MASONRY NONCOMBUST.	2	643	\$1,000.00	\$90,471.00	\$0.00	R

Equipment Schedule

Description	Equipment Code	Coverage Class	Serial#	Deductible	Value	Valuation
Mechanics Tools		Scheduled Personal Property		\$1,000	\$30,000	Stated Value
1995 Hyster Fork Lift		Scheduled Mobile Equipment		\$1,000	\$6,000	Stated Value
Hoist-Vehicle Maintenance	2102	Scheduled Personal Property	02102-1	\$1,000	\$57,000	Stated Value
Generator, Emergency Power	2071	Scheduled Personal Property	F030511985	\$1,000	\$11,000	Stated Value
Generator, Emergency Power	2108	Scheduled Personal Property	C050765059	\$1,000	\$17,000	Stated Value
Generator, Emergency Power	2132	Scheduled Personal Property	J070116775	\$1,000	\$31,000	Stated Value
Generator, Emergency Power	2138	Scheduled Personal Property	C080168816	\$1,000	\$27,500	Stated Value
Kawaski Mule OHV		Scheduled Mobile Equipment	JK1AFEB175B500717	\$1,000	\$10,000	Stated Value
All blanket equipment		Scheduled Personal Property		\$1,000	\$1,500,000	Stated Value
14' Sotar Inflatable Raft & Trailer		Scheduled Mobile Equipment		\$1,000	\$8,000	Stated Value

SDIS COVERAGES

PROPERTY

See schedules for values and deductibles of covered property

Coverage for: Buildings, Business Personal Property, Tenant's Improvements and Betterments, and Property of Others, Portable Equipment, Mobile Equipment, Inland Marine Scheduled Items, Electronic Data Processing Equipment and Media (all coverages may not apply to your district. Check your policy declarations for policy limits)

Sublimits (Per Occurrence)

The Trust will not pay more than the sub-limits below per occurrence for the Property of Cause of Loss described(see policy for complete list).

\$	500,000	Newly Acquired or Newly Constructed Real Property – 60 Days
\$	1,000,000	Business Income
\$	5,000,000	Debris Removal – (or 25% of loss, whichever is less)
\$	5,000,000	Increased Cost of Construction- Enforcement of Ordinance or Law (or 25% of loss, whichever is less)
\$	500,000	Increased Cost of Construction-Cost Resulting from Unforeseen Delay (or 25% of loss, whichever is less)
\$	1,000,000	Extra Expense – Incl. Electronic Data Processing (EDP) Extra Expense
\$	500,000	Newly Acquired Personal Property – must be reported within 60 days
\$	100,000	Each for: Mobile Equipment of others that is within your Care, Custody or Control or Rented or Leased for up to 30 days. Interruption of Utility Services Property of Employees/Volunteers (subject to a \$5,000 max. per person)
\$	250,000	Each for: Accounts Receivable Valuable Papers and Records Property in Transit Personal Property in the Care, Custody or Control other than mobile equip.
\$	50,000	Pollutant Clean Up & Removal from Land or Water(or 20% of the location value)
\$	25,000	Property Damaged by Computer Virus
\$	10,000	Unscheduled Fine Arts

EQUIPMENT BREAKDOWN SUPPLEMENTAL COVERAGE

“Covered Equipment” as defined in the Coverage form, located at Covered Property listed and specifically described on the Schedule of Property Values on file with the Trust (SDIS).

Sublimits (Per Occurrence)

The Trust will not pay more than the sub-limits below per occurrence for the Property of Cause of Loss described.

\$	1,000,000	Business Income/Extra Expense (excludes any Named Participant generating or distributing electricity)
	365 Days	Ordinary payroll
\$	1,000,000	Utility Interruption (Indirect – Business Income)
\$	250,000	Utility Interruption (Direct – Spoilage Damage)
\$	1,000,000	Contingent Business Interruption
\$	1,000,000	Spoilage Damage
\$	10,000,000	Expediting Expenses
\$	1,000,000	Ammonia Contamination
\$	1,000,000	Water Damage
\$	1,000,000	Hazardous Substances
\$	15,000	/30 Days – Fungus, Wet and Dry Rot
\$	1,000,000	Media & Data
\$	1,000,000	Green Upgrades
\$	2,500,000	Ordinance or Law: Demolition and Increased Cost of Construction for Undamaged Portion of Building
120 Days – No Sublimit – Newly Acquired Locations		
Included		Brands and Labels
Included		CFC Refrigerant
Included		Computer Equipment

See coverage declarations for Deductibles.

PUBLIC ENTITY LIABILITY

\$ 10,000,000 Per Occurrence Limit (no aggregate)

Coverages Included:

Tort Liability – Coverage A
 Federal Acts Liability – Coverage B
 Other Jurisdictions – Coverage C
 Employee Benefits Liability
 Wrongful Acts/Public Officials
 Employment Practices (see below**) \$5,000,000 Annual Aggregate
 Sexual Molestation
 Emergency Operations Pollution
 Potable Water Treatment Pollution

Additional Coverages:

Annual Aggregate

\$ 2,500	Ethics Complaint Defense	\$ 5,000
\$ 10,000,000	EEOC/BOLI Defense Costs	\$ None
\$ 50,000	Lead Liability Defense Costs	\$ 50,000
\$ 5,000	Premises Medical Expense	\$ 5,000
\$ 100,000	Limited Pollution Coverage	\$ 100,000
\$ 50,000	Applicators Pollution Coverage	\$ 50,000
\$ 100,000	OCITPA Expense Reimbursement	\$ 100,000
\$ 1,000,000	Data Disclosure Liability	\$ 1,000,000
\$ 25,000	Injunctive Relief Defense Costs	\$ 25,000
\$ 100,000	Criminal Defense Costs	\$ 100,000

****\$25,000,000 maximum per Occurrence limit for all SDIS Trust Participants involved in the same Occurrence.**

\$5,000,000 maximum per Occurrence and annual aggregate limit for all Employment Practices related claims.

\$25,000 Employment Practices deductible for terminations when SDIS is not contacted for legal advice in advance.

\$10,000 controlled burn deductible if BPSST guidelines are not followed

AUTOMOBILE LIABILITY: Included in Public Entity Liability

AUTOMOBILE PHYSICAL DAMAGE: Per schedule

CRIME

\$	250,000	Employee Theft – Per Loss Includes Faithful Performance of Duty, same limit as A1, CRI-7126 Non-Compensated Officers, Directors-includes Volunteer Workers as employees, Deletion of Bonded Employee and Treasurer/ Tax Collectors Exclusion - CRI-19044
\$	250,000	ERISA Fidelity (same limit as Employee Theft A.1 (CRI-19044)
\$	250,000	Forgery or Alteration
\$	250,000	On Premises
\$	250,000	In Transit
\$	250,000	Money Order Counterfeit Currency
\$	250,000	Computer Fraud
\$	100,000	Computer Restoration – same limit as Employee Theft or maximum \$100,000
\$	250,000	Funds Transfer Fraud
\$	250,000	Personal Accounts Forgery or Alteration – same limit as Employee Theft
\$	5,000	Claims Expense

This coverage is subject to the terms and conditions of the policy form and a deductible. Refer to policy forms for additional information.

DEFINITIONS

Physical Damage to Autos of Directors, Officers, Volunteers or employees

The Trust will pay for loss to any automobile owned, leased or used by directors, officers, volunteers and/or employees of the Named Participant which was incurred while being operated directly en route to, during and or directly returning from any official duty authorized by the Named Participant. The Trust will pay the lesser of the following amounts:

1. The Actual Cash Value for an Auto not covered for Auto Physical Damage coverage by any other insurance policy; or
2. The amount of the Auto Physical Damage deductible applicable to any Auto policy insuring the damaged Auto for Auto physical damage coverage.

In no event will the Trust pay for a loss under this coverage F. Physical Damage to Autos of Directors, Officers, Volunteers or Employees to any auto owned, hired or borrowed by the Named Participant.

Functional Replacement & Replacement Cost

A. When a Covered Auto is covered for "**Functional Replacement Cost**" valuation in the Named Participant's Automobile Schedule filed with the Trust, the most the Trust will pay for a loss to the Covered Auto in any one accident is the lesser of the following amounts:

1. The cost to repair the damaged Covered Auto without deduction for depreciation;
2. The cost to replace the entire Covered Auto (including Permanently Attached Equipment) as of the time of the Loss with a comparable used Auto having the same functional use and of like kind and quality compared to the damaged Covered Auto;
3. The Value applicable to the damaged or stolen Covered Auto as stated in the Automobile Schedule on file with the Trust.

B. When a Covered Auto is covered for "**Replacement Cost**" valuation in the Named Participant's Automobile Schedule filed with the Trust, the most the Trust will pay for a Loss to the Covered Auto in any one Accident is the lesser of the following amounts:

1. The cost to repair the damaged covered auto without deduction for depreciation;
2. The cost to replace the entire covered auto (including permanently attached equipment) as of the time of the loss, with a comparable new auto of equal quality and usefulness including any upgrades established by the NFPA, U.S. Department of Transportation and/or other Federal State or County authorities;
3. The value applicable to the damaged or stolen covered auto as stated in the Automobile Schedule filed with the Trust.

Other Policies:

Group Accident & Health

1. Provident Insurance
2. # PRCO93730OR10137
3. \$50,000 Accident & Health
4. \$5,844.00 Three Year Prepaid
5. 09/24/16 to 09/24/19

COMPARISON REPORT

Special Districts Insurance Services - Policy Year 2018-2019 Comparison Report

Jackson County Fire District #3

WHA Insurance

The following comparison shows the difference in contributions from the 2018 policy year to the 2019 policy year renewal. The following summary shows the amounts and percentages that have changed from 2018 to 2019. This summary is intended only to give you a general idea of the rating components that influence contributions.

Coverage	Annualized 2018 Contribution	2019 Contribution after rate and best practices changes	Change after rate and best practices changes	% change after rate and best practices changes	Change in Exposures	2019 Contribution after exposure, and all other changes	Total contribution change	Total % contribution change
General Liability	\$25,710	\$25,624	(\$86)	-0.34%	See Below	\$27,145	\$1,435	5.58%
Auto Liability	\$6,300	\$6,249	(\$51)	-0.81%	2	\$6,635	\$335	5.32%
Non-Owned Auto Liability	\$150	\$150	\$0	0.00%		\$150	\$0	0.00%
Auto Physical Damage	\$18,358	\$18,319	(\$39)	-0.21%	\$98,000	\$19,367	\$1,009	5.50%
Non-Owned APD	\$0	\$0	\$0	0.00%		\$0	\$0	0.00%
Property	\$15,127	\$14,776	(\$351)	-2.32%	\$825,808	\$17,301	\$2,174	14.37%
Earthquake	\$3,559	\$3,737	\$178	5.00%	\$825,808	\$3,685	\$126	3.54%
Flood	\$1,763	\$1,851	\$88	5.00%	\$825,808	\$1,833	\$70	3.97%
Total	\$70,967	\$70,706	(\$261)	-0.37%		\$76,116	\$5,149	7.26%
Pass Through Coverages								
Boiler and Machinery	\$4,407				\$825,808	\$4,615	\$208	4.72%
Crime	\$856					\$869	\$13	1.52%
Total	\$5,263					\$5,484	\$221	4.20%
TOTAL ALL LINES	\$76,230					\$81,600	\$5,370	7.04%

General Liability Exposure Comparison

Description	Last Year	Current year	Difference
Events/Fundraisers - Alcohol Served	0	0	0
Number Of EMT's (Paid or Volunteer)	71	60	-11
2018-2019 Budgeted Materials and Supplies *	2,319,400	2,362,500	43,100
2018-2019 Budgeted Personal Services *	10,085,500	10,541,400	455,900

* Auto Liability Exposure = Number of Autos
 Auto Physical Damage Exposure = Total Insured Automobile Values
 Property Exposure = Total Insured Property Values
 Excess Liability = Materials and Supplies + Personal Services
 Boiler and Machinery = Total Insured Property Values

Loss Ratio	Best Practices
2013-2017 Loss Ratio: 29.59%	% Credit
	2018 10.00%
	2019 10.00%

Jackson County Fire District 3

8383 Agate Road
White City, OR 97503-1075
(541) 826-7100 (Office)
(541) 826-4566 (Fax)
www.jctfd3.com



MEMORANDUM

To: Robert Horton, Fire Chief
From: John Patterson, Fire Marshal
Date: December 12, 2018
RE: Annexation request and information
11918 Blackwell Road Central Point

The District is in receipt of an annexation request from Mrs. Connor on behalf of Mr. Nicholas Kappell for the property located at 11918 Blackwell Road in Central Point. Map and tax lot number 36 3W 23 TL 100. This property lays adjacent to, yet not immediately contiguous with current Fire District 3 boundaries.

Property description: 40 acres located in the wildland urban interface. This parcel is zoned Wildland Reserve and there are currently no structural improvements. The new owners are requesting annexation and plan to build a new single family residence. Fire apparatus access and water supply will be evaluated during the building planning phase. Each will be required to meet current FDS and fire code standards. There is a half-acre pond located close to the home site.

Fire District 3 Board of Directors have a policy on annexations that outlines five key issues in the consideration of annexation proposals. These issues are listed below with our findings associated with this specific request.

1. The ability of the District to provide an acceptable level of service to the new area without diminishing services to the territory of the existing District.
Finding: This key issue is met. Blackwell Road is served well by initial response from both the Gold Hill and Central Point stations.
2. The projected revenue's ability to sustain services to the new area.
Finding: This key issue is met. When construction is complete this property will be added to the tax rolls and operating revenue for the fire district.
3. The impact of the annexation on administrative, managerial, and operational processes.
Finding: This key issue is met. There are no anticipated impacts to administrative, managerial, or operational processes for this annexation.

4. The relative proximity to existing boundaries, and emergency access to the proposed new area.

Finding: This key issue is met. Maps are attached for reference. The property is immediately adjacent to existing FD3 boundaries on Blackwell Road, see attached map.

5. The political feasibility of the annexation.

Finding: This key issue is met. Based upon prior annexation approvals it appears politically feasible to annex this parcel.

Attached is a copy of the annexation request and map's to the property from our current boundary.

It is my determination that it is practical to annex this parcel. I recommend we approve the request by Mrs. Connor to annex this property into the Fire District.



**JACKSON
COUNTY**
Oregon

FAX

Fax #: _____
Name: _____
FD#: _____
of Pgs Faxed: _____

**DEVELOPMENT
SERVICES**

10 South Oakdale Rm 100
Medford, OR 97501
Phone: (541) 774-6807
Fax: (541) 774-6791

**Fire District
Annexation Information Request**

**EXPRESS
FAX**

PROPERTY OWNER	Nicholas Kappeler
PROPERTY ADDRESS	11918 Blackwell Rd Central Point
LEGAL DESCRIPTION	40.2 Acres
CONTACT NAME/APPLICANT	Nicholas Kappeler 541-947-0564
CONTACT PHONE #	541-947-0564
PLANNER/PHONE #	363W 23 100

FIRE DISTRICT

- ☐ Rogue River Fire District #1
 ☐ Medford Rural Fire District #2
 ☒ Jackson County Fire District #3
☐ Jackson County Fire District #4
 ☐ Jackson County Fire District #5
 ☐ Evans Valley Fire District #6
☐ Lake Creek Fire District
 ☐ Applegate Fire District #9
 ☐ Butte Falls Fire District
☐ Coquille Rural Fire District
 ☐ Prospect Fire District

- ☐ No, the Fire District has determined that it is impractical to annex this parcel, and contract protection is not available.
☐ Annexation is not practical, but contract fire protection may be provided by the Fire District. The applicant will submit a copy of the contract to the Development Services Department.
☒ Yes, the Fire District will consider annexation of the subject parcel. The applicant will submit proof that the annexation process has been initiated to the Development Services Department.

Authorized By: _____
Title: FIRE MARSHAL
District/Department: JCFD3
Date: 11/14/18

Account Sequence	Map TL Sequence	Assessment Year: 2018	Print Window	Close Window
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Assessment Info for Account 1-016691-4 Map 363W23 Taxlot 100
Report For Assessment Purpose Only Created December 12, 2018

Account Info		Tax Year 2018 Info		Land Info	
Account	1-016691-4	Pay Taxes Online		Tax Code	540
Map	363W23-100			Acresage	40.20
Taxlot				Zoning	
Owner	KAPPELL NICHOLAS R	Tax Report	Details	RM	
Site Address		Tax Statement	Details	Land Class	
BLACKWELL RD CENTRAL POLK COUNTY R		Tax History	Details	RT 40.20 Ac	
	KAPPELL NICHOLAS R	District Rates	Details	Property Class	300
	PO BOX 387	Tax Details	Details	Star Class	300
Mailing Address	GOLD HILL OR. 975250347	Tax Rates	Details	Unit ID	138842-1
Appraiser	157			Maintenance Area	3
				Neighborhood	900
				Study Area	75
				Account Status	ACTIVE
				Tax Status	Assessable
				Sub Type	NORMAL

Sales Data (ORCATs)

Last Sale (conservation > 1)	Sale Date	Instrument Number	Sales History
\$ 205,000	Jun 17, 2017	2017-20508	Details

+ Value Summary Detail | For Assessment Year 2018 |
- Market Value Summary | For Assessment Year 2018 |

Code Area	Type	Acresage	RMV	MS	MAV	AV
4-03	LAND	40.20	\$ 15,858	\$ 16,863	\$ 34,768	\$ 34,760
Value History	Details	Total	\$ 15,858	\$ 16,863	\$ 34,768	\$ 34,760
Value Summary Details						
Value History						

Photos and Scanned Documents

Scanned Assessor Documents	1000 item listed	1000 item portal	Print all
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[ALL IN ONE REPORT?](#)

Account Comments


(1) TOPD DUE TO ACCESS AND USE
07/15/08 A new base year & schedule code was assigned based on the sales study conducted for the 2000-01 value adjustment.

- Exemptions / Special Assessments / Notations / Potential Liability

Real Property Special Assessments				
Tax Year Applied	Code	Description	Amount	Acres
2018	41	FIRE PATROL GRAZING	\$48.30	40.2

Notations			
Description	Tax Amount	Year Added	Value Amount
CARTOGRAPHIC ACTIVITY		2007	
STATE FIRE PROTECTION		2006	

- Location Map



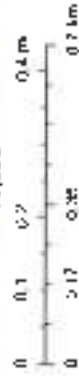
[Close Window](#) [Print Window](#)

The map displays the geographical layout of Fire District #3. The district's boundary is highlighted with a thick red line. Key features include:

- Interstate 315** and **Interstate 318** running diagonally across the lower right portion of the map.
- Faults Creek** in the upper left, **Buckhorn Creek** in the center, and **Kettle Creek** in the lower right.
- A network of local roads and property lines shown in yellow and orange.
- A black dot located on a road within the district, likely indicating a specific point of interest or a station location.

Tax Lots

18,356



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Districts And Precincts



11/14/2018, 3:14:34 PM

Tax Lots

Voting Precincts

Fire Districts

Source: Bureau of Land Management, 1996, 1:50,000 USGS

Data within this application may contain inaccuracies. Maps produced are not intended for legal purposes and may vary from official maps. For more information, see Oregon's Official Website: Oregon.gov, Oregon's Official Website: Oregon.gov, and Oregon's Official Website: Oregon.gov.

